

Attachment A – Whau Local Board indicative locally driven initiatives allocations for 2017/2018

The following table outlines the indicative high level LDI opex allocation for 2017/18:

Activity	\$ (000's)
Local community services	1,028,500
Local parks, sports and recreation	147,191
Local environment services	211,955
Local planning and development	45,139
Total	1,432,786