

Attachment A – Waitemata Local Board indicative locally driven initiatives allocations for 2017/2018

The following table outlines the indicative high level LDI opex allocation for 2017/18:

Activity	\$ (000's)
Local community services	815
Local parks, sports and recreation	289
Local environment services	91
Local planning and development	161
Total	1,356

The following table outlines proposed projects to be funded from the LDI capex budget:

Project	\$ (000's)
Parks improvement projects	50
Symonds Street Cemetery Signage Stage 2 and 3 design and installation	50
Total	100