

Waitemata Local Board

This report provides a picture of Auckland Transport activities over the Waitemata Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Waitemata Local Board area;**
- (b) Information on Regional Projects.**

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Waitemata

CEO

Programme	Item	ID	Start	Finish	Status	Notes	
29779	CRL - City Rail Link	The CRL is a 3.5km double track underground electrified rail line running from Britomart Station to the Western Line which includes 3 intermediate stations at Aotea, Karangahape Road and Mt Eden.	C.100500	Jun 12	Aug 23	Detailed Design	The signing of the "Heads Of Agreement" with the central government in Wellington has brought increased certainty for the project to proceed. This has lead immediately into a concentrated and detailed work stream to procure the CRL main works, a process that will result in contract awards in 2018. Engagement with Central government over the additional required agreements is ongoing. For the enabling works, the last 6 months have seen the project award construction contracts, conclude the amendment to the Britomart Designation, and commence significant civil works. The second half of 2016 will see the project commence significant reconfiguration works at Britomart in order to prepare the station for heavy civils works in order to connect the station to the new tunnels. These works will result in a new passenger facility at the rear of Britomart.

Network Management and Safety

Community Transport Programme

Programme	Item	ID	Start	Finish	Status	Notes
29566	Road Safety Campaigns, Education and Events		Jul 16	Sep 16	Completed	Delivered Host responsibility workshops in Auckland Central to support the alcohol programme. Delivered Graduated Driver Licence Checkpoints for young drivers outside schools with NZ Police. Delivered a young drivers promotion at the Jobfest event. Delivered Child Restraint checkpoints and Plunket promotions in partnership with NZ Police. Delivered a Host Responsibility Workshop with Chivalry Training to non-profit organisation around their responsibility serving Alcohol. Supported new pedestrian signalised intersections in Wynyard Quarter.
29567	Road Safety Campaigns, Education and Events		Oct 16	Dec 16	On-going	Delivered Child Restraint checkpoints and Plunket promotions in partnership with NZ Police. Deliver one Recidivist Drink Driver course with Care Harmony Trust. Deliver motorcycle campaign to support the Motorcycle Month in November. Deliver Motorcycle messages at the Pink Ribbon Ride to support the motorcycle programme.

Cycling safety and promotional programme

Programme	Item	ID	Start	Finish	Status	Notes
29568	Cycling education and events		Jul 16	Sep 16	Completed	Delivered three Beginner Bike Sessions. Delivered three Bike Maintenance workshops. Delivered four Dinner by Bike guided rides. Delivered two Bubs on Bikes sessions for families with pre-schoolers. Delivered one pit stop on the Light Path.

Full Route Optimisation Programme

Programme	Item	ID	Start	Finish	Status	Notes
29576			Jul 16	Sep 16	Completed	Construction of Symonds Street/Wellesley Street.

Intersection improvements

Programme	Item	ID	Start	Finish	Status	Notes
29571	Minor Safety	GNR / Surrey Crescent	Nov 16	Dec 16	In Detail Design Phase	

Minor Cycling Improvements

Programme	Item	ID	Start	Finish	Status	Notes
29587	Minor improvements		Oct 16	Dec 16	In Scheme Design	Hopetoun Rd/Ponsonby Rd/Crummer Rd intersection, Grey Lynn. Advance design for 17/18 to assist cyclists
29588	Minor improvements		Oct 16	Dec 16	In Scheme Design	Crummer Road, Grey Lynn - Contraflow bike lane. Advance design for 17/18

Minor geometric improvements

Programme	Item	ID	Start	Finish	Status	Notes
29570	Minor Safety		Jul 16	Aug 16	Construction Complete	Williamson Ave - HFS
29574	Minor Safety		Nov 16	Dec 16	Procurement	Greys Ave - HFS

Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
29577	Auckland District Health Board (City)		Jul 16	Sep 16	Completed	Public Transport Give it a Go promotion and journey planning expos to support carpark parking charge increase.
29578	AUT CBD Travel Plan		Jul 16	Sep 16	Completed	Travel expos during Semester 2 orientations. Re-promotion online of 'You're too young to get hitched' video.
29579	University of Auckland Travel Plan		Jul 16	Sep 16	Completed	Re-promotion online of 'You're too young to get hitched' video.
29580	Music and Audio Institute of New Zealand		Jul 16	Sep 16	Completed	Travel expos during Semester 2 orientations.
29581	Wynyard Quarter Transport Management Association		Jul 16	Sep 16	Completed	Wynyard Quarter Transport Management Association. Work started on first drafts of the Business Plan, Parking Management Plan and Construction Workers and Contractors Access Plan. Wynyard Quarter Accessibility Map for employers to distribute to visitors and staff - highlights key sustainable transport links and includes road safety messages.

29582	Wynyard Quarter Transport Management Association	Completion of first drafts of the Business Plan, Parking Management Plan and Construction Workers and Contractors Access Plan. Wynyard Quarter Accessibility Map for employers to distribute to visitors and staff - highlights key sustainable transport links and includes road safety messages.	Oct 16	Dec 16	On-going	
29583	City Centre Transport	Delivered 13 Travel Expos at high-rise office blocks in the City Centre. Raised awareness of the transport changes currently underway in the City Centre, and the travel options available (walking, cycling, public transport, flexi-working and carpooling) including where to find information. 10,000 copies of a leaflet, "Your City Centre is Changing" were distributed. Travel Mode data was collected for 8,500 people.	Jul 16	Sep 16	Completed	In the next quarter the emphasis for the City Centre will be on promoting carpooling
29584	Datacom Travel Plan	Reduce single occupancy vehicle use amongst Datacom employees. Datacom is relocating to the Wynyard Quarter in 2017, where they will contribute to the District Plan target for - 30% of trips to and around the Quarter in the morning peak to be made by single occupancy vehicles by 2020. Currently 51% of Datacom's 1,000 employees travel to work by single occupancy vehicle. Datacom is developing a travel plan so they undertook a staff travel survey. This base line data will be used to measure mode shift from single occupant vehicles to other modes of transport for commuting to Wynyard Quarter.	Jul 16	Sep 16	Completed	70% of Datacom staff responded to the staff travel survey
29585	Commercial Bay	Minimise car use and parking demand amongst contractors at the Commercial Bay construction site. Fletchers Construction will have approximately 1,000 contractors on site in 2017. Preparing leaflet and travel choices information for induction packs for contractors and builders working on Commercial Bay development.	Jul 16	Sep 16	Completed	
29586	Commercial Bay	Minimise car use and parking demand amongst contractors at the Commercial Bay construction site. Fletchers Construction will have approximately 1,000 contractors on site in 2017. Preparing leaflet and travel choices information for induction packs for contractors and builders working on Commercial Bay development.	Oct 16	Dec 16	On-going	

Walking improvements

Programme	Item	ID	Start	Finish	Status	Notes
29569	Minor Safety	Prime Road splitter treatment, speed table on Selbourne Street and threshold treatments.	Jul 16	Aug 16	Construction Complete	

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
29602	Freemans Bay Residential Parking Zone		Mar 15	Nov 16	Implementati on	Will be completed in November.
29603	CBD on-street Price Changes		Jan 16	Jul 16	Complete	Price changes were completed in August 2016.
29604	Parnell Parking Management Plan	1125	Apr 16	Oct 16	Design	Consultant report due in early October.
29605	Eden Terrace paid parking project	C.001552	Sep 15	Jun 16	Implementati on	The consultation is complete and some amendments to the proposal have been developed. AT is currently meeting with key stakeholders to go over the proposed changes.
29606	St Marys Bay Residential Parking Zone		Mar 15	Sep 16	Implementati on	This was implemented in September.

PT & Facilities

Programme	Item	ID	Start	Finish	Status	Notes
29780	East West Midtown Public Transport Link	C.001728	Apr 16	Jul 22	Investigation	The Project is in IBC (Indicative Business Case) phase.

29781	CBD Bus Improvement Downtown	Delivery of a bus interchange in downtown area in Lower Albert St, Tyler St, Galway St and Commerce St (between Quay St & Customs St) in 2018-20. Other interchanges included in the CBD bus infrastructure programme are Wynyard and Learning Quarter plus Wellesley and Fanshawe/Customs bus corridors.	C.001729	Jul 14	Jun 22	Investigation	A detailed business case cannot be progressed until the preferred bus interchange option has been identified in Britomart East. This decision is likely sometime in early 2017.
29782	Wynyard Bus Inter & Fanshawe Bus Prior	This project provides a prioritised bus way along Fanshawe Street- Customs Street and delivers bus interchanges / stops in the Wynyard Quarter area where the New Network Isthmus bus services will be turned around. The project has been extended to examine the impacts of LRT and Bus combined running.	C.001730	Jul 13	Jun 21	Investigation	The IBC has been completed and was reviewed by the PCG and further work to investigate bus only options is now underway in light of the MRT project. AT Metro indicate they prefer an early bus only solution be delivered as soon as possible. Beca have been engaged to undertake a Topo survey so that intersections can be adequately designed.
29783	Newmarket Crossing	Removal of the existing level crossing at Sarawia Street to improve rail operational efficiency and safety around Newmarket Station. A bridge is proposed to replace the road access to Laxon Terrace.	C.001717	Jul 12	Jun 18	Detailed Design	NoR hearing completed and NoR approved by Council. However, Cowie St opposition have appealed and will now go to Environment Court, adding significantly to the programme.
29784	Parnell Train Station	Parnell Station will be a new stop on the network. A footpath connection to Carlaw Park and ticket gates are also part of the project scope.	C.100351	Jul 12	Aug 17	Detailed Design	Ticket gates for new station have been ordered and in production. These are planned to be installed after the station opens. Kiwi rail will commence works for the station building foundation this October and plan to relocate the building to site by December 2016. They will then commence refurbishment of the external elements of the building only.
29785	Downtown Ferry Terminal Pier 3	The design and construction of replacement passenger facilities and ferry berth arrangements at DTFT Pier 3 - including new pontoons, gangways, multiple boarding levels, passenger waiting area and amenities, improved CCTV, lighting and HOP gating.	C.100158	Jul 16	Jun 17	Detailed Design	Currently in design phase

29786	Newmarket Station	This work consists of 2 additional/enhanced entrances to Newmarket Station. 1) Opening up the station entrance from Newmarket Broadway 2) Northern Concourse entry (AT contribution towards a private development over the Newmarket triangle).	C.100207	Jul 12	Jun 17	Detailed Design	Works are still being progressed through the resource consent stage by the third party owners and AC. Confirmation for delivery timeframes to be reviewed..
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Public Transport

Programme	Item	ID	Start	Finish	Status	Notes
29645	Rail Improvements	Sarawia Street level crossing - improve drainage and reseal road crossing (pedestrian crossing recently upgraded with automatic gates).	Rail		Jan 16	Complete

Road Design & Development

Programme	Item	ID	Start	Finish	Status	Notes	
29787	Waitemata Safe Routes Scheme	A walking and cycling project in Grey Lynn contributing to the implementation of a cycle network in Western Waitemata area to improve safety and increase walking and cycling levels. It comprises Route A, from Surrey Crescent/Prime Road intersection to the Meola Road roundabout. Route B, a cycle greenway, connecting Cox's Bay Reserve to Great North Road and Route C along Richmond Road to Route A at the intersection with Surrey Crescent and to Route B at Westmoreland Street West.	C.001756	Jul 12	Dec 18	Detailed Design	Scheme design has been completed and project specific public consultation closes mid October. About to commence Detailed Design works.
29788	Ian Mckinnon Dr Cycleway	Ian Mckinnon Drive is part of the Auckland Cycle Network (ACN) and is one of the top five priority cycle routes in the Auckland City Centre. This project will fill a gap in the network and enhance the ACN's connectivity as well as provide a high quality cycle facility connecting the North-Western Cycleway and the Grafton Gully Cycleway.	C.100758	Jun 15	Jun 18	Investigation	Public and key stakeholder consultation has now been closed out. Changes arising from consultation have been fed back into the design. Final preliminary design drawings will be produced in October 2016. The Investigation phase to be completed by end October 2016.

29789	K Road Cycleway	Auckland Council financial contribution to cover public realm enhancements included. Cycleway also includes Upper Queen St to motorway overbridge and connection to Nelson St cycleway at Pitt St.	C.100759	Jul 14	Jun 18	Investigation	Brochure being finalised for October/November 2016 public consultation. Preferred design has been included following endorsement from Auckland Council Advisory Board and AT senior management. Planning underway for detailed design which will follow sign off of Scheme Assessment Report early 2017.
29790	Victoria St (East West Route) C/way	Midtown Cycleway (Victoria St, Queen St, Wellesley St) College Hill to Grafton Road. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user group.	C.100760	May 15	Jul 18	Investigation	Scheme Assessment started August 2016 for section from Beaumont St to Queen St.
29791	Tamaki Drive (Plumer St to Ngapipi Rd) C/Way	This route will provide connection between Glen Innes to Tamaki Drive shared path and Quay Street cycle route.	C.100875	Jul 15	Jun 18	Investigation	IBC (Indicative Business Case) has been finalised. Some additional work has been carried out to prepare for public consultation in January/February 2017. Quay St section of the project (Plummer to The Strand) is at detail design stage.
29792	Parnell Rd to Tamaki Drive Cycle Route	The Parnell to the Strand Cycle Route is planned to provide a safe, continuous, connected and appealing route for both confident and less confident cyclists to link with existing and planned cycle facilities on Tamaki drive.	C.100876	Jul 15	Jun 18	Investigation	Public consultation on shortlisted options and implementation of the Parking Strategy for Parnell area is planned to start mid November 2016.

29793	Westhaven to CBD Cycleway	The purpose of the project is to deliver a commuter cycling facility linking Westhaven Drive with Quay Street.	C.100877	Jul 15	Jun 17	Investigation	The objective of the Westhaven to City cycleway project is to provide a connection for experienced cyclists between Westhaven Drive and Customs Street (referred to as section 1), and a connection for less experienced cyclists between Customs Street and Quay Street (referred to as section 2). The project is currently in the optioneering stage. 2 x 'feasible' options have been developed for section 1 – while a number of options are still under development for section 2. The section 1 options primarily propose signing, lining, and wayfinding, traffic calming measures alongside a rubber tram track infill product – cyclists and traffic will share the road. The section 2 options are more complex, and propose dedicated cycle lanes or separated facilities for the less experienced cyclists. Engagement with key stakeholders will occur during October on the project. Delivery of the project (both section 1 and 2) is programmed to occur this financial year.
29794	Herne Bay - Westhaven Cycleway	The purpose of this project is to address an infrastructure deficit and improve accessibility through the provision of a basic network of foot/cycle paths where key gaps are identified.	C.100878	Sep 15	Jun 18	Investigation	Scheme design investigation is underway. Public consultation for the project is scheduled in mid November 2016
29795	Williamson Ave- K Rd Cycleway	Deliver a high quality link between the Surrey Crescent and the Karangahape Road on Great North Road. that provides a safer route for existing cyclists, encourages more people on bikes while making bus journeys in the peak faster and more reliable.	C.100879	Jul 15	Jun 22	Investigation	Scheme assessment and scheme designs have been completed. An RSA & an Economics Peer review to be undertaken in July. Public consultation is programmed in Aug/Sep 2016

29796	Pt Chev - Herne Bay Cycleway	The purpose of this project is to address a infrastructure deficit and improve accessibility through the provision of a basic network of cycle facility where key gaps are identified. A system of prioritising and optimising investment linked to the adjacent cycle facility in the wider network and other local facilities.	C.100880	Sep 15	Jun 18	Investigation	Scheme design investigation is underway. Public consultation for the project is scheduled in mid November 2016
29797	College Hill- Jervois Rd W&C	The purpose of the project is to develop a feasibility study exploring a cycle connection on College Hill/ Jervois Road for commuter cyclists, connecting the Ponsonby/ Herne Bay area and the CBD.	C.101022	Jul 15	Jun 22	Investigation	A brief is now drafted to start the investigation and preliminary design phase. It's planned to engage a professional services consultant in the next couple months to undertake the works for this project's phase.
29798	Seismic Strengthening - Quay Street	This project will provide associated enabling works that will strengthen and retain the Quay Street Seawall from seismic failures. This project would also give effect to the aspirations of the City Centre Master Plan to upgrade Quay Street.	C.100224	Jul 13	Jun 22	Investigation	Auckland Transport are working with Auckland Council who are investigating concept options for the development of the area including interaction with the Port and Ferry operations. The timing and form of the seismic upgrade will be informed by these options.
29799	Nelson Street Downtown C/way	Nelson St Downtown C/way Nelson St Cycleway - Union St to Quay St. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user group.	C.100757	Jul 14	Jun 17	Detailed Design	The preliminary design for the northern end of Nelson Street through to Pakenham St East is being completed in October. Construction is planned to start around Mar 2017
29800	Parnell Train Station	Parnell Station will be a new stop on the network. A footpath connection to Carlaw Park and ticket gates are also part of the project scope.	C.100351	Jul 12	Aug 17	Detailed Design	Ticket gates for new station have been ordered and in production. These are planned to be installed after the station opens. Kiwirail will commence works for the station building foundation this October and plan to relocate the building to site by December 2016. They will then commence refurbishment of the external elements of the building only.

29801	Ponsonby Rd Pedestrian Improvements	The project will provide a continuous pedestrian experience in the urban hub of Ponsonby Road by improving pedestrian crossing facilities at 8 intersections on Ponsonby Road.	C.100871	Jul 14	Jun 17	Detailed Design	Draft detailed designs completed. Public consultation on detailed designs completed. This project and the footpath renewals on Ponsonby Rd will be implemented together. Improvements at two intersections are programmed to be commenced late Oct/early Nov 2016. Work needs to be programmed to avoid various summer events programmed in the town centre.
29802	City Centre Quay Street C/way	Quay Street is part of the Harbour Edge Cycle Route, which runs along Auckland's waterfront between the proposed sky path (a walking and cycling facility on the Auckland Harbour Bridge) and Saint Heliers Bay. The cycleway has been under construction since 7 March and is due for completion on 7 July. An official opening event is planned for 9.30am, 8 July 2016.	C.100761	Jul 15	Jul 16	Completed	Project completed in June 2016, Officially opened on 8th July 2016.

29803	Wynyard Quarter Integrated Rd Programme	Gives effect to Plan Change 4 by providing the required road upgrades to the roads within the Wynyard Quarter between and including Fanshawe and Pakenham Streets. Several land purchases are to be completed under the existing designation.	C.100180	Jul 11	Nov 19	Construction	The Halsey and Gaunt Street package has been split in to 2 x stages: Stage 1: Halsey Street (between Fanshawe Street and Gaunt Street) and Gaunt Street (between Viaduct Harbour Avenue and the NZBus entrance). Complete and open to traffic early July 16. Stage 1a: Halsey Street (between Gaunt Street and the NZBus depot exit) .Substantially complete and open to localised traffic (Buses and Soffitel hotel access) mid-September 16. Stage 2: Halsey Street north (between NZBus depot exit and Pakenham Street). Works in progress – with expected completion date of mid-January. Note Halsey Street north will not open to traffic until the Halsey/ Pakenham intersection has been fully reinstated through the Panuku contract (expected completion date mid-February 17).
29804	Distributed Stabling - Detailed Design	The project entails the development of oustabling facilities which support Rail Servcies throughout the region. These facilities are located in Auckland South/CBD and West and comprise facilties for overnight stabling of trains, staff facilties for operational staff as well as lighting and security systems for the remote monitoring of the facilities.	C.001045	Jan 11	Aug 16	Completed	Project is complete.
29805	Grey Lynn Park Shared Path	New shared path through Grey Lynn Park being constructed by Auckland Council Parks.	C.100816	Jun 15	Jun 16	Completed	Parks project
29806	Newmarket Laneways	This project will involve the feasibility, investigation, and design of streetscapes improvements in Newmarket. These improvements aims to achieve the 6 Newmarket Laneways principles, which includes improvements to walking and cycling, urban and landscape environment, and traffic.	C.100872	Jun 15	Dec 19	Investigation	In Progress

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
29825	Wellesley Street Public Transport Corridor and Learning Quarter Bus Facility Indicative Business Case		Mar 16	Oct 16	IBC/In progress	An Indicative Business Case is being developed to assess options and provide a recommendation to address future requirements for the Wellesley Street corridor and Learning Quarter, particularly in terms of public transport provision, pedestrian connectivity and urban amenity. The New Network proposes a significant number of buses to use Wellesley St serving the Learning Quarter, so will require new bus and customer facilities somewhere within the Learning Quarter. The draft IBC document is nearly complete and will shortly shared with stakeholders.
29826	North West Rapid Transit Corridor Indicative Business Case		Aug 16	May 17	IBC/In progress	An Indicative Business Case is being developed to assess options and provide a recommendation to address future requirements for Public Transport in the North West. The project responds to an existing need to support the public transport network as well as future population growth.

Regional

CEO

Programme	Item	ID	Start	Finish	Status	Notes
29746 CRL - City Rail Link	The CRL is a 3.5km double track underground electrified rail line running from Britomart Station to the Western Line which includes 3 intermediate stations at Aotea, Karangahape Road and Mt Eden.	C.100500	Jun 12	Aug 23	Detailed Design	The signing of the "Heads Of Agreement" with the central government in Wellington has brought increased certainty for the project to proceed. This has lead immediately into a concentrated and detailed work stream to procure the CRL main works, a process that will result in contract awards in 2018. Engagement with Central government over the additional required agreements is ongoing. For the enabling works, the last 6 months have seen the project award construction contracts, conclude the amendment to the Britomart Designation, and commence significant civil works. The second half of 2016 will see the project commence significant reconfiguration works at Britomart in order to prepare the station for heavy civils works in order to connect the station to the new tunnels. These works will result in a new passenger facility at the rear of Britomart.

Network Management and Safety

Cycling safety and promotional programme

Programme	Item	ID	Start	Finish	Status	Notes
29529 Cycling education and events	Delivered a marketing campaign promoting new cycleway		Jul 16	Sep 16	On-going	

29530	Cycling education and events	Delivered the Bike Safe cycle skills education programme in schools across Auckland		Jul 16	Sep 16	On-going	
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Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
29533	Let's Carpool Programme		Oct 16	Dec 16	On-going	

Walking improvements

Programme	Item	ID	Start	Finish	Status	Notes
29531	Minor Safety		Nov 16	Dec 16	In Detail Design Phase	
29532	Minor Safety		Nov 16	Dec 16	In Detail Design Phase	

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
29600	AT Park	C.100908	Jul 15	Dec 16	Implementation	Public trial of AT Park happening in October and full release of the system is due in November.
29601	Licence Plate Recognition (LPR) Enforcement	C.100940	Jul 15	Nov 16	Implementation	The system went live in St Marys Bay and Mt Eden in October 2016.

PT & Facilities

Programme	Item	ID	Start	Finish	Status	Notes	
29747	SMART (South-western Multimodal Airport Rapid Transit Study)	Investigation to identify the best public transport mode (heavy or light rail) to support the employment and passenger growth at the Airport. It also includes that identification of a preferred corridor for protection.	C.100400	Jul 12	Jun 22	Investigation	Future proofing of the SMART route on Kirk bride (trench) intersection is progressing together with the infrastructure works by Highway Network Operations of NZTA. This element of the project is expected to be complete in 2022. Funding application is in progress with NZTA. We are working with the East West team to ensure the projects are well aligned at the critical points. The draft indicative business case has been delivered for LRT ,heavy rail and a bus option.
29748	PT Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include completion of Ellerslie Station canopies, upgrade to Morningside Level Crossing and electronic gating at Manurewa Station.	C.100206	Jul 13	Jun 25	Investigation	Majority of the electronic ticket gating to be installed in 2017 calendar year and the remainder in 2018. Morningside Drive pedestrian crossing improvements completed, with final snagging underway.
29749	Bus Lane Improvement	Delivery of a network of bus and transit lanes throughout the Auckland Region.	C.100565	Jul 15	Jun 22	Detailed Design	Southern network has been given priority and on target to complete implementation by Oct 17th
29750	Double decker network mitigation works	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	Jul 14	Jun 18	Construction	Onewa/Glenfield on track, will be cleared by Feb 2017.Great North Bus Route has been postponed to Feb 2018 due to the delay in delivery of the bus and also to align the programme with the K Road Cycleway implementation.

Public Transport

Programme	Item	ID	Start	Finish	Status	Notes
29626	Bus - Improvements	The on-board bus digital screens trial went live on 31 August, with a variety of informative messages. The trial has been extended and will now conclude on Fri 14th Oct. The reason for the extension is that various components failed to integrate and the customer experience was diminished. Whilst these integration issues have provided valuable learnings, the customer engagement component now needs to be measured from a steady state.	Bus		Complete	
29627	Rail Improvements	The twelve month rolling average patronage increased to ~ 17.4 million as at the end of September 2016, an increase of +19% more than the same twelve months last year. Service delivery has maintained levels of around 95% of services arriving at the destinations on-time. Designs complete for Manurewa, Papatoetoe, Middlemore and Henderson station for electronic gates to be installed, further gating planned for Glen Innes, Papakura & Parnell. Improved Run Time improvements on Southern Line services, allowing selected Peak Time services to run as 6 Car Trains, instead of the current 3 Car Units. On-board train digital information screens have been installed on one train and is currently being tested, including seeking feedback from customers. Installation of Platform LCD continue Britomart and Newmarket. New LED Screens installed and operating on B2 Lift Shafts. Platform & Door Markers – Network rollout has begun, Orakei Station completed 23rd September 2016.	Rail	Sep 16	Complete	

29630	Integrated Fares	<p>Simplified integrated fares - April the Board approved fares which means that 99% of AT HOP passengers will be the same or better off under "Simpler Fares". This will result in a reduction of fare box revenue by \$2.5M p.a. New \$200 monthly pass launched 1 July 2016. A discounted introduction price of \$140 available until Saturday 13 August. The single all-zones pass replaces the existing three different multi-zone passes. Three existing passes (\$140, \$200 and \$250) to one all zone at \$200 from 31 July – introductory price of \$140 during July). The single all-zones pass replaces the existing three different multi-zone passes. Simplified integrated fares successfully went live Sunday 14th August 2016. New AT HOP monthly ferry passes launched 14 August 2016. Three new passes cover Inner Harbour service groupings, Mid Harbour services and Outer Harbour (Gulf Harbour only) "Simpler Fares" is part of the transformation of the Metro customer value proposition along with the particular rollout of the new Network over the next 18 months. Simpler Fares provide for a single fare for a journey of up to five bus or train trips over four hours. As part of Simpler Fares ~33% of HOP trips reduced in price with ~66% remaining unchanged.</p>	All modes	Oct 14	Aug 16	On-going
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29631	Gold card	<p>A competitive tender process for off-peak SuperGold funding for exempt ferry services from downtown Auckland to Matiatia Wharf, Waiheke completed. The tender process resulted in two operators (Fullers and Explore) being eligible for SuperGold reimbursements from 1 January 2016. Super Gold card holders conversion onto HOP cards has commenced for policy delivery by 1 July 2016 of seniors requiring to use HOP cards to access free PT SuperGold travel. Management is progressing engagement with NZTA and Ministry of Transport on the methodology to be used to allocate the capped SuperGold funding nationally from 1 July 2016. AT is seeking a demand driven allocation of funding across New Zealand. Work is progressing to transition all SuperGold card holders eligible for free public transport to HOP cards from 1 July 2016. This is mandated by the Ministry of Transport and will improve value for money through avoidance of potential fraud and removal of paper tickets. SGC / HOP integration delivered for Sealink Waiheke services. Planning to transition SuperGold cardholders with a blue HOP card to a gold HOP card has begun. Commencement of the public campaign is targeted for November. A new MOU between AT and NZTA regarding 2016/2017 SGC funding is due to be signed July 2016. Public communications for transition for non-AT HOP card holders to gold AT HOP cards commenced in May. Super Gold cardholders conversion onto HOP cards continued to 13 August with greater than 106,000 SuperGold concessions on an AT HOP card. This has been a significant customer change project with only 45,000 Super gold HOP concessions in May.</p>	All modes	Oct 14	Jun 17	On-going
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29632	PTOM	<p>Bus PTOM Participation Agreements have been signed by all incumbent bus operators. The Participation Agreement establishes the Units (service groupings within a contract) that will be tendered or negotiated. The new PTOM contracts will implement the new designed and progressively consulted connected and integrated bus service network – the New Network. Mobilisation meetings progressing with the new South Auckland bus PTOM operators, Ritchies Murphy Transport Solutions Limited, Howick and Eastern Buses Ltd and Go Bus Limited, with a service targeted commencement of 30 October 2016. Bus PTOM West tendered contracts saw announcement of Preferred Tenders in week commencing 12 September with contracts targeted for execution late September. Bus PTOM West tendered contracts: final negotiations are occurring with expected contract signing due to take place in October. Bus PTOM West negotiated units issued to incumbent operators have now been received back and are being assessed. Bus PTOM Central and East tender were released to the market August 2016. Bids have been received and are now being evaluated. Bus PTOM East negotiated unit issued August and bid due back October. Bus PTOM Central negotiated units were released late September and bids due late October. Bus PTOM North tendered units will be released in November.</p>	Bus	Oct 14	Jun 17	On-going
29633	PTOM	<p>NZTA's final approval of the RFT and contract documents received in August, in line with the endorsed AT Procurement Strategy plus the resolution of the Bayswater Marina lease/purchase. The Ferry PTOM tender for eight contracted ferry service routes was released to the market on 16 September 2016 with bids due mid-November. The Ferry PTOM tenders included a separable proposal for Stanley Bay to Downtown Ferry following advance notice from Fullers Group of intent to withdraw the Exempt Services at a time to be agreed with AT</p> <p>Current contracts have been extended to match mobilisation of PTOM contracts for late 2017.</p>	Ferry	Oct 14	Jun 17	On-going
29634	Marketing	<p>AT has teamed up with Countdown to introduce online grocery 'click and collect' collection points at five locations – Albany Bus Station, New Lynn Transport Centre, Orakei Train Station, Waiheke Ferry Terminal, and Downtown Car Park.</p>	All modes			Complete
29635	Bus - Improvements	<p>Ritchies Transport is increasing the number of double decker buses operating on NEX services from October 2016 from 18 to 29 double deckers. This means only two standard buses will be required to operate at peak and all buses operating off-peak will be double deckers. In addition, extra peak trips will be added to NEX services in January-February 2017 for the March spike and general growth.</p>	Bus			On-going

29636	Bus - Improvements	The new modular bus shelter designs are being implemented. First of the Modular bus shelter was installed near the intersection of East Coast and Wilks Road Dairy Flat. Additional 16 to be allocated for the 18 October introduction of the new bus network designs for Hibiscus Coast, 31 new bus stops have been installed with seven upgraded. For the bus New Network in West Auckland, work is progressing on 116 minor projects (bus stops and shelters) through investigation and design.	Bus			On-going
29637	New Network	Face to face briefings with all South Local Boards during July/August. Electronic Briefing Memo sent to all South Local Boards in October informing them of all the Southern New Network details. Attached were various pieces of collateral and links they could use on their webpages, social media and other channels.	Network Management	Mar 16	Oct 16	On-going

Road Design & Development

Programme	Item	ID	Start	Finish	Status	Notes
29751	Links to Glen Innes W&C	C.100766	Sep 15	Jun 18	Investigation	The project is on feasibility stage. Consultation with key stakeholders was completed.

29752	East West Connections	This project provides state highway connections between SH1 and SH20 along the edge of the Mangere Basin in order to relieve truck congestion on Neilson and Church Streets. The project is delivered in stages with an Early Works Package commencing in late 2016. The southern component of the project provides bus priority along FN32 and a new bus interchanges at Mangere Town Centre and new stops in Otahuhu Town centre.	C.100190	Jul 11	Jun 24	Construction	Fulton Hogan have commenced works after the dawn blessing of Tuesday 20th September 2016. The initial focus of work is on SH20 to provide additional lanes. Works on the AT local roads will commence in November 2016. The Prime Minister, Minister of Transport and Mayor performed a Sod Turning Ceremony on Tuesday 20th September 2016, which was well attended by the wider AT and NZTA project teams. A License to Occupy has been received from Kiwi Rail. The AT works include the removal of a bridge and lowering of Neilson Street and the four lane marking of part of Neilson Street in order to better handle expected traffic increases once the Waterview Tunnels open. The bridge is to be removed during late December 2016 and January 2017. The project is being delivered jointly by AT and NZTA.
29753	East West FN32 Bus Network	This is to provide local road improvements to support NZTA's new freight connection between SH20/ Onehunga and SH1. It also includes public transport and cycling improvements between Mangere and Sylvia Park. Project created to reflect the southern portion of East West.	C.101099	Jul 15	Jun 24	Construction	Stage 1 of the early works - detailed design for Mangere Town Centre bus station upgrade and the Avenue Road bus stops is now complete and works have commence on both sites. Stage 2 - detailed design for Walmsley Road, Station Road, Mason Ave, Atkinson Road, Mt Wellington Hwy has been awarded and the consultant has commence works. Stage 3 detailed design for the remainder of FN32 route is programmed in the 2017/2018 financial year.

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
29819	Transport for Future Urban Growth (TFUG)		Jul 15	Dec 16	IBC/In progress	Under the new business case approach AT AC and NZTA have been progressing a Programme Business Cases (PBCs) to identify the transport infrastructure needed within the next 30 years for the following growth areas identified in Auckland Council's Future Urban Land Supply Strategy: The areas to be assessed are the Northwest, Southern, Northern, and Warkworth. A multi-disciplinary and cross organisational team has been developed and is currently working from a co-located space on the four areas. The technical work has been completed and the PBC for all four areas has been completed. AT Board and ADC have approved it. Waiting on NZTA Board's approval.
29822	North Shore Rapid Transit Network Study		Dec 15	Jun 16	Study/In progress	This work is being undertaken to provide an updated view on transport requirements for achieving strategic growth and the most appropriate transport options to meet the needs of the North Shore. The findings will help inform the NZTA investigations for the Additional Waitemata Harbour Crossing The Study has been completed and will be released before Xmas. Further work continues into the next steps for the RTN development.
29823	Central Access Plan		Jul 15	Sep 16	PBC/In progress	A Programme Business Case for the Central Access Plan (Isthmus to City Centre) is jointly being developed with NZTA and Auckland Council. It is anticipated that a preferred programme which identifies a series of interventions to resolve growing bus patronage demands against corridor/terminus capacity constraints will be provided to the NZTA Board in May for their approval.

Strategy and Planning

Programme	Item	ID	Start	Finish	Status	Notes
29820	Mill Road				In progress	The Notice of Requirement for the alteration to the designation has been completed. Auckland Transport and its witnesses have completed their evidence and submitted these to the independent hearings panel. The evidence was presented at the hearing held during the week 1 – 4 September 2015. The hearings panel has gained access for AT and our Ecologist to Cheesman’s Bush. Supplementary evidence was presented to the hearing post the site visit (these did not substantially alter any findings). A set of designation conditions was agreed to between Council and AT and these were presented to the commissioners. Recommendations from the commissioners are expected later this year.
29821	SMART				In progress	Feasibility level alignments for both a heavy rail and light rail corridor have now been identified. The benefits and risks of the two mode options were documented in an Interim Business Case. Independent peer review has been concluded on the costs of each option. Risk assessment was completed on the route protection for each option.

Transport

Programme	Item	ID	Start	Finish	Status	Notes
29628	Rail Improvements			Apr 16	Complete	Road level crossings - ALCAM audit implement recommendations, improved vegetation management, upgraded signage, new road markings and median flexy posts.
29629	Rail Improvements			Apr 16	Complete	Pedestrian level crossings - ALCAM audit implement recommendations, improved vegetation management, upgraded signage, fencing and paths.