

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
4056	Our community is active and healthy	CF: Project Delivery	Pakuranga Recreation Centre - Exterior refurbishment	Pakuranga Recreation Centre - Exterior refurbishment	Renewal of existing asset	NIL	No	Not scheduled	ABS: Capex	26,119	0	0
4364	Our community is active and healthy	CF: Project Delivery	Howick Recreation Centre - Comprehensive Upgrade - Stage I	Howick Recreation Centre - Comprehensive Upgrade - Investigation & Design/Planning phase	Renewal of an existing asset	NIL	No	Not scheduled	ABS: Capex	180,000	440,000	0