

Purpose

1. This report provides an update on issues raised by members November 2016 to January 2017 and the schedule of issues. It also includes general information about matters of interest to the board and an update on Local Board Transport Capital Fund (LBTCF).

Executive Summary

2. Activities and issues raised by members to January 2017. Attachment A.
3. Update schedule on LBTCF Projects. Attachment B.
4. Moore Street/Monarch Park Entrance Update on LBTCF Project. Attachment C.
5. This report informs the Local Board on decisions of the Traffic Control Committee (TCC). Attachment D.

Recommendation/s

That the Kaipatiki Local Board:

- a) receives the Auckland Transport February 2017 Monthly Update to the Kaipatiki Local Board.
- b) approves the allocation of \$50,000 of its locally driven initiatives capital budget to Auckland Transport to deliver the Monarch Park Entrance Way project concurrently with the Moore Street improvements, as detailed in Attachment C of this agenda report.
- c) allocates a further \$80,000 from the LBTCF, approves the proposed upgrade works to the entrance of Monarch Park /Moore Street and requests AT proceed with the implementation of the project.

Local Board Transport Capital Fund

6. Within Auckland Transport's capital programme, \$10 million (Plus inflation adjustments) per annum is ring fenced for local board transport priorities that are local in nature. (Split between Local Boards on the basis of population, except for Waiheke and Great Barrier).
7. On 8 May 2014, the Budget Committee resolved to recommend that Auckland Transport (AT) be requested to enable the Local Board Transport Capital Fund (LBTCF) to be allocated outside the transport corridor where there is clear benefit in terms of supporting alternative means of transport including walking and cycling.
8. The process once the Board have requested a LBTCF Project:-
 - The Board decides/asks Auckland Transport to have a project investigated.
 - AT will assess whether it fits criteria if so, provide the Board with a Rough Order of Costs (ROC).
 - The Rough Order of Costs are reported back to the Local Board.
 - The Board needs to determine whether Iwi consultation is required for the proposed project and if so, initiate this concept level consultation.
 - The Board needs to resolve and allocate initial funding to the project in order for it to be progressed.
 - Costs incurred at this stage and from here on, are charged to the relevant LBTCF Project.
 - AT will then investigate and scope the project. (May include the cost of a consultant and may take some months depending on the complexity of the project).
 - Consultation undertaken if required.

Auckland Transport Monthly Update

- The project is reported back to the Board to decide if they wish to continue to detailed design.
 - Final Estimates of costs are provided in the report and any increase in project costs
 - If the Board wish to proceed. AT arrange the final design through to contract letting. (Resource Consents and further consultation, may be necessary)
 - The above process could take 1 -2 years. Depending on Resource Consents and consultation (if required).
9. An updated schedule of the Board's Local Board Transport Capital Fund Projects is provided in Attachment B.

Update Moore Street improvements (Monarch Park entrance)

10. In November 2014 (KT2014/221) the Board resolved: request Auckland Transport progress the following projects using the Local Board Transport Capital Fund - enhancement at Moore Street and Monarch Park entrance in collaboration with Parks – estimated cost of \$135,000.
11. During the initial assessment for this project AT was advised that Auckland Council Parks Department had plans for a project within Monarch Reserve and requested the LBTCF Project be put on hold at this stage.
12. During the Local Board's own bus tour of the area in 2016, which included this site, members requested this project be reactivated and also asked AT to consider if the bus shelter at the Moore Street location was in the right position, as it felt like it 'closed' the park entrance in. This has been investigated by AT Metro and is to be included in the Moore Street Project.
13. Several site meetings with the local interest groups were carried out and included the Design Consultant, AT Metro, Stormwater and AC Parks, as well as the Friends of Monarch Park group, to better understand what key elements of design should be considered within the road carriageway which work for the operation of the area, whilst enhancing the park entrance.
14. The Board resolved (KT/2016/103) at the August 2016 meeting to assign \$50,000 from its discretionary LDI capex budget to enhance the Moore Street entrance of Monarch Park. AT has worked with AC Parks and agreed to incorporate the Monarch Park entrance enhancements into the LBTCF Moore Street improvements project. The board are therefore requested to allocate the assigned funding to AT.
15. The Board resolved (KT/2016/129) at the September 2016 meeting: approves the draft preliminary concept design for the entrance to Monarch Park being used to progress to public consultation.
16. Public consultation was undertaken. Around 134 consultation letters were sent with 19 feedback submissions received. The majority of the consultation feedback discussed the need for some of the proposed upgrades, especially AT's intention to relocate the bus stop currently located by the dairy shop.
17. Taking the opinions, recommendations and requests on board, AT conducted further assessments to review the preliminary proposal and reconsidered alternative solutions to improve the safety and environment within the study area.
18. Safety benefits are provided in the proposed upgrade works particularly in the vicinity of the Tilden Avenue and McDowell Crescent intersections, therefore AT would recommend proceeding with the implementation of the proposed upgrade works as per the plan in Attachment C.
19. The timing of construction of the road infrastructure can be planned to be completed by the end June 2017. Works would be staged in such a manner to minimise disruptions to local residents and the dairy shop during construction. The physical works will take up to six weeks to complete.

Auckland Transport Monthly Update

20. The current final cost estimate for the project is above the currently allocated LBTCF budget from 2014 of \$135,000 and LDI capex budget allocation of \$50,000- with detailed design \$20,000 and Construction \$245,000, totalling \$265,000.
21. This estimate is to be reviewed and value engineering undertaken to try to lower the cost. However this is a good indication for the Board what budget may be needed if the board support the proposed design and want to proceed to detailed design and construction phases. Any savings achieved would be put back into the Board's LBTCF.

Glenfield Road Cycleway (Downing Street to Coronation Road) - Update

22. Auckland Transport's Walking and Cycling Team have looked into the proposals previously produced for cycling improvements in the Glenfield Road corridor that have been used to assess the LBTCF project.
23. It is their view the proposed local board funded scheme should be an interim stage towards the longer term objective of securing a fully protected cycleway along this busy arterial road.
24. Therefore it is AT's intention to discuss the options at a future workshop with the Local Board.

Auckland Transport News and Media Notifications

Auckland Transport to Trial Electric Buses

25. Auckland Transport is to carry out a full trial of electric buses.
26. The government has announced funding for the E-Bus trial and related infrastructure as part of the EECA Low Emission Vehicles Contestable Fund.
27. AT has been awarded up to \$500,000 to part fund an electric bus trial. Auckland Transport will top up the funding so two buses can be used in the trial.
28. Modern electric buses can have a range of more than 200 km with one charge and can be enabled for fast or overnight charging.
29. Funding has also been provided for installing 60 EV charging stations at AT parking facilities around Auckland.

Walking School Bus Week

30. Walking School Bus Week is happening in the week 27 February – 3 March 2017.
31. It will be a great week of celebrating Walking School Buses with competitions for parent volunteers and themed days for the kids to get involved in. Children will get dressed up on these days and walk on their WSB. The themes are Be Bright Be Seen, Funky Feet, Whacky Wednesday, Super Walker and schools can end the week with a Giant Walk where they get as many people as possible to walk to school. There will be spot prizes for each of these days which include family passes to the zoo and sailing trips with the Maritime Museum.

Local Board views and implications

This report is for the Local Board's information and consideration.

Māori impact statement

No specific issues with regard to the Maori Impact Statement are triggered by this report.

Attachments

| No. | Title | Page |
|-----|---|------|
| A | Kaipatiki Local Board Members Issues List | |

Auckland Transport Monthly Update

| | | |
|---|---|--|
| B | Local Board Transport Capital Fund Projects | |
| C | Moore Street/Monarch Park LBTCF Project | |
| D | Decisions of the TCC Committee | |

Signatories

| | |
|-------------|--|
| Authors | Marilyn Nicholls, Elected Member Relationship Manager, Auckland Transport |
| Authorisers | Jonathan Anyon, Manager Elected Member Relationship Unit, Auckland Transport |

Auckland Transport Monthly Update

Kaipatiki Local Board Members Issues raised November to January 2017 – Attachment A

| | Issue Name | Details | Current Status |
|---|---|--|---|
| 1 | Patches of Chip Seal in Beach Haven Road | A Local Board member queried why two recent patches of resealing had been done in chip seal. | 13 December 2016. CAS-461536. The two recent patches of repair resealing done on the Beach Haven Road have been undertaken with chip seal as it is Council Policy that any road or section of the road having traffic counts of less than 10,000 vehicles per day will be chip sealed. |
| 2 | Request for Drop Curbs in Beach Haven Area | A Local Board member requested investigation into installation of drop curbs. | 29 November 2016. CAS - 458649. An Auckland Transport engineer undertook an initial review of the issue raised. Further detailed investigation now needs to be undertaken to ensure a comprehensive review of the concerns. This investigation has been prioritised and programmed for review, following which we will be able to provide the outcome and recommendations of our assessment expected by mid-March 2017. |
| 3 | Parking Enforcement at Wairau Park | A resident complained that parking enforcement was required for illegal parking. | 2 December 2016. CAS-454958. AT parking enforcement visited the site and advise that the concerned location is not managed by AT as this is a private facility. |
| 4 | Rodney Road Street Sign | The sign on the corner of Rodney and Queen Street was hanging from its bracket. | 9 December 2016. CAS-466431. AT Maintenance Contractors attended to the job. |
| 5 | Rangatira Road Pedestrian Safety | A local Board member asked if there were any AT plans to improve pedestrian safety in Rangatira Road particularly the intersection of Tramway/Aeroview roundabout. | 8 December 2016. CAS-468436. Logged request to investigate the pedestrian movements in the vicinity of the Tramway/Aeroview intersection. An assessment of the area will need to be undertaken to determine if pedestrian crossings are needed at this location. This is expected in late March 2017. |
| 6 | Subsidence in Footpath outside 231 Hinemoa Street | A local Businessman reported that this was a trip hazard. | 16 December 2016. CAS-475912. AT contractor removed pavers and found water damaged base course. Watercare is responsible and this was passed to them for action. |
| 7 | Eban Ave Chip Seal | The Willow Park School requested consideration be given to sealing this street in hot mix. | 8 December 2016. CAS-468281. Logged for a response. |
| 8 | Public Transport Options New Years Eve | The local Councillor advised concerns have been raised about the lack of late transport on New Years Eve after midnight. | 23 December 2016. CAS-469938. Having assessed patronage demands and trends from pervious New Years Eves AT put on additional services beyond the usual timetable to cater for the demand anticipated this year. Likewise extended rail services were implemented. These additional services were advertised. |
| 9 | Residents Petition to Remove Speed Humps in Easton Park Parade. | Resident of this street have presented a petition to the Local Board. | 11 January 2017. CAS-483994. This is now under investigation by AT Network and Safety Department. |

Auckland Transport Monthly Update

| | | | |
|----|--|--|--|
| 10 | Trip Hazard - Shops at 110 Onewa Road | A lady tripped outside the Florist shop. | 17 January 2017. AT contractors attended the site and levelled the footpath with hot mix to make it safe. |
| 11 | Walkway Fencing - Hayman Place | A property owner asked that AT fence the walkway boundary. | 22 December 2016 CAS-475709. Under the Fencing Act 1978, fences bordering public walkways are the responsibility of the property owner. AT does not share costs for new installations, removal or maintenance of fences bordering walkways or roads and private properties. AT is a public organisation funded by ratepayers money and our treatment of cases must be both equitable and consistent. |
| 12 | Spraying Around Trees in Hinemoa Street | Local Board services raised concerns that spraying was being undertaken in the Street | 11 January 2017. CAS-484601. This was not being undertaken by Auckland Transport and the CAS has been referred to Auckland Council. |
| 13 | Excessive Weeds Corner of Holland and Sunnybrae Roads. | Local Board member raised concerns about the lack of visibility at this intersection. | 11 January 2017. CAS-484670. Logged for follow up. |
| 14 | Overgrown Footpath and Walkway | A Local Board member advised the McPhail to Beach Haven walkway was overgrown and needed tidying. Kaipatiki Road between the bridge and new subdivision trees are overgrown and leaning over the footpath - needs clearing. | 12 January 2017. CAS-354005. A CAS has been logged for the walkway to be attended to. The problem with the overgrown trees has been referred to Auckland Council who deal with street trees. |
| 15 | Walkway Signage | A Local Board member asked if there were current plans for walkway directional signage to be added at both ends of street to street walkways. | 12 January 2017. CAS-354086. Logged for reply. |
| 16 | Berm Encroachment Tizard Road | A resident complained to the Local Board Chair about an encroachment into the berm. | 13 January 2017. CAS-356202. Logged for follow up. |

| Consultations - Auckland Transport is required to consult on traffic control matters. The preliminary documents were provided to the Local Board for comment. | |
|--|---|
| <p>Consultation on proposed Angle Parking in Cresta Ave and NSAAT lines.</p> | <p>This was forwarded to the Kaipatiki Local Board members for comment on 5 December 2016. 16 December 2016. No submissions or feedback was received from the local Board members in this instance. This has been taken as an indication the Board have no objections to this proposal.</p> |
| <p>Consultation on proposed NSAAT Restrictions in Brussels Place</p> | <p>This was forwarded to the Kaipatiki Local Board members for comment on 29 November 2016. 12 December 2016. The comments received from two Board members - All look fine to me and I do not have any concerns - was taken as the Boards Feedback in this instance.</p> |
| <p>Consultation on proposed NSAAT Restrictions in Locket Road Glenfield</p> | <p>This was forwarded to the Kaipatiki Local Board members for comment on 30 November 2016. 12 December 2016. The comments received from two Board members - All look fine to me and I do not have any concerns - was taken as the Boards Feedback in this instance.</p> |
| <p>Consultation on proposed NSAAT Restrictions in McBreen Ave Exmouth Road</p> | <p>This was forwarded to the Kaipatiki Local Board members for comment on 30 November 2016. 12 December 2016. The comments received from two Board members - All look fine to me and I do not have any concerns - was taken as the Boards Feedback in this instance.</p> |
| <p>Consultation on proposed NSAAT Restrictions in Colonial Road</p> | <p>This was forwarded to the Kaipatiki Local Board members for comment on 29 November 2016. 12 December 2016. The comments received from two Board members - All look fine to me and I do not have any concerns - was taken as the Boards Feedback in this instance.</p> |
| <p>Advice to Local Board for Bus only right turn on Onewa road Birkenhead Ave Intersection</p> | <p>12 January 2017. This was forwarded to Board members for information. The proposal will improve travel times for buses turning right from Birkenhead Ave to Onewa Road.</p> |

| Kaipatiki - Attachment B | | | | | | | | | | | | | | Update as at: | 9 December 2016 |
|--------------------------|---|---|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---------------------------------------|---|------------------------|--|--------------------------------|-----------------------|
| Proj ID | Project Name | Balance of Project Budget carried forward from Previous Local Board | Project Budget Approved by Current Local Board | Funding Allocated from Balance of 2015-16 Budget | Funding Allocated from 2016-17 Budget | Funding Allocated from 2017-18 Budget | Funding Allocated from 2018-19 Budget | Funding Allocated from 2019-20 Budget | Project Estimate or Completed Project Cost (In Current Political Term only) | Variance from Approved Project Budget | Total Spent on Project in current Political Term to 31 Dec 2016 | Current Project Status | Comments | Action Required by Local Board | |
| 123 | Ped Xing - 182 Hinemoa Street and Enterprise St Intersection Changed to Highbury Town Centre Western Entrance | 33,846 | | 12,204 | | | | | 12,204 | -21,642 | 11,448 | In Construction | Budget now may be used for a new Western Entrance feature at the wider Highbury development project in conjunction with AC City Transformation. Agreed that the underspend on this project would counter the overspend on Project 208 as they are both part of the Highbury town centre upgrade | | |
| 301 | Moore St Improvements at Monarch Park Entrance | 111,289 | | 111,279 | | | | | 111,279 | -10 | 6,580 | In Detailed Design | Initial assessment of proposal being carried out by the Traffic Operations team. Sent 16/10/14. Approved to move to DD and FEC 12/11/14. Currently deferred. Board reinstated project March 2016. Note ROC was \$153k. | | |
| 304 | Birkdale Rd Shops Improvements | 60,867 | 100,000 | 113,867 | | 47,000 | | | 160,867 | 0 | 3,481 | In Detailed Design | Initial assessment of proposal being carried out by the Traffic Operations team. Sent 16/10/14. Increased to 97k Dec 15. Board added 100k in Dec 16 for construction. | | |
| 306 | Wairau Rd Cycleway - Target Rd to Forrest Hill Rd | 404,172 | | 18,109 | 386,538 | | | | 404,647 | 475 | 181,619 | In Construction | Being assessed by Community Transport ROC of \$300k sent on 31/10/14. Apprd by board to move to DD on 12/11/14. \$100k added on 16 Oct15 for Tristram Ave section. \$150k added on 16 Oct15 for Forest Hill to Tristram Ave section. Tender closed before Christmas but no tenders received, will retender in 2016 | | |
| 495 | Tuff Crater-St Peters St Walkway | 9,972 | | | 9,800 | | | | 9,800 | -172 | 235 | In Detailed Design | Bd appd \$10k on 11/05/16 for footpath at end of St Peters to be delivered as part of Parks project | | |
| 496 | Glenfield Rd Cycleway - Downing to Coronation | 320,113 | | | 214,299 | 107,084 | | | 321,383 | 1,270 | 13,673 | In Detailed Design | Bd appd \$350k on 11/05/16 but currently only \$260k available. Investigation and design can commence. | | |
| | | | | | | | | | 0 | 0 | 0 | | | | |
| | | | | | | | | | 0 | 0 | 0 | | | | |
| | | | | | | | | | 0 | 0 | 0 | | | | |

| | | | | | | | | | | | | | | |
|---|---|---------|---------|--|---------|---------|---------|---|-----------|---------|---------|-------------|---|--|
| | | | | | | | | | 0 | 0 | 0 | | | |
| | Totals | 940,259 | 100,000 | 255,459 | 610,637 | 154,084 | 0 | 0 | 1,020,180 | -20,079 | 217,036 | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Balance of 2015-16 Budget from Previous Local Board | | | 255,459 | | | | | | | | | | |
| | 2016-17 Local Board Transport Capital Fund Budget from Long Term Plan | | | | 610,637 | | | | | | | | | |
| | Future Local Board Transport Capital Fund Budgets from Long Term Plan | | | | | 627,735 | 645,939 | 665,318 | | | | | | |
| | | | | | | | | | | | | | | |
| Available Budget by Financial Year still to be allocated to New Projects | | | | 0 | 0 | 473,651 | 645,939 | 665,318 | | | | \$1,119,590 | Total budget still to be allocated to new projects that must be spent by 30 June 2019. | Total budget available to current Local Board |
| | | | | The budgets for all of these years must be spent by 30 June 2019. | | | | The 2019-20 budget is an optional spend in the current electoral term. | | | | \$665,318 | Additional 2019-20 budget that may be allocated to new projects and spent in the current electoral term. | \$1,784,908 |

DESIGN CONSIDERATIONS

Monarch Dam Spillway
 The Moore Street entrance to the park acts as a spillway to the Detention Basin.
 Existing levels cannot be adjusted or they will compromise this function.

Monarch Park
 Monarch Park has only 4 entrances, all with little street presence.
 Friends of Monarch would like to explore 'placemaking' opportunities.
 Local school children use the park for cross-country; joint Watercare planting projects; weekly walks and as an outdoor classroom.
 Existing playground is in good condition and well used.

AC Parks Arborist has assessed Moore St entrance trees, and with the exception of the Karaka, Titoki, Puriri and 3 Totaras, all can be removed.
 Moore St entrance is also an AC Parks maintenance entrance.
 Currently no AC Parks signage at Moore St entrance.

Bus Stop
 Current bus stop location does not comply with AT standards.
 Opportunity to relocate existing bus stop.
 Wide footpath must be provided in front of bus shelters.
 Possible to have AC Parks placemaking material on AT bus stops.
 Approx 2 buses per hour.

Parking
 Currently space for 8 carparks.
 Nose in parking requires a 2.5m wide footpath forward of parking spaces.

CPTED
 Opportunity to apply CPTED principles in new design.



PROPOSALS KEY

- 01 Bus Stops**
 01a New bus stop and shelter installed away from the park entrance. Existing shelter at park entrance removed.
 01b Existing bus stop relocated to allow for new kerb buildouts.
- 02 Kerb Buildouts**
 Kerb buildouts installed to provide safer pedestrian access between bus stops. Road re-linemarked to accommodate bus stops and kerb buildouts.
- 03 Planting Bays**
 Planting bays installed with Nikau Palms underplanted with Coprosma 'Poor Knights' low groundcover to frame the park entrance. Note planting bays do not interfere with the Monarch Dam Spillway requirements.
- 04 Parking**
 Coloured bauxite applied to the road surface between the planting bays to further define the park entrance. Linemarking for 11 carparks including 1 all-abilities type applied. Note new kerblines installed.
- 05 Park Entrance**
 Paved plaza with seating, park signage, drinking fountain and litter-bins.
- 06 Existing Mature Planting**
 All existing vegetation with the exception of the Karaka, Titoki, Puriri and 3 Totaras removed. Retained trees then crown-lifted, up-lit and underplanted with native low groundcovers.
- 07 Park Vehicle Access**
 Wide entrance with lockable/removable bollards to provide authorised vehicle access only and to retain the Monarch Dam Spillway requirements.
- 08 Park pedestrian access**
 Wide paved pedestrian entrance into the park with placemaking patterns hydro-blasted into the new paving.

DEVELOPED SKETCH PLAN | OPTION 2_REV C | 13 DECEMBER 2016 | 1:125 A1_1:250 A3

MONARCH PARK ENTRANCE, HILLCREST



Attachment D

| Street name | Suburb | Type | Resolution ID | Nature of Resolution |
|---|------------|--|---------------|--|
| Roberts Road / Stanley Road | Glenfield | Permanent Traffic and Parking changes Combined | 13436 | No Stopping At All Times, Stop Control |
| Rawene Road / Birkenhead Avenue / Mokoia Road | Birkenhead | Temporary Traffic and Parking changes (Event) | SE000955 | No Stopping At Prohibited Times |
| Glenfield Road / James Street | Glenfield | Permanent Traffic and Parking changes Combined | 13777 | Lane Restriction, Special Vehicle Lane- Cycle Lane, No Stopping At All Times, Traffic Signal Control, Traffic Island, Flush Median, Give-Way Control |
| Park Hill Road / Glenfield Road / McDowell Crescent | Birkenhead | Permanent Traffic and Parking changes Combined | 13877 | No Stopping At All Times, Bus Stop, Bus Shelter, Lane Restriction, Give-Way Control, Traffic Signal Control, Traffic Island, Flush Median, Keep Clear Zone |
| Lake Road | Northcote | Permanent Traffic and Parking changes | 13643 | No Stopping At All Times |