

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
Arts, Community and Events											
2552	CS: ACE: Arts & Culture	Arts Broker Project	Engage an arts broker to support a range of community art programmes to be delivered across the local board area. Activities will support community-led projects with an emphasis on reflecting local diversity. A proposed work programme to be presented to the local board for approval, including an analysis of the FY 2015/2016 work programme.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000	Approved	Green	In Q2, there were 9 arts projects delivered with some being ongoing weekly workshops. A highlight was the participation of 180 artists (with 39 stalls) in the Mangere East Festival at Walter Massey Park (3,000 attendees). Other projects included the Māngere Arts Centre Family Day (200), Tōia Talks at Ōtāhuhu Library, Refugee Craft project workshops, a Cultural Craft Market at Massey Homestead (100 attendees and 10 stall holders), the Mangere Arts Centre Strive Youth Programme and Ignite Dance workshops. The Ōtāhuhu Business Association Heritage Photography project attracted 500 attendees. Pop UP South (the Māngere Ōtāhuhu Social Enterprise Committee event at Wynyard Quarter) was also supported by Broker comms and time. In Q2, Facebook likes were at 824 and Facebook reach was at 25,291.	No	The diversity of ethnic groups, age, religion, and participants from both Māngere and Otahuhu was high across all projects delivered in Q1. Highlights include 'Anonymouz's Community EP' with more than 100 participants; the release of three emerging musician singles online through the broker supported mentorship project by BLK Entertainment; the Māngere East Community Centre's success gaining extra funding (\$20,000) to engage an events facilitator; and the Māngere Bridge Bike Trail tickets being fully pre-sold.
2551	CS: ACE: Arts & Culture	Mangere Arts Centre-Business Plan Initiatives	<p>Execute specific initiatives from the business plan actions. Specific actions to be developed via the business planning process and ratified by the board.</p> <p>To increase local communities' access to, and participation in the arts - Provide interpretation to exhibitions \$4,000</p> <p>To support and mentor local artists and to connect them to broader audiences and opportunities - Collaborate on productions to develop Pacific theatre and performing arts skills in the community \$20,000 - Support events, activations and projects that deliver on the facility's vision \$10,000</p> <p>To ensure all spaces in the centre are utilised to their full potential - utilise the centre as a hosting venue for local, regional, national and international events and programmes \$16,000</p> <p>Develop and implement the Mangere Arts Centre Mar-Comms Plan, including: - initiatives to create awareness and lift the profile of the facility, wayfinding and promotion \$20,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 70,000	Approved	Green	<p>Mangere Arts Centre - Ngā Tohu o Uenuku is working with Pacific theatre practitioners on three projects for this financial year, to build capacity across Pasifika performing arts. The first of these projects came to fruition in Q2 with a variety show featuring Sau E Siva.</p> <p>The Altered Egos exhibition featured three Māngere local artists; Ali Cowley, Michel Mulipola, Nanai Tolovae Jnr (alongside emerging illustrators and graphic artists Jimmy Vea and Te Iwihoko Te Rangihirawea). It was the first public gallery showing of Pasifika illustration and involved mentoring artists who were exhibiting for the first time. The group of local artists was self-organised, with The Centre being a vehicle for the group to be a self-sustaining collective.</p> <p>Planning commenced in Q2 for two events to be delivered in Q3, both with a Tongan arts focus. The first will occur as part of Auckland Arts Festival's White Night; the second will be part of Regional Arts and Culture programming.</p> <p>Two new public art carvings by Chris Wade and Sunnah Thompson in Māngere Town Centre were unveiled during Q2 and the blessing for this was hosted at The Centre.</p>	No	<p>Mangere Arts Centre - Ngā Tohu o Uenuku is working with Pacific theatre practitioners on three projects for this financial year, to build capacity across Pasifika performing arts. The projects include a Christmas variety show featuring Sau E Siva and a children's show with local youth performers. The centre started conversations with Tala Pasifika Africa India Connection to partner in a play, playwriting and creative workshops open to the public.</p> <p>The marketing and communications plan for the centre will be finalised in Q2.</p>
2278	CS: ACE: Arts & Culture	Signature Event - Māngere-Ōtāhuhu	Develop further, and deliver, Māngere-Ōtāhuhu Arts Jam 2017	Q3	LDI: Opex	\$ 60,000	Approved	Green	The Plantation Store produced a scoping report. The event development will be work shopped with the Local Board in Q3.	No	A scoping report completed early in Q1 has signalled a need to re-frame 'MO Arts Jam' to focus upon building local capacity in performance and business. A services agreement with The Plantation Store for management of the capacity building project will be executed in Q2.
2550	CS: ACE: Arts & Culture	Metro Theatre (Mangere East Hall) Venue For Hire	Provide a venue for hire that complements the offering of space at Mangere Arts Centre.	Q1; Q2; Q3; Q4	External funding	\$ -	Approved	Green	In Q2, Metro Theatre has continued to be hired by and for a range of community groups including those from the education, arts and health sectors.	No	In Q1, Metro Theatre has been hired by groups in the education, arts and health sectors including Te Wananga o Aotearoa, Massive Company, Pipa (Best training), and Nga Aho Wakaari. Other spaces in the centre have been used by Pacific Media Network, Auckland Live and Affirming Works, for workshops and large meetings.
2594	CS: ACE: Arts & Culture	Art in Public Places Opportunities	Deliver projects for the POP temporary arts activation series in the Māngere-Ōtāhuhu Local Board area.	Q1; Q2; Q3; Q4	Currently unfunded	\$ -	Approved	Green	Planning for 'POP Marbles' for April 2017 at Mangere Town Centre will be finalised in Q3.	No	The Māngere Town Centre has been selected as a host site for 'POP Marbles' in April 2017. Planning for the event is underway.

Work Programmes 2016/17 Q2 Report

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2548	CS: ACE: Arts & Culture	Māngere Arts Centre operations- ABS Māngere Arts Centre Gallery	<p>Curate exhibitions with supporting public programming.</p> <p>Coordinate a venue for hire that hosts a programme of theatre, dance and music events.</p> <p>Provide mentoring and support to performing artists, organisations and the community.</p>	Q1; Q2; Q3; Q4	ABS: Opex	\$ 449,255	Approved	Green	In Q2, the centre delivered the Altered Egos exhibition involving five Pasifika illustration artists, three of which were from Māngere. The exhibition We Like Catching Fish also featured in Q2 with two artists of Māori descent (Ngai Te Rangī, Ngāti Raukawa and Ngā Puhī). The end of year performances at Māngere drew strong participation across all aspects of performing arts to close out strong Q2 attendances. The Māngere Open Late nights continued and featured a presentation by SOUL projects on the Ancient Lifeways of Tāmaki, attended by over 150 people. An open day was held as part of Urbanesia Festival alongside the Altered Egos exhibition, attracting a wide range of first time visitors to the centre using an activation in the Saturday morning markets.	No	In Q1, the centre hosted 124 performances covering all aspects of performing arts, and attracting 13,500 attendees and 4,500 participants. Mentoring initiatives for Affirming Works, Al Madinah School and King's College were also a highlight of the quarter.
2342	CS: ACE: Community Empowerment	Activating local parks and reducing anti-social behaviour in neighbourhoods	<p>Activation of identified neighbourhood parks through increased use by families and young people.</p> <p>Work with existing community organisations (e.g. Strive) to establish community-led action for increasing community participation.</p> <p>To engage and consult with communities, in the "community empowerment approach" and activate four neighbourhood parks: Miami Park Yates Road Reserve Boggust Park Norana Reserve</p> <p>Allocation of \$6,000 to contract with community organisation to work with challenging youth (funding agreement and reporting accountability).</p> <p>Allocation of \$14,000 to activities to complement existing "Out and About" parks programmes and graffiti initiatives.</p> <p>Work will be delivered with staff resources from the 'practice hub' of the CEU</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	<p>The specialist advisor facilitated a placemaking workshop for Boggust Park. Seventy people provided feedback. In Q2, activities on the park included the 'Out and About' programme, story time at the park and community kilikiti.</p> <p>Funding agreement completed with STRIVE to provide programmes in Yates Reserve and Norana Park. In December 2016, a Christmas event at Yates Reserve provided a platform for a survey on community-led park activation ideas.</p> <p>Facilitated a meeting with a group of children from Rise Up Chartered school in Mangere East. The group committed to work on the activation and development of Miami Park for the next four years.</p> <p>Discussions on locating Counties Manukau Rugby League at Norana Reserve and also the reserve's walkway occurred in Q2.</p>	No	<p>Boggust Park: CEU staff have progressed the following to activate Boggust Park: - A survey has been circulated to ascertain current and potential use of Boggust park - A group consisting of the local community, police and the parks team has been formed to programme and implement activities •"Out and About" - Council Parks programme promoted and being delivered •"Story Time" sessions by Mangere East Library in November 2016 •Organised soccer programme from January to March 2016 •Easter event being discussed.</p> <p>Yates and Norana Parks: Progress on activation of these parks includes: -CEU staff discussions with STRIVE to finalise funding agreement for the delivery of programmes - Brokered arrangements for the Mangere East Village ambassadors to patrol Yates Park daily - The strategic broker and parks advisor are engaged with Counties Manukau Rugby League to investigate establishing their club at Norana Park.</p> <p>Miami Park: The strategic broker held discussions with the parks advisor and Maluimai Community Trust to establish a</p>
2302	CS: ACE: Community Empowerment	Community Grants	Mangere-Otahuhu Local Community Grant Priorities	Q1; Q2; Q3; Q4	LDI: Opex	\$ 209,500	In progress	Green	Mangere-Otahuhu has completed Round Two Quick Response and allocated \$21,872, leaving a total of \$109,472 for the remaining grant rounds.	No	Mangere-Otahuhu has completed Round One Quick Response and Local Grants allocating a total of \$78,156 leaving a total of \$131,344 for the remaining grant rounds
3584	CS: ACE: Community Empowerment	Community-led response to alcohol licensing and advertising and gambling venues	<p>Support community-led response to alcohol licensing and advertising and gambling venues to:</p> <ul style="list-style-type: none"> * Encourage the direct involvement of local communities in liquor licencing processes, by providing groups with information about the processes and empowering them to lodge objections and give evidence. * Engage experts for technical advice, tools (e.g. Facebook page) and templates to respond to new and renewal liquor licence applications * Engage expert advice and general policy advice on alcohol licensing, alcohol signage and general alcohol harm minimisation and gambling matters as required. 	Q1; Q2; Q3; Q4	LDI: Opex	\$ 14,000	In progress	Green	The Community Action Against Alcohol Harm Facebook page notifies the community of new on-line liquor licensing applications in the local board area. Requests for support are responded to by a contractor who helps community to gather evidence to for their submissions.	No	Staff completed a service agreement for the provision of technical expertise to support the community to understand, identify and action specific alcohol licensing and advertising issues in the community.

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3608	CS: ACE: Community Empowerment	Development of an Accessibility Plan	Developing an Accessibility Plan with Mangere--Otahuhu Local Board 2016/17 NOTE: \$10,00 carried forward from 2015/2016 Facilities accessibility plan budget.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	Funding agreement yet to be completed with "Be Accessible" to deliver Accessibility Plan. Staff and Be.Institute presented a draft accessibility plan to the board. Public transport and related physical environment issues are the areas of concern. The feedback received will be incorporated and the plan re-presented to the board in Q3.	No	This work was budgeted as a carry forward from 2015/2016 and funding was not able to be released in the first quarter. A specialist advisor will complete a funding agreement with "Be Accessible" to deliver the Accessibility Plan in the second quarter.
2400	CS: ACE: Community Empowerment	Implementation of the empowered communities approach (MO)	The strategic broker and practice hub staff provide strategic and local brokering advice to connect the community to council activities.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	The strategic broker: •advised the representative from Northern Stars on funding opportunities and connected to other southern strategic brokers. •is working with the Manukau Institute of Technology on a programme for students to become funding interns. Students would liaise directly with community groups and could also be involved in event organisation and marketing initiatives.	No	CEU staff facilitated community-led opportunities in the first quarter as highlighted in the following examples. Fitness Dome: The strategic broker worked with council parks advisor and D65 Fitness to investigate whether David Lange Park would be an appropriate site for the fitness "Dome". Further investigation will continue in the second quarter. Mangere Bridge Heritage Festival: The strategic broker connected Auckland Transport, council's arts broker and Mangere Bridge Progressive Business Association to facilitate a bike tour and an Arts Trail as part of the Heritage Festival.
2343	CS: ACE: Community Empowerment	Local economic development: Social Enterprise and Economic Development Projects	Objective: To identify and develop Maori and Pasifika cultural capacity and capability. Stage One: Identify Maori and Pasifika cultural capacity (data base). Source and liaise with vendors to sell products; work with ATEED & programmes of The Southern Initiatives (TSI). Engage with community to identify opportunities for enterprise activity (community empowerment approach). Stage Two: Access quality of product - (Arts division). Encourage local home based business to become sustainable economic entities. Promote/market Māngere-Ōtāhuhu Maori and Pasifika arts and crafts to wider Auckland region. Contribute to Local Board Plan aspiration of creating Māngere-Ōtāhuhu as a visitor destination.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	The funding agreement with Cook Island Development Agency of New Zealand (CIDANZ) was completed. This enabled Māngere-Ōtāhuhu Social Enterprise Collective (MOSEC) to coordinate and manage the projects as identified by MOSEC. In Q2 , the activities delivered included: - developing 'popUP South' as an overall brand, connecting all activity delivered by the MOSEC group - delivering two 'popUP South' events (Christmas market at Wynyard Crossing and Massey Homestead) - investigating the development of a website, communications materials and social media marketing through Facebook. The strategic broker facilitated performances by community entertainment groups in Mangere and Otahuhu town centres, and is progressing the recruitment of additional members for MOSEC.	No	- The strategic broker and specialist advisors facilitated a community workshop to connect and scale up local economic development initiatives in Mangere-Otahuhu. Over 20 key stakeholders from the local Pacific Island community attended the workshop at CIDANZ's OneCOMMUNITY Shed with staff from The Southern Initiative (TSI), Auckland Tourism, Events and Economic Development (ATEED) and the Arts teams. From this meeting, the Māngere-Ōtāhuhu Social Enterprise Collective (MOSEC) was formed. - CEU and TSI staff liaised with Panuku Development to secure containers at the Viaduct from November 2016 from which Pacific crafts can be merchandised. - Mangere Town Centre and Ōtāhuhu Business Associations have agreed to book regular performances and host pop-up craft sites. -The strategic broker is collaborating with ATEED to promote three markets in the Māngere-Ōtāhuhu local board area.
3438	CS: ACE: Community Empowerment	Mangere Citizens Advice Bureau Incorporated - Toia	Support Mangere Citizens Advice Bureau Incorporated to operate and deliver its agency services at the Toia centre, Otahuhu.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 26,000	In progress	Green	The Otahuhu agency provided a progress report on activities from July to December 2016. In Q3, a memo will be circulated to all local boards on the strategic relationship between Auckland Council and Auckland Citizens Advice Bureaux Ltd. Funding allocation to local bureaux across Auckland is included in the memo. A workshop will be held in February to update the board on funding options for the Otahuhu agency.	No	The specialist advisor completed the 2016/2017 funding agreement with Mangere Citizens Advice Bureau Incorporated for delivery of the CAB service at the Toia CAB centre, Otahuhu.

Work Programmes 2016/17 Q2 Report

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2341	CS: ACE: Community Empowerment	Placemaking: Community safety, public safety cameras and Business Improvement Districts support	<p>Funding activities for five Business Improvement Districts (BIDs) and Business Associations in the Mangere-Otahuhu Local Board area:</p> <ul style="list-style-type: none"> - Mangere Town Centre BID - Mangere East Village BID - Mangere Bridge - South Harbour Business Association - Otahuhu Town Centre <p>Activities include - provision of CCTV monitoring, safety through town centre ambassadors and local economic development initiatives.</p> <p>Additional funding has also been allocated to scope a community safety project including a specific project to address youth safety issues.</p> <ul style="list-style-type: none"> - \$142,000 (CCTV & Safety Initiatives budget), - \$40,000 (\$20,000 + \$20,000 community safety and youth safety initiative) - Local Board's Legacy "Top Up Grants" from Local Capital Economic Development Planning \$120,000 <p>MO/2016/104 " The overall fund will allow for establishing consolidated funding agreements with the BIDs, including that with the Otahuhu Business Association for the purposes outlined in the description and activity benefits".</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 302,000	In progress	Amber	<p>Funding agreements for the five Business Improvement Districts in the Mangere Otahuhu Local Board area for the delivery of community safety and economic development are in progress, but two to be finalised in Q3.</p> <p>A funding agreement with a community group to deliver programmes for disengaged youth at Mangere Town Centre will be completed in Q3.</p> <p>Q2 Amber The funding agreement with South Harbour Business Association is still under negotiation in Q2. Due for completion in Q3.</p> <p>The funding agreement for Otahuhu Business Association is still to be negotiated. Awaiting local board decision regarding change to funding purpose requested by the association. They wish to change current purpose from funding ambassadors to funding a crime prevention officer.</p> <p>The youth related programme for Mangere Town Centre area is currently under development and negotiation. Due to be finalised in Q3.</p> <p>CCTV monitoring and maintenance contracts remain in place for Q2. Site coverage at Mangere East will be upgraded in Q3.</p>	No	The specialist advisor completed CCTV monitoring contracts for Mangere Town Centre and Mangere East Village. A new power connection has been established at Mangere East Village to secure power supply to all cameras. An upgrade is planned in the second quarter for the Mangere East Village CCTV system with installation of additional new cameras and relocation of four existing cameras.
2344	CS: ACE: Community Empowerment	Spatial Priority Area: Otahuhu-Middlemore, Otahuhu Town Hall and Library, Development planning	<p>Participating in inter- departmental planning for the Otahuhu-Middlemore spatial priority area. Influence coordinated engagement with mana whenua and "hard to reach" diverse communities. Work across council to identify opportunities and progress plans for the future use of the Otahuhu Town Hall and Old Library Building Identify opportunities for community led or co designed projects.</p> <p>Identify local community outcomes aligned with social procurement/social enterprise employment and training or wellbeing.</p> <p>Identify connection pathways with community and council stakeholders.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	<p>UNITEC Tactical Urbanism project: The strategic broker liaised with other council staff and the Otahuhu Business Association on the Tactical Urbanism project. The streetscaping project has been completed by the UNITEC students. The consultants developing the streetscape upgrade design incorporated feedback provided from the students into the new design.</p> <p>Old Otahuhu Library: The strategic broker and arts broker assisted the Otahuhu Mangere Youth Group (OMYG) to receive funding from Creative Communities for a six week programme for youth on arts and culture. The strategic broker has also supported OMYG in sourcing equipment and arranging access to the space.</p> <p>The specialist advisor completed a project plan for an open day, seeking expressions of interest from the community for youth and arts programmes. The open day is to be held at the Old Otahuhu Library in February 2017.</p>	No	<p>UNITEC Tactical Urbanism project: The strategic broker liaised with council's Development Programme Office and The Southern Initiative (TSI) to broker the involvement of the Otahuhu Business Association (OBA) in championing UNITEC Tactical Urbanism project - "Revitalising the Otahuhu Town Centre". UNITEC students delivered scoping of "Revitalising the Otahuhu Town Centre" options to council staff and OBA and UNITEC will continue to develop the options in the second quarter.</p> <p>Old Otahuhu Library: The strategic broker is continuing to liaise across council on plans to activate the Old Otahuhu Library space, working with the Community Facilities department on plans for renovations. The broker supported the Otahuhu Mangere Youth Group to submit a funding application to the Creative Communities funding scheme to support a programme for youth on arts and culture in February 2017.</p>

Work Programmes 2016/17 Q2 Report

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2340	CS: ACE: Community Empowerment	Teaching Gardens	Teaching Gardens: Funding - Investigate the creation of two new gardens and the further development of current teaching gardens - Investigate programmes for development of Marae based gardens	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000	In progress	Amber	Funding agreements with Te Puea Marae and Auckland Teaching Gardens Trust will be completed in Q3. Staff are assisting Maliumai Trust to complete an application to establish a community at Miami Park. In Q3, Community Facilities will seek Land Owner approval from the local board. On approval, a funding agreement will be finalised for the trust. Staff prepared the Auckland Teaching Gardens Trust funding agreement. Funding agreement completed for the Mangere Mountain Education Trust. Supported Mangere Mountain Education Trust in reviewing the existing educational garden and garden tourism opportunities on the Maunga. The group presented their proposal to the local board in Q2. The specialist advisor is supporting the Maliumai Community Trust Incorporated to develop a new community garden on the Miami Reserve site. The funding agreement will be completed once land owner approval is obtained.	No	The strategic broker and the parks advisor met the Maliumai Community Trust on site at Miami Park regarding the development of a new community garden at this reserve. A site plan was drawn up and the local board portfolio holders were advised of the status of the project. Discussions are in progress with Cook Island Development Agency New Zealand (CIDANZ), the strategic broker and parks specialist advisor regarding recruitment of families to implement "back yard gardens".
2683	CS: ACE: Community Empowerment	Youth Connections: (MO)	Support the Youth Connections Programme, collaborate with multiple sectors in the LGG (Māngere-Ōtāhuhu and Ōtara-Papatoetoe local boards) to track youth from secondary education through pathways to employment, with the aim for all Youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways. Budget: - Youth Connections across Auckland \$100,000 Local board to receive 6-monthly updates.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000	In progress	Green	Eighty-five hard to reach rangatahi joined YouthFULL. YouthFULL is providing free access to entry level jobs and employer endorsed online work ready courses for over 630 youth active on the platform. To date, 20 employment outcomes have resulted. Fifteen local businesses have committed to utilizing the platform for recruitment. Work with Counties-Manukau DHB has resulted in a partnership with Youth Connections South to deliver education and employment pathways for Maori and Pasifika youth. Attendance at the International Indigenous Employment Symposium enabled access to models and insights that will inform Youth Connections focus on delivering employment outcomes for local rangatahi.	No	Support provided to Mangere College, Auckland Seven Day Adventist, De la Salle and Southern Cross schools to deliver their learner drivers licence programme, with 260 youth obtaining licences. The Youth Hub pilot has concluded and a market scope exercise indicated more cost effective digital engagement options. As a result, YouthFULL, a digital destination for unemployed 16-24 years olds to upskill and grow their understanding of job-seeking, career decision-making and how to sell their brand in a highly competitive market was created to give youth a helping hand to land their first job. YouthFULL was launched in September, one week prior to JobFest, giving youth the opportunity to complete work-ready computer courses in preparation for meeting employers. Maori and Pasifika youth aged 16 - 20 years were the largest group of the 269 youth registered from Māngere-Ōtāhuhu, accounting for almost thirteen per cent of attendees from the South. An associated Facebook campaign "letter to self" successful with over 34,000 views of a dozen well known New Zealanders giving advice to their 18 year old self.

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2346	CS: ACE: Community Empowerment	Youth Voice	Increase youth voice and participation in Mangere-Otahuhu local board planning and activity through engagement and consultation practices targeting young people – in particular Local Board Plan 2017. The regional youth voice work feeds into the local board youth voice group. Budget: - Youth programmes community development \$10,000	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	The "Do Good Feel Good" group facilitated a youth consultation on local board priorities for the new local board plan. Thirty young people aged 15-24 participated. The local board will be updated on the consultation in Q3. Key themes were healthy communities, built environment and social inclusiveness. The specialist advisor, strategic broker and a local board member met to discuss youth scholarships. The specialist advisor will present options to the board in Q3.	No	The specialist advisor completed a funding agreement of \$1,000 with Otahuhu Mangere Youth Group (OMYG) for operating expenses and to enable two representatives to attend the "Festival for the Future". The Youth Connections strategic broker completed a funding agreement of \$2,500 for Mangere College students to participate in a Youth Connections restricted driver licence programme. The CEU facilitated a regional youth ClaimTheConcept workshop on Saturday 27 August 2016 where initial implementation plans were developed for the youth-designed concepts. Each concept now has a working group of youth voice members from across Auckland leading its implementation.
2909	CS: ACE: Community Empowerment	Youth Connections (MO) - Tindall Funding	Support the Youth Connections Programme, collaborate with multiple sectors in the LGG (Māngere-Ōtāhuhu and Ōtara-Papatoetoe local boards) to track youth from secondary education through pathways to employment, with the aim for all Youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways. Budget: - Youth Connections across Auckland (rev) \$40,000	Q1; Q2; Q3; Q4	External funding	\$ 40,000	In progress	Green	Please refer to Youth Connections line number 2683.	No	Please refer to Youth Connections line number 2683.
2325	CS: ACE: Community Empowerment	REGIONAL: Graffiti Vandalism Prevention (MO)	Delivery on the Auckland Council graffiti vandalism prevention plan by providing high quality prevention, education, enforcement and education services.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	There were 1152 graffiti incidents in the Māngere-Ōtāhuhu Local Board area between 1 July 2016 to 31 December 2016. This is a 46 per cent decrease compared to the same six month period last year. The number of graffiti RFS (Requests for Service) increased by 7 per cent, with all 72 incidents being removed within the 24 hour target time (KPI). Māngere-Ōtāhuhu achieved 82 out of 100 in the September ambient survey, which measures how much of the city is graffiti free. This represents a 2 point decrease on the previous survey carried out in April and gives the local board an average final score of 83 for 2016. The decreased score is reflective of graffiti on out-of-scope assets which our contractors are not able to remove graffiti from. Staff are working with the asset owners to maintain their property more effectively.	No	There were 452 graffiti incidents in the Māngere-Ōtāhuhu Local Board area between 1 July 2016 to 30 September 2016. This is a 61 per cent decrease compared to the same period last year. The number of RFS (Requests for Service) graffiti decreased by 8 per cent, with all 33 being removed within the 24 hour target time (KPI). The graffiti prevention team continue to monitor trends in the local board area.
2892	CS: ACE: Community Places	Mangere Community House - operational grant for community programmes	Deliver high quality programmes and services from the Mangere Community House with a focus on health and wellbeing, and diversity	Q1; Q2; Q3; Q4	LDI: Opex	\$ 9,000	Approved	Green	The programme impact evaluation project is on track. Systems and processes are being developed to enable evaluations to commence in Q3	No	Staff have developed a plan to evaluate selected programmes and services being delivered from Mangere Community House. Evaluations will start in Q2 and Q3.
2192	CS: ACE: Community Places	Funding agreements -Nga Tapuwae Community Centre and Otahuhu Town Hall Community Centre	Support Strive Community Trust (\$101,870) and Otahuhu Town Hall Community Centre Incorporated (\$91,897) to deliver funding agreement accountabilities	Q1; Q2; Q3; Q4	ABS: Opex	\$ 193,767	Approved	Green	All community centres, houses and hubs across the network were invited to the six monthly regional hui, 13 December 2016, held at the Mt Albert Senior Citizens Hall. The programme covered the strategic view of Community Places, Health and Safety Act impacts and Business Mentoring services that are available for our community groups.	No	The Otahuhu Town Hall and Strive Community Trust funding agreements have been completed, agreed and signed by the organisations and council. Full payment was made to Otahuhu Town Hall Community Centre Incorporated and half payment to Strive Community Trust in Q1. Second payment to Strive is due in Q3.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
2194	CS: ACE: Community Places	Mangere Community House work plan	Deliver high quality programmes and services from the Mangere Community House with a focus on health and wellbeing, diversity and young people.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,915	Approved	Green	The programme impact evaluation project is on track. Systems and processes are being developed to enable evaluations to commence in Q3 Q2 Highlight - On Saturday 29 October, 40 Pittsburgh Plate Glass Industries staff (PPG) and over 100 local community volunteers successfully completed the COLORFUL COMMUNITIES™ project to revitalize Whare Koa/Mangere Community House. PPG provided professional painters, paint products and resources to brighten the facility. Highlights on the day included the artwork created by local children for the front fence line, volunteers singing and dancing while helping to paint Whare Koa and the catering provided by the Taire Taina Mama's which the Local Board funded.	Yes	Staff have developed a plan to evaluate selected programmes and services being delivered from Mangere Community House. Evaluations will start in Q2 and Q3.
2097	CS: ACE: Community Places	REGIONAL Social Housing - MO	Auckland Council has appointed the Selwyn Foundation as the proposed community housing partner for its portfolio of homes for older Aucklanders in December. Panuku has finalised a non-binding Memorandum of Understanding (MOU) with The Selwyn Foundation, which allows feasibility work, due diligence and an indicative development programme to be developed. The results from the special consultative process will be reported to the Governing Body for decision on 28 July 2016.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	Auckland Council Housing for Older Persons (HfOP) Partnering Proposal was adopted by the Governing Body on 28 July 2016. On the 25 August 2016, the Governing Body approved the establishment of a limited partnership (Joint Venture) between the Auckland Council and The Selwyn Foundation. It is now expected that the Joint Venture will be operational in July 2017. Transition planning and delivery will continue throughout FY17.	No	Auckland Council Housing for Older Persons (HfOP) Partnering Proposal was adopted by the Governing Body on 28 July 2016. On 25 August 2016, the Governing Body approved the establishment of a limited partnership (Joint Venture) between the Auckland Council and The Selwyn Foundation. It is expected that the Joint Venture will be operational in May 2017. The transition of HfOP services from Auckland Council to the Joint Venture will be overseen by an Auckland Council project team managed by Arts, Community and Events.
2028	CS: ACE: Community Places	Venue hire service delivery - MO	Provide and manage (directly and indirectly) venues for hire and the activities and opportunities they offer by: - Implementing the customer-centric booking and access process including online booking - Aligning activity to Local Board priorities through management of the fees and charges framework	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	The fees and charges schedule has been prepared and presented as part of the local board agreement for 2017/2018. Since the introduction of the new digital booking platform, both expressions of interest in the service and bookings are continuing to increase with over 280,000 hits on the venue hire webpage since launched. A network wide awareness campaign has been developed and will be launched in Q3.	No	The online booking system "Going Places Online" went live in April, and online bookings have been increasing since. During Q1 staff have improved invoicing and self service capabilities, to implement during Q2. Staff have also implemented swipe card access to community facilities, to be released in Q2. A network-wide promotional campaign for venues will go live prior to Christmas.
2283	CS: ACE: Events	Anzac Services - Māngere-Ōtāhuhu	Supporting and/or delivering Anzac services and parades within the local board area.	Q4	LDI: Opex	\$ 25,000	In progress	Green	Initial planning has started and will continue into and throughout Q3.	No	Scheduled for Q4, planning will commence Q2/Q3.
2282	CS: ACE: Events	Community Volunteer Awards - Māngere-Ōtāhuhu	Delivery of a Community Volunteer Awards event within the local board area.	Not scheduled	LDI: Opex	\$ 15,000	Approved	Green	Scheduling for event yet to be confirmed.	No	Scheduling for event yet to be confirmed.
2723	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Christmas Events)	Funding to support community events through a non-contestable process. Christmas Events - Māngere East \$3,000 (TBC if Mangere East Access Trust) - Māngere Town Centre \$3,000 (Māngere Town Centre BID) - Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Inc) - Ōtāhuhu Santa Parade \$3,000 (Ōtāhuhu Business Mainstreet Association) Total = \$12,000	Not scheduled	LDI: Opex	\$ 12,000	In progress	Green	Funding agreements and payments have been completed for all events in this fund.	No	Funding Agreements have been completed for one event in this fund with \$3,000 currently waiting to be paid out. The remaining three events and \$9,000 is expected to be paid out by the end of Q1 and beginning of Q2.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
2277	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Other Events)	Funding to support community events through a non-contestable process. - Ōtāhuhu Family Fun Day:\$10,000 (Ōtāhuhu Steering Group) - Māngere East Cultural Festival\$4,000 Māngere East Access Trust) - St. Patrick's Day\$1,000 (Māngere Bridge Progressive Business Association Inc) - World Diabetes Dayup to \$5,000 (TBC if Māngere Community Health Trust) - Movies in Parks Sturges Park (Event Delivery Team) up to \$12,000 - Movies in Parks David Lange (Event Delivery Team) up to \$12,000 - Māngere Town Centre Arts Festival\$3,000 (Māngere Town Centre BID) - Māngere Bridge Food & Wine Festival\$3,500 (Māngere Bridge Progressive Business Association Inc) - Portuguese Crossing & Festival	Not scheduled	LDI: Opex	\$ 63,500	In progress	Green	Funding agreements and payments have been completed for all but one event in this fund. Payment information has yet to be completed by the Mangere Community Health Trust for the World Diabetes Day.	No	Funding agreements have been completed for four events in this fund with \$14,500 either been paid out or currently waiting payment. The remaining five agreements and \$25,000 is expected to be paid out in Q2. The Events Delivery team have started the planning for the two Movies in Parks events with the final budget and event plan to be confirmed in Q2.
2280	CS: ACE: Events	Local Civic Events - Māngere-Ōtāhuhu	Delivering and/or supporting civic events within the local board area.	Not scheduled	LDI: Opex	\$ 10,000	Approved	Green	No civic events were held in Q2.	No	No civic events were held in Q1.
2356	CS: ACE: Events	Movies in Parks (David Lange) - Māngere-Ōtāhuhu	Programming and delivery of a Regional Movies in Parks series event at David Lange Park. Funded as a line item from Events Partnership fund (non-contestable) up to \$12,000 per movie.	Q3	LDI: Opex	\$ -	In progress	Green	Three Wise Cousins will be screened at David Lange, Mangere on Friday 17 February 2017. The pre-entertainment programming is currently underway. The Local Board logo will appear on event specific marketing, flags at the event and onscreen prior to the movie. Regional marketing is underway and local marketing will start three weeks prior to the date.	No	The Events Delivery team have confirmed with the Local Board programming for the Movies in Parks event along with pre-movie activities. "Three Wise Cousins" has been selected for screening at David Lange Park, Māngere on Friday 17 February 2017.
2357	CS: ACE: Events	Movies in Parks (Sturges Park) - Māngere-Ōtāhuhu	Programming and delivery of a Regional Movies in Parks series event at Sturges Park. Funded as a line item from Events Partnership fund (non-contestable) up to \$12,000 per movie.	Q3	LDI: Opex	\$ -	In progress	Green	Born to Dance will be screened at Sturges Park, Otahuhu on Friday 27 January and will include interactive hip hop performances by Projekt Team. The Local Board logo will appear on event specific marketing, flags at the event and onscreen prior to the movie. Regional and local marketing is currently underway.	No	The Events Delivery team have confirmed with the Local Board programming for the Movies in Parks event along with pre-movie activities. "Born to Dance" has been selected for screening at Sturges Park, Ōtāhuhu on Friday 27 January 2017.
2279	CS: ACE: Events	Citizenship Ceremonies - Māngere-Ōtāhuhu	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 25,332	In progress	Green	The Civic Events team delivered citizenship ceremonies on two occasions during Q2. Final numbers of new citizens are not yet available for the local board area.	No	The Civic Events team delivered citizenship ceremonies on three occasions during Q1 with 375 people becoming new citizens in the local board area.
Libraries											
779	CS: Lib & Info	Library hours of service - Māngere-Ōtāhuhu	Provide library service at Māngere Bridge Library for 44 hours over 7 days per week. (\$373,557 - FY16/17) Provide library service at Māngere East Library for 52 hours over 7 days per week. (\$419,643 - FY16/17) Provide library service at Māngere Town Centre Library for 48 hours over 6 days per week, Monday to Saturday. (\$471,085 - FY16/17) Provide library service at Ōtāhuhu Library for 56 hours over 7 days per week. (\$516,583 - FY16/17)	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,780,868	In progress	Green	Library visits overall show the same pattern as last quarter with a decrease of 14 per cent compared to last year. This decrease continues to be influenced by the spike in numbers of visitors to the new Ōtāhuhu library last year.		Library visits overall have dropped 15%. Regionwide there is a downward trend in visit numbers however this is a larger decrease in Māngere-Ōtāhuhu. The decrease is influenced by the spike in numbers of visitors to the new Ōtāhuhu library last year. The current number of visits is more reflective of 'business as usual'.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
780	CS: Lib & Info	Extended hours - Māngere-Ōtāhuhu	8 additional opening hours at Māngere Bridge Library. 4 additional opening hours at Māngere East Library. 0.5 additional opening hours at Māngere Town Centre Library.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 75,000	In progress	Green	Libraries saw their spaces well utilised by students during October and November. Study Leave saw students wanting to use their libraries as a quiet space for study and as a space for peer to peer support during this period.		The figures from last year are taken from a period just before the opening hours changed. Although there have been no dramatic changes in visitor numbers, the increase in computer and WiFi use indicates that the public are using the library at times better suited to themselves. The libraries are now able to offer a total seven-day a week service.
790	CS: Lib & Info	Celebrating cultural diversity - Māngere-Ōtāhuhu	Celebrate cultural diversity with displays and events including regionally coordinated and promoted programmes: Christmas, Diwali, Lunar New Year, Māori Language Week, Matariki, NZ Music Month, Pasifika, PRIDE, Samoan Language Week, Cook Islands Language Week, Tonga Language Week, Tuvalu Language Week, Fiji Language Week, Niue Language Week, Tokelau Language Week, Waitangi. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Libraries held events celebrating Pacific Languages through their regular weekly deliveries of preschool and after school programmes. The languages celebrated this October were Fijian, Niuean, and Tokelauan. During Niuean Language Week, embroidery and pacific crafts were displayed at Māngere Town Centre Library.		Ōtāhuhu Library involved the local school students in a speech competition to celebrate Tongan Language week. Māngere Town Centre Library utilised its school holiday programmes and the family history event to provide events based on the different language weeks.
789	CS: Lib & Info	Celebrating local places and people - Māngere-Ōtāhuhu	Celebrate local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: ANZAC and Family History Month Participate in an event that celebrates the local area - Māngere - Ōtāhuhu Arts Jam, Māngere East Cultural Festival, Ōtāhuhu Family Fun Day, (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Libraries are being used as a space where communities can display cultural works and photographic material depicting issues close to the community's heart. Māngere Bridge Library had on site a stand-alone computer - ADU (Artefact Digitisation Unit) - from the Auckland War Memorial Museum where local people could upload their own family's stories to the Cenotaph website. Ōtāhuhu Library in conjunction with Ōtāhuhu Mainstreet hosted a photographic exhibition of Ōtāhuhu landmarks for Heritage Month.		This quarter we celebrated Family History month with events were held at both Māngere Bridge (Library Resources) and Māngere Town Centre (How to research Pacific Family History) Libraries. Māngere East Library held a display of the Chinese community to celebrate the lives of the Chinese migrant families and the book Sons of the soil : Chinese market gardeners in New Zealand by Lily Lee.
788	CS: Lib & Info	Digital literacy support - Māngere-Ōtāhuhu	Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter there were 160513 Wi-Fi and PC sessions. This is an increase of 11per cent compared to the same quarter last year. Librarians from Mangere Town Centre Library delivered a digital literacy training session for teaching staff at Al Madinah primary school. Māngere Bridge Library customers are enjoying the "Great Summer Read". This is the summer reading programme for anyone not of the age to take part in Dare To Explore and which requires the participants to use their digital skills and register their entries online.		WiFi and computer use has increased at all the libraries since last year. Strive Community Trust has renewed its relationship with Māngere Bridge Library for a further six-week term of ESOL and computer assistance. All participants are encouraged to join the libraries and to take advantage of the services on offer. All libraries continue to provide Book-a-librarian sessions, with emphasis on the use of different devices for eBook downloads, and CV assistance, job-seeking assistance, and more.
781	CS: Lib & Info	Information and lending services - Māngere-Ōtāhuhu	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The percentage drop in physical book issues is similar to many other local board areas, indicating that this is a region-wide trend, offset by a 11per cent increase in eBook issues. Mangere Town Centre Library has actively sought new borrowers with four membership drives in local schools this quarter.		Physical issues from within the libraries show a decrease of 7% compared to the same quarter last year. This is on line with trends regionally, where the number of eBook and eMagazine issues continue to increase at a regional level and now make up 9% of items borrowed regionally.
787	CS: Lib & Info	Learning and Literacy programming - Māngere-Ōtāhuhu	Provide learning programmes and events throughout the year including: computer classes, drivers licence classes, CV classes, makerspace, Children's Book Awards, Comic Book Month, Writers & Readers Festival, Adult Learners' Week, Money Week. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	All four libraries continue to offer the Book a librarian service to our customers, alongside CV one on one assistance that caters to the individual needs. At Māngere Town Centre Library, The weekly "Access to Employment" programme provides community members the opportunity to meet representatives from local and regional organisations and develop useful employment preparation skills. Strong relationships have been built with organisations such as Counties Manukau Health, Ara - the Airport Jobs and Skills Hub, and Hubbards as a result. A writers club has been launched at Māngere Town Centre Library to encourage creation of Pacific literature, championed and supported by Dr. Helen Tau'a Filisi from Wananga o Aotearoa o Mangere.		Two outside providers are hosting drivers licence courses weekly at Ōtāhuhu Library. These are being held in the Meeting Room. Māngere Town Centre Library held two financial literacy sessions in Money Week, in collaboration with GenNow, culminating in a presentation of certificates to the participants who had completed all six modules. Māngere Bridge Library is planning to hold a 'Mini Writers Fair' in early October, celebrating the many authors who live in and around the area.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
782	CS: Lib & Info	Preschool programming - Māngere-Ōtāhuhu	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their childrens' early development and learning. This includes the delivery of regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime and Storytime. Provide outreach programmes to early childhood facilities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The Māngere libraries held their annual combined storytime at the Māngere Bridge Library on the 16 December for 43 adults and 66 children. Ōtāhuhu Library held their annual combined story-time with local pre-schools, which was attended by 167 children. Māngere Bridge Library hosted a meeting on behalf of one of the local pre-schools where the parents and other local pre-schools came to listen to an introduction to 'Talking Matters' by Alison Sutton. Māngere Town Centre Library has started a monthly pre-school storytime with local Muslim families.		Preschool programmes are a priority in the libraries. Wriggle and Rhyme and Storytime programmes are well-attended at the Māngere Bridge Library, bolstered by the programmed outreach to 12 pre-schools each month. Māngere East Library visits preschools and Early Childhood Centres, exposing the children in the area to the world of libraries, books and stories. In a new initiative with S.K.I.P. at Ōtāhuhu Library single mothers have been meeting fortnightly to develop their parenting skills.
785	CS: Lib & Info	School engagement and Afterschool programming - Māngere-Ōtāhuhu	Engage directly with local schools in the board area including Kohanga Reo. Provide creative learning opportunities for children in afterschool hours, including homework clubs, creative play with Lego and Makerspace activities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	All four libraries continue to maintain ongoing and mutually beneficial relationships with the local schools, through book clubs, school visits to and from the libraries and staff participation at the local schools as acknowledged experts in the field of literacy. This is also fed by the outreach practiced by the librarians in visiting the Early Childhood Centres and Play Groups in the area. A highlight this quarter was when librarians demonstrated how to create digital stories for 43 students from Kura o Waatea on consecutive afternoons using the Māngere Town Centre Library meeting room. This school does not have access to computers.		The teams have delivered a number of programmes to schools and engaged youth in after school activities. Of particular highlight have been: Nick Duval, a storyteller, brought the stories of Roald Dahl to life at both Māngere East and Māngere Bridge libraries. Staff from Ōtāhuhu Library attended a presentation by students at a De La Salle College assembly. The students had participated in robotics and coding at the library and this has strengthened the relationship with the school. Geek Camps at Māngere Town Centre Library continue to impress with specific programmes devised for intermediate school children and finishing with a celebration of the student's learning. A new partnership has been established between Māngere Bridge Library and the school whereby small classes of reluctant readers have been visiting the library each week to foster relationships with the librarians and familiarise the students with the workings of a library. Māngere East is seeking to engage teens with a new 'teen club' Teen Space. The inaugural event drew at lot of interest.
783	CS: Lib & Info	School holiday programming - Māngere-Ōtāhuhu	Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The school holiday programme "Steam and Steel" was offered across all four libraries, with a strong focus on scientific themes. 20 events were held across the 4 libraries for 372 children. Māngere East ran an event based on 'Kahoots' - a web-based quiz programme where the questions are created online. This event meant that the kids had to use devices as well as answering questions.		With two school holiday programmes falling into this quarter, there have been a 58 of events held at the 4 libraries with 1361 participants. July school holidays had as their theme 'Game on' which allowed for many events designed to challenge the children and their families, and all with a strong learning theme. The September/October school holidays have started with families across Māngere-Ōtāhuhu have been enjoying the diverse range of inspiring and interactive programmes based on the theme "Steam and Steel".
784	CS: Lib & Info	Summer reading programme - Māngere-Ōtāhuhu	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The Māngere-Ōtāhuhu libraries put a great deal of effort into promotion of the summer reading programme, Kia Māia te Whai Dare to Explore 2016. This has been reflected in a significant increase in the enrolments when compared to 2015/2016. Since the programme started in mid-December, close to 500 children have attended planned events across the libraries.		Programming for Kia Māia te Whai Dare to Explore 2016 is underway within Libraries.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
786	CS: Lib & Info	Supporting customer and community connection - Māngere-Ōtāhuhu	Provide programmes that facilitate customer connection with the library and community including themed clubs and special events, including book discussion groups and tea and topics sessions. Provide community meeting room space for hire at Māngere Town Centre and Ōtāhuhu libraries. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	We continue to deliver quality programming to support customer and community engagement. Highlights this quarter included: The second annual Ōtāhuhu Writers in Schools community project, held at Ōtāhuhu Library. Students from local schools worked with local authors, and the result was launched at the library in an event on 28 November 2016. Māngere East Library supported the Māngere East Festival. This annual occurrence is culmination of events, programmes, activities and performances offered by local schools, businesses and locals to highlight and showcase the Māngere area. The numbers attending reached well over 500. Ōtāhuhu Library hosted its second TōiaTalks held at the library. The talk this time was on the making of the Resample: South Auckland a conceptual ten minute audio exhibition piece (in a four movement symphonic structure) by Music Producer/ Composer Anonymouz.		Ōtāhuhu Library has started a series of evening sessions celebrating the local history - "Tōia Talks" - with the first being a screening and documentary on Great South Road. Māngere Bridge Library's two book groups continue to meet regularly, with one of them 'growing up' into an 'Ex-Teen group'. The community rooms in both Ōtāhuhu and Māngere Town Centre libraries continue to be well-utilised. The Māngere East Adult Knitting and Craft club has continued to attract participants. This group plays an important role in the local community as it welcomes a range of people who knit, crochet and draw or who just come along for a cup of tea and some company, thus building a community and library relationship.
791	CS: Lib & Info	The Southern Initiative and Libraries - Māngere-Ōtāhuhu	Explore how The Southern Initiative and Libraries can form an effective working relationship. Map services of interest to The Southern Initiative in each library, and start conversation about possible collaborations and partners. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Libraries have continued to build and strengthen partnerships developed over the quarter. In addition to the established partnerships, this quarter has seen joint activities with Arts Community and Events, COMET, and Ara - the Airport Jobs and Skills Hub. Ōtāhuhu Library hosted an introduction to 'Talking Matters', the service and what they are trying to achieve to local council members and educational leaders from the community. Talking Matters is a community-wide initiative, bringing together education, health and social services with whānau to promote the importance of talking more and talking differently with children, particularly up to the age of three, to maximise their potential.		Partnerships play a large role in The Southern Initiative, and this quarter has seen partnerships strengthen between the libraries and Accelerate Auckland, Robodojo, GenNow, Strive, local schools, SKIP and more.
Local Parks											
3387	CF: Project Delivery	Market Cove SHA play ground PD	Development of new play spaces	Not scheduled	Growth	\$ 25,000	On Hold	Amber	Project is on hold as land has not been vested. Description of works: Playground Development Current status: Awaiting vesting of land with Auckland Council prior to commencing planning. Next steps: Planning Risks/ Issues: Project is on hold as land has not been vested.	No	Description of works: Playground Development Current status: Awaiting vesting of land with Auckland Council prior to commencing planning. Next steps: Planning Risks/ Issues: Project is on hold as land has not been vested.
3386	CF: Project Delivery	Norana Park walkway GWD	New walkways and shared paths connecting Kiwi Esplanade-Mangere Bridge to Favona, through Norana Park	Q1; Q2; Q3; Q4	Growth	\$ 200,000	In progress	Green	Description of the work: Greenways Walkways Development connecting Kiwi Esplanade-Mangere Bridge to Favona, through Norana Park Current status: Concept design Next steps: Consultation/detailed design/consenting Risks/Issues: Opposition from some adjoining landowners	No	"Description of works: Greenways Walkways Development Current status: Concept design Next steps: Consultation/Detailed design/Consenting Issues: opposition from some adjoining landowners"
3383	CF: Project Delivery	Oruarangi SHA GD	New park facility to support subdivision	Q1; Q2; Q3; Q4	Growth	\$ 150,000	Approved	Green	Description of the work: Development of reserve buffer to Special Housing Area and Otuaatua Stone Fields. Design only. Current status: Planning phase. Next steps: Develop planning and process for FY17. Risks/Issues: Currently no issues.	No	"Description of works: Development of reserve buffer to SHA area and Otuaatua Stone Fields. Design only. Current status: Planning phase. Next steps: Develop planning and process for FY17. Issues: Currently no issues."
3384	CF: Project Delivery	Ōtāhuhu Coast SHA GD	New park facility within existing open spaces to service new subdivision	Q1; Q2; Q3; Q4	Growth	\$ 50,000	Approved	Green	Description of the work: Development proposal for the Portage Connection, as part of the Otahuhu spatial priority area. Current status: Establishing design phase and stakeholder engagement Next steps: Commence concept planning and design Risks/Issues: Currently limited budget allocated towards the project, and funding for future years to be unlocked as further concept options develop.	No	"Description of works: Development proposal for the Portage Connection, as part of the Otahuhu Spatial Priority Area. Current status: Establishing design phase and stakeholder engagement Next steps: Commence concept planning and design Issues: Currently limited budget allocated towards the project, and funding for future years to be unlocked as further concept options develop."

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
3385	CF: Project Delivery	Ōtāhuhu Portage Link GWD	Otahuhu Portage link walkway development. Greenways plan for Mangere and Otahuhu completed.	Q1; Q2; Q3; Q4	Growth	\$ 75,000	Approved	Green	Description of the work: Development proposal for the Portage Connection design only, as part of the Otahuhu spatial priority area. Current status: Establishing design phase and stakeholder engagement Next steps: Commence concept planning and design engagement with Mana Whenua. Risks/Issues: Currently no issues.	No	"Description of works: Development proposal for the Portage Connection design only, as part of the Otahuhu Spatial Priority Area. Current status: Establishing design phase and stakeholder engagement Next steps: Commence concept planning and design Issues: Currently no issues."
527	CS: PSR: Local Parks	Green Assets - Māngere-Ōtāhuhu	Increases the levels of planting in Māngere Ōtāhuhu Programme developed and circulated to local board.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	Approved	Green	Planning under way for planting in May 2017	No	Planning under way for planting in May 2017
531	CS: PSR: Local Parks	Mangrove management and removal	The continuation of Mangrove management and the removal of mangroves from four consent sites within the Māngere Inlet - PO2310680	Q1; Q2; Q3; Q4	LDI: Opex	\$ 160,000	In progress	Green	Mangrove removal in the Mahunga Drive area is currently underway. Further consents are being sought for other areas.	No	PIF for project written. This project is tracking as planned.
532	CS: PSR: Local Parks	Programme Events in local parks - Māngere-Ōtāhuhu	Education and Recreation activities on Parks and Reserves - Programme developed and circulated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000	In progress	Green	Education Programmes: Schools - in school talks and discovery walks 50 students; Adopt a Park school scheme 2 schools, 85 participants, 135 student hours; Out and About rec programmes- Attendance 523, Events 26.		Education Programmes: general public ranger walk Otuaotua 21 people. School discovery walk Otuaotua 10 students. Adopt a Park school scheme 2 schools, 85 participants, 135 student hours. Out and About programmes- 796 attendees over 27 events and programmes - 125 people at David Lange park fun day - Very strong attendance at park sport programmes across the local board
2931	CS: PSR: Local Parks	Teaching Gardens Otahuhu	Identify a new site for Auckland Teaching Gardens Trust and some development costs.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 12,000	Approved	Green	Options will be presented to the Local Board in Q3.	No	Work Progressing on this.
533	CS: PSR: Local Parks	Volunteers parks - Māngere-Ōtāhuhu	Support volunteer activity on Parks and Reserves Programme being developed	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000	In progress	Green	190 volunteer hours. Waicare worked with schools along the Harania Stream.	No	38 volunteer hours carried out on parks. This comprised of two clean-ups by Yellow pages employees.
Sports Parks											
4384	CF: Project Delivery	Seaside Reserve - Provision of Couch Grass	To convert the field from rye grass to a seeded couch variety, to increase usage to cater for growth.	Not scheduled	Growth	\$ 20,000	Approved	Green	Description of the work: To convert the field from rye grass to a seeded couch variety, to increase usage to cater for growth. Current Status: Business Case Next Steps: Risks/Issues: This is a low risk project.	No	Project is about to commence.
Leisure											
2728	CS: PSR: Leisure	Community Leisure Management operators of Ōtāhuhu Pool & Leisure Centre	Management Agreement ACPN_14834 - Supplier will provide a comprehensive range of programmes to meet the Council/LB objectives that reflect the local community demographics/ needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Ōtāhuhu Pool & Leisure Centre's Business Plan – KPI programming targets are on track to meet the Local Board objectives for Q2.	No	Ōtāhuhu Pool & Leisure Centre's Business Plan – KPI programming targets are on track to meet the Local Board objectives for the first quarter. July School Holidays CLM held the annual Kiribati Festival attracting over 1000 participants between July 13th-16th. A variety of sports on offer including Basketball and Volleyball. On the last day they held a cultural festival with traditional food & dancing. The HERA Programme started in August. Working with Jacqui Johnston from Sport Active the programme is targeted for young females aged between 13 -18. The team have engaged with local high schools & in particular Ōtāhuhu College.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
2750	CS: PSR: Leisure	Moana Nui a Kiwa Pool & Leisure Centre	Will provide a comprehensive range of programmes to meet council /LB objectives that reflect the local community/ demographics/ needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	Moana Nui a Kiwa Pool & Leisure Centre Business Plan and KPI programming is on track to meet the Local Board objectives for the second Quarter. Promotion of services & programmes included the annual Ambury Farm Day, along with Mr. Tee from the Mangere Bike Fit club. The holiday programme hosted the annual Super 7 programme with 6 other leisure centre's competing against each other in various activities including team performances. Aquatics visits have increased by 10% compared to last year mainly during the school October holidays with the warmer weather. Rep FM ran a day long "Rep Your Hood" b/ball tournament on Labour Day & had over 300 players & spectators attended. The after school OSCAR programme is at its maximum numbers of 50 throughout the month, including a waiting list of 3. In partnership with Counties Manukau Sports Foundation & the Mangere Bike Fit Club the hosted the 1st annual Mangere Try Day (Intermediate schools triathlon) utilising both the indoor pool & Nga Iwi school fields for the swim, bike & run sessions. There was great support from the local Police, Te Wanaga O Aotearoa campus, local Maori wardens & MNAK Raise Up crew members.	No	Moana Nui a Kiwa Pool & Leisure Centre Business Plan and KPI programming is on track to meet the Local Board objectives for the first Quarter: July HP: Hosted & visited Toia Rec Centre. July/August showed a 25% increase in our total visitor numbers compared to last year. The Mangere Heat U-9's team won the Run & Gun basketball tournament (ABSL) in July T2. LTS: theme week during August was the "Olympics". September 15th signified MNAK's 15th birthday since opening back in 2001! 22 September: MNAK was part of the Te Ara Mua Future Streets launch - new healthy walk & cycle way circuit track opening.
Sport and Recreation											
526	CS: PSR: Sport & Rec	Facility Partnership Fund (MO)	Supporting the completion of needs assessments, feasibility, other investigations and investment into sport and recreation facility developments.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 150,000	Approved	Green	Investigating projects promoted by; Bridge Park Tennis; Manukau Rovers RFC; Counties Manukau Rugby League, Mangere East Hawkes and Oruarangi community. Details of five identified projects are being finalised before presentation at a local board workshop in March.	No	Potential projects being reviewed before presentation to local board.
Development Projects											
252	CF: Project Delivery	Māngere-Ōtāhuhu Ōtāhuhu Pools & Leisure capital works 2016/2017	Ōtāhuhu Pools & Leisure - Install grates to stadium windows to prevent bird entry	Q2; Q3	ABS: Capex	\$ 100,000	On Hold	Green	Description of the work: install grates to stadium windows to prevent bird entry at Otahuhu Pools & Leisure Current status: review contractor's quote and issue a contract for this work Next step: monitor the project to completion. Estimate start and finish dates are 30 November 2016 to 28 February 2017 Issues: none	No	Investigation underway on feasibility of project
4103	CF: Project Delivery	Otahuhu Recreation Precinct	Otahuhu Recreation Precinct	Q1; Q2	ABS: Capex	\$ 412,736	Completed	Green	Description of the work: Construction of a multi-purpose facility comprising of the new Otahuhu Library and Aquatic Centre Current Status: Construction is complete. Closing out last of defects during pool closure. Defects liability period runs to 28th July 2017. Next steps: Issue of final certificate by the engineer once all defects are closed out. Release of final retentions. Risks/Issues: Funding for Watercare Infrastructure Growth Charge.	No	Project carried-over from previous financial year
Community Facilities: Renewals											
4105	CF: Project Delivery	Walter Massey Park walkway and fitness equipment	Walter Massey Park walkway and fitness equipment	Not scheduled	LDI: Capex	\$ 465,000	Approved	Green	Description of the work: Construct walkway and install fitness equipment. Current status: Scope of work being written. Next steps: Concept design. Risks/Issues: Scope of work must be confirmed before design phase can start.	No	Project carried-over from previous financial year

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
250	CF: Project Delivery	Māngere-Ōtāhuhu 2017-2019: Māngere Community House - refurbish, extend, reconfigure layout & remove garage	Māngere Community House - Extend community house. Reconfigure existing layout. Remove garage. Refurbish throughout	Q1; Q2; Q3; Q4	ABS: Capex; LDI: Capex	\$ 34,650	Approved	Green	Description of the work: to produce the design and obtain consent for the extension and refurbishment (physical works in subsequent year). Current status: engaging professional architectural services to produce concept. Next steps: use concept to obtain fee proposals from several architects; engage and begin design process. Issues: none	No	Description of the work: to produce the design and obtain consent for the extension and refurbishment (physical works in subsequent year). Current status: engaging professional architectural services. Next steps: engage architect, begin design process. Issues: none
3616	CF: Project Delivery	Māngere-Ōtāhuhu Māngere Town Square Offices renewals 2016/2017	Māngere Town Square Offices - Upgrade existing spaces to create new offices. Note: This item & items 3615 and 3617 replace item 247.	Q1; Q2; Q3; Q4	ABS: Capex; LDI: Capex	\$ 90,000	Approved	Green	Description of the work: Office alterations and refurbishment. Current status: Engaging architectural services. Next steps: Produce design, obtain approval of design, tender works. Risks/Issues Nil.	No	Description of work: office alterations and refurbishment. Current status: engaging architectural services. Next steps: produce design, obtain approval of design, tender works. Issues/Risks: none.
3221	CF: Project Delivery	Boggust Park Path and Furniture Renewal	Boggust Park Path, Tables and Tree Hardware Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 36,674	Approved	Green	Description of the work: renewal of pathway and furniture at Boggust Park Current status: planning Next steps: design Issues: none	No	Description of the work: pathway/furniture Current status: planning Next steps: design Issues: none
3222	CF: Project Delivery	Boggust Park Toilet Renewal	Boggust Park Toilet Renewal. Existing Renewal Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 160,000	Approved	Green	Description of the work: Replace toilet at Boggust Park. Current status: Request sent to staff to assist with Iwi consultation, we are waiting on response from the business unit. Next steps: Project timeframe - planning scheduled for this financial year 2016/2017 and physical works to commence next financial year 2017/2018. Issues: Nil	No	Description of the work: replace Boggust Park toilet Current status: planning 2016/2017 Next steps: physical work 2017/2018 Issues: none
3223	CF: Project Delivery	Frank Grey Esplanade reserve	Frank Grey Esplanade Reserve Seawall Renewal. To start 2018-2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Proposed start date is 2018. The reporting will come into effect from project start date.	No	Current status: work being scoped. Next steps: present to local board for approval Issues: none
4093	CF: Project Delivery	Gerry Preston Pavilion - Full internal fitout replacement	Gerry Preston Pavilion - Full internal fitout replacement	Not scheduled	ABS: Capex	\$ 5,000	Completed	Green	Project completed	No	Project carried-over from previous financial year
3224	CF: Project Delivery	Harania/Marys Foreshore Reserve Renewals	Harania/Marys Foreshore Reserve Path Renewal. Existing Renewals project.	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	In progress	Green	Description of the work: minor renewals site specific paving Current status: tender of physical works, for implementation during summer 2016/17. Next steps: wait until earthworks season to undertake physical works construction. Issues: note inclusion of seat benches along walkway	No	Description of the work: minor renewals site specific paving Current status: tender of physical works, for implementation during summer 2016/2017. Next steps: await to earthworks season to undertake physical works construction. Issues: none
3225	CF: Project Delivery	John Mcanulty Reserve Renewal	John Mcanulty Reserve Retaining Wall Renewal	Not scheduled	ABS: Capex	\$ 24,618	Approved	Green	Description of the work: structural renewals at John Mcanulty reserve Current status: review scope Next steps: plan and design Issues: none	No	Description of the work: structural renewals at John Mcanulty reserve Current status: review scope Next steps: plan and design Issues: none
4094	CF: Project Delivery	Kiingi Taawhaio Cottage - CCC Handover Works	Kiingi Taawhaio Cottage - CCC Handover Works	Q1; Q2; Q3	ABS: Capex	\$ -	In progress	Amber	Risks/ Issues: To timeframe and budget. Description of the work: Accessible entry improvements to complete consenting process; extensive refurbishment of damaged external cladding, joinery and coatings. Current status: Contractor engaged for accessible entry works; architect engaged for heritage conservation cladding works. Next steps: Complete accessibility work and complete consenting requirements; approve conservation document. Risks/ Issues: Timeframe and budget	No	Project carried-over from previous financial year
3226	CF: Project Delivery	Kiwi esplanade (Bird refuge and pump house)	Kiwi Esplanade (Bird Refuge & Pump Hse) Seawall and Boat Ramp Renewal. To start FY18-19	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Proposed start date is 2018/2019. The reporting will come into effect from project start date.	No	Current status: work being scoped. Next steps: assign a project manager for delivery. Issues: none
3227	CF: Project Delivery	Kiwi esplanade (boat ramp toilets)	Kiwi Esplanade (Boat Ramp) Toilet Renewals. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Proposed start date is 2018/2019. The reporting will come into effect from project start date.	No	Current status: work being scoped. Next steps: present to local board for approval Issues: none

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
4101	CF: Project Delivery	Mangere Centre Park greenway development	Not Required - Mangere Centre Park greenway development	Not scheduled	ABS: Capex	\$ -	Approved	Green	Description of the work: Greenways Walkways Development Current status: Concept design complete Next steps: Awaiting approval and budget to proceed beyond concept design phase Risks/Issues: Nil	No	Project carried-over from previous financial year
3228	CF: Project Delivery	Mangere Centre Park Renewals	Mangere Centre Park Carpark Renewal	Q1	ABS: Capex	\$ 70,561	Approved	Green	Description of the work: hard surface renewals at Centre Park. Current status: planning. Next steps: confirm scope. Issues: none	No	Description of the work: hard surface renewals at Centre Park. Current status: planning. Next steps: confirm scope.
3229	CF: Project Delivery	Mangere Fun Pools Renewals	Mangere Fun Pools Grounds Mascot Avenue Basecourse and Barbeque Renewal	Q1	ABS: Capex	\$ 22,000	Approved	Green	Description of the work : renewal of car park at Mangere Fun Pools. Current status: planning Next steps: confirm final scope. Issues: none	No	Description of the work: renewal of car park at Mangere Fun Pools. Current status: planning Next steps: confirm final scope.
3230	CF: Project Delivery	Mangere Mountain Education Centre Renewals	Mangere Domain, Mangere Mountain and Mangere Mountain Education Centre Signs, Paths and Furniture Renewals	Not scheduled	ABS: Capex	\$ 25,286	In progress	Green	Description of the work: signs, paths and furniture renewals at Mangere Mountain Education Centre Current status: heritage and regulatory consultancy engaged. Next step: apply for consents - acquire acceptable physical works methodology . Issues: none	No	Description of the work: Mangere Mountain Education Centre Renewals Current status: finalising scope and regulatory requirements. Next step: get quotes to evaluate professional service fee. Issues: none
3231	CF: Project Delivery	Mangere Otahuhu Centre Park Renewals	Mangere Centre Park carpark, path rubbish bin and seats renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 283,008	Approved	Green	Description of the work: renewal of Centre Park car park Current status: finalising design Next steps: resource consent and tender for physical works. Issues: none	No	Description of the work: renewal of Centre Park car park Current status: finalising design Next steps: tender for physical works.
3233	CF: Project Delivery	Mangere Otahuhu Carpark Renewal 2018/2019	Mangere Recreation Centre and Old Otahuhu Recreation Centre Carpark Renewals. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Proposed start date is 2018/2019. The reporting will come into effect from project start date.	No	Current status: work being scoped. Next steps: present to local board for approval Issues: none
3232	CF: Project Delivery	Mangere Otahuhu Carpark Renewal FY17	Blake Road Reserve, Curlew Bay Foreshore Reserve, Moyle Park, Old School Reserve Carpark Renewals	Not scheduled	ABS: Capex	\$ 39,491	Approved	Green	Description of the work: Various car park renewals. Status: Planning. Next step: Confirm scope Risks/Issues: Nil known	No	Description: various car park renewals. Status: planning Next step: confirm scope
3234	CF: Project Delivery	Mangere Otahuhu Court Renewals 2016/2017	David Lange Park, Mangere Fun Pools Grounds Mascot Avenue, Old Otahuhu Recreation Centre, Purata Park Court Renewals	Not scheduled	ABS: Capex	\$ 7,800	Approved	Green	Description of the work: Renew of half basketball court Current Status: Finalising design Next Steps: Tender for physical works. Risks/Issues: Nil	No	Description: Renewal of half court. Minor works to be completed Feb 2017
3235	CF: Project Delivery	Mangere Otahuhu Equipment Renewals 2016/2017	Bedingfield Memorial Park, Bridge Court HFTE Village, Calvert Park, House Park, Mangere Domain (Plunket, Tennis, Bowl), Monterey Creek Accessway, Montgomerie Road Reserve, Otahuhu Cemetery, Walter Massey Park Signs and Lighting Renewals	Q1; Q2; Q3	ABS: Capex	\$ 29,810	In progress	Green	Description of the work:Renewal of equipment at various locations Current status: Signage consultancy services engaged for scoping Next step: Receive scopes for physical works. Risks/Issues: No known issues.	No	Description: Mangere Otahuhu Equipment renewals Current status: Planning Equipment selection and regulatory requirements. Next step: Initiate Public consultation before physical works in December. Issues: No known issues.
3236	CF: Project Delivery	Mangere Otahuhu Furniture renewals 2016/2017	Ashgrove Reserve, Bridge Court HFTE Village, Calvert Park, David Lange Park, George Cox Reserve, Hastie Avenue Reserve, House Park, Imrie Park, Kamaka Park, Kiwi Esplanade (Boat Ramp), Lambie Court HFTE Village, Moyle Park, Otahuhu ComLibrary Centre/Office (old), Portage Canal Foreshore Reserve, Schroffs Reserve, Tilberg Park, Vickers Park, Walter Massey Park, Windrush Park (Pershore Reserve), Yates Park Furniture Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 92,124	Approved	Green	Description of the work: Furniture renewal at various sites Current status: Planning Next steps: Design Risks/Issues: Nil	No	Description of works: Furniture Renewal Current status: Planning Next steps: Design Issues: None
3237	CF: Project Delivery	Mangere Otahuhu Furniture renewals 2017/2018	John Mcanulty Reserve, Massey Homestead, Otataua Stonefields Reserve, Williams Park, Yates Park Furniture Renewals	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Proposed start date is 2017/2018. The reporting will come into effect from project start date.	No	Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified
3238	CF: Project Delivery	Mangere Otahuhu Furniture renewals 2018/2019	Norana Park, Otahuhu College Memorial Field, Schroffs Reserve Fence, Signs and Rubbish Bin Renewals	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Proposed start date is 2018/2019. The reporting will come into effect from project start date.	No	Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
3239	CF: Project Delivery	Mangere Otahuhu Path Renewals 2016/2017	Archboyd Road Reserve, Ashgrove Reserve, Ferguson Street Reserve Mangere, Mahunga Reserve No 1, Mascot Walkway No 2, Mckinstry Park, Miami Street Reserve, Monterey Creek Accessway, Montgomerie Road Reserve, Moyle Park, Murphy Park, Nixon Monument, Norana Park, Otahuhu Community Library Centre/Office (old), Raglan Park, Royton Park (Growers Lane Reserve), Walter Massey Park, Yates Park Path Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 43,522	Approved	Green	Description of the work: Footpath renewals across various park locations Current status: Planning and co-ordination of works Next steps: Prepare for physical works tender Risks/Issues: no issues known	No	Description of works: Footpath renewals across various park locations Current status: Planning and co-ordination of works Next steps: Prepare for physical works tender Issues: Currently no issues
3240	CF: Project Delivery	Mangere Otahuhu Play Renewal 2017/2018	Kamaka Park, Rock Daisy Crescent Reserve, Tilberg Park, Vickers Park, Windrush Park (Pershore Reserve) Playspace Renewals	Not scheduled	ABS: Capex	\$ 6,773	Approved	Green	Description of the work: Various playspace renewals Current status: Physical works Next step: Handover Risks/Issues: No known issues	No	Current Status: Work being scoped. Next Steps: Assign a project manager for delivery. Risks/Issues: None identified
3241	CF: Project Delivery	Mangere Otahuhu Structure Renewals 2017/2018	John Mcanulty Reserve, Old School Reserve, Ridgemount Rise Retaining Wall and Step Renewals. Design FY17, physical works FY18.	Q2; Q3; Q4	ABS: Capex	\$ 4,158	In progress	Green	Description of the work: Mangere Otahuhu structure renewals Financial Year 17-18 Current status: Heritage consultant engaged. Next step: Regulatory consents. Risks/Issues: No known issues.	No	Description: Mangere Otahuhu Structure Renewals 2017/2018 Current status: Evaluating fee proposal for heritage advisory. Next step: Scope requirements based on heritage advise followed by tender for physical works. Issues: No known issues
3242	CF: Project Delivery	Mangere Town Centre Renewals	Mangere Town Centre Grounds Rubbish Bin Renewal. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Proposed start date is 2018/2019. The reporting will come into effect from project start date.	No	Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified
251	CF: Project Delivery	Māngere-Ōtāhuhu 2016/2017: Libraries renewals	Māngere Bridge Library - Upgrade CCTV.	Q1; Q2	ABS: Capex	\$ 21,095	Completed	Green	Description of the work: upgrade closed circuit television system at Mangere Bridge Library Current status: contractor has completed work on site and been paid Next step: complete asset settlement and close project Issues: none	No	Description of the work: upgrade closed circuit television system at Mangere Bridge Library Current status: issued a contract for this work Next step: monitor contract to completion Issues: none
248	CF: Project Delivery	Māngere-Ōtāhuhu 2016/2017: Massey Homestead renewals	Massey Homestead - Refurbishment	Q1; Q2; Q3; Q4	ABS: Capex	\$ 50,000	Approved	Green	Description of the work: to obtain detailed design (and consent if necessary) for refurbishment project works in subsequent year. Current status: awaiting fee proposal from suitable conservation architect to produce the scope. Next steps: use scope to obtain quotes from architects, produce specification and design, obtain consents (if necessary). Issues: none	No	Description of the work: to obtain detailed design (and consent if necessary) for refurbishment project works in subsequent year. Current status: approaching designers. Next steps: engage architect, produce documentation. Issues: none.
3564	CF: Project Delivery	Mangere-Otahuhu Arts Facility renewals 2016/2017	Mangere Arts Centre - Install Air Conditioning	Q1; Q2; Q3	ABS: Capex	\$ 110,250	In progress	Green	Description of the work: Supply & installation of heat pumps in café, reception foyer and theatre lobby; application of insulating film to all windows; installation of glazing/doors to contain heat (if possible). Current status: heat pump installation is complete; tint film installation is complete. Investigating cost-benefit of installing additional glazing/doors to isolate zones. Next steps: if glazing/doors are of benefit, proceed. If not, close out the project. Risks/Issues: Nil.	No	Nature of work: supply and installation of heat pumps in café, reception foyer and theatre lobby; application of insulating film to all windows; installation of glazing/doors to contain heat (if possible). Current status: heat pump installation is complete, tint film colour options are chosen, currently procuring film application. Next steps: install preferred window tint film. Issues/Risks: none
3615	CF: Project Delivery	Māngere-Ōtāhuhu FY17 Māngere East People Centre renewal	Māngere East People's Centre - install airconditioning. This item & items 3616 and 3617 replace item 247.	Q1; Q2; Q3	ABS: Capex	\$ 7,000	In progress	Green	Description of the work: Installation of air-conditioning system Current status: Contractor has been engaged Next steps: Undertake the installation, commission. Risks/Issues: Nil.	No	Description of work: installation of air-conditioning. Current status: confirming quotation. Next steps: engage contractor, start work. Issues/Risks: none.
3617	CF: Project Delivery	Māngere-Ōtāhuhu Otahuhu ex Library Building renewals 2016/2017	Ōtāhuhu ex Library Building - Refurbishment to enable community leasing. This item & items 3616 and 3615 replace item 247.	Q1; Q2	ABS: Capex	\$ 95,238	In progress	Green	Description of the work: Refurbish Ōtāhuhu ex Library Building Current Status: Contractor has completed work on site Next Step: Pay contractor's invoice and close project. Risks/Issues: There are no known issues	No	Description of Work: Refurbish Ōtāhuhu ex Library Building Current Status: contractor's quote reviewed and contract issued for this work Next Step: Monitor the project to completion. Estimate start date on site is 3 October 2016 and completion date is 31 October 2016 Issues/Risks: There are no known issues
4095	CF: Project Delivery	Metro Theatre - Internal Refurbishment	Metro Theatre - Internal Refurbishment	Not scheduled	ABS: Capex	\$ 31,000	Completed	Green	Project completed	No	Project carried-over from previous financial year

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
3243	CF: Project Delivery	Miami Street Reserve Renewals	Miami Street Renewal Toilet Renewal. Existing Renewal Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 52,073	In progress	Green	Description of the work: Renew toilet at Miami Street. Current status: Design is complete and we are working through the tender process. Next steps: We envisage having these projects completed by end of this financial year. Risks/Issues: Nil	No	Description of works: Toilet Current status: planning Next steps: physical work Issues: None
4347	CF: Project Delivery	Moana Nui A Kiwa Leisure Centre - Intruder Alarm Upgrade	Health & Safety Critical Works	Q3	ABS: Capex	\$ 23,772	Approved	Green	Description of the work: Intruder alarm upgrade at the Moana Nui A Kiwa Leisure Centre Current Status: Review contractor's quote and issue a contract for this project Next Step: Monitor the project to completion. Estimate start date is 30 January 2017 and estimate finish date is 31 March 2017 Risks/Issues: There are no known issues	No	Project approved following Q1 performance report
4096	CF: Project Delivery	Moana Nui A Kiwa Leisure Centre - Trade Waste Infrastructure Upgrade	Moana Nui A Kiwa Leisure Centre - Trade Waste Infrastructure Upgrade	Q2; Q3	ABS: Capex	\$ 31,736	Approved	Green	Description of the work: Trade waste infrastructure upgrade at the Moana Nui A Kiwa Leisure Centre Current Status: Review contractor's quote and issue a contract for this work Next Step: Monitor the project to completion. Estimate start and finish dates are 23 January 2017 to 31 March 2017 Risks/Issues: There are no known issues	No	Project carried-over from previous financial year
4097	CF: Project Delivery	Moana-Nui-A-Kiwa Leisure Centre - Shower replacement	Moana-Nui-A-Kiwa Leisure Centre - Shower replacement	Not scheduled	ABS: Capex	\$ 1,700	Completed	Green	Project complete	No	Project carried-over from previous financial year
4098	CF: Project Delivery	Moana-Nui-A-Kiwa Leisure Centre - Waterproofing Epoxy and Paint & Upgrade Intruder Alarm	Moana-Nui-A-Kiwa Leisure Centre - Waterproofing Epoxy and Paint & Upgrade Intruder Alarm	Q1	ABS: Capex	\$ 57,188	Completed	Green	Description of the work: Repaint the volcano pool and two slides at the Moana Nui Kiwa Leisure Centre Current Status: Project completed	No	Project carried-over from previous financial year
3244	CF: Project Delivery	Murphy Park Renewal	Murphy Park Bollard, Lighting, Pads, Rubbish Bin, Signs, Undersurface and Wheelstop Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 22,542	Approved	Green	Description of the work: Construction of path renewals through reserve Current Status: Planning and co-ordination Next Steps: Set up procurement of physical works Risks/Issues: Currently no issues	No	Description of works: Construction of path renewals through reserve Current Status: Planning and co-ordination Next Steps: Set up procurement of physical works Issues: Currently no issues
3245	CF: Project Delivery	Naylor's Esplanade Reserve Structure Renewals	Naylor's Esplanade Reserve Bridge Renewal. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This project is to start in FY18	No	Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified
4099	CF: Project Delivery	Nga Tapuwae Community Centre - Install heat pumps	Nga Tapuwae Community Centre - Install heat pumps	Not scheduled	ABS: Capex	\$ 2,914	Completed	Green	Description of the work: Installation of new heat pumps Current Status: Completed within programme and budget, and handed over. The Centre will benefit from an enhanced environment provided by new energy-efficient heat pumps which will deliver air conditioning in summer and heating in winter. Next Steps: Some post contract documentation to follow from contractor before project closure Risks/Issues: Nil.	No	Project carried-over from previous financial year
4100	CF: Project Delivery	Norana park- softball fences & fields	Norana park- softball fences & fields	Not scheduled	ABS: Capex	\$ 75,000	In progress	Green	Description of the work: General renewal of the Norana park softball fences & fields Current status: Design and consent. Next steps: Physical works. Risks/Issues: Nil	No	Project carried-over from previous financial year
3246	CF: Project Delivery	Norana Park softball toilet block	Norana Park Toilet Renewal. Existing Renewal Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	Approved	Green	Current Status: Design is complete and we are working through the tender process. Next steps: We envisage having these projects completed by end of this financial year. Risks/Issues: Nil	No	Description of works: Toilet block Current status: Planning this year Next steps: Next year construction of toilet block Issues: None
3247	CF: Project Delivery	Old School Reserve Roads and Carparks renewals	Old School Reserve Road and Carpark Renewals. To start FY18-19	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This project is to start in FY18	No	Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
4102	CF: Project Delivery	Otahuhu Community Centre - Install heat pumps	Otahuhu Community Centre - Install heat pumps	Not scheduled	ABS: Capex	\$ 15,883	Completed	Green	Description of the work: Install new heat pumps Current Status: Installation completed within budget and programme, and handed over. The main hall is now provided with new energy-efficient air-conditioning system which will deliver cooling in summer and heating in winter. It previously had no air-conditioning and a non-working heating system. Next Steps: New system covered by 12 month warranty from practical completion date. Risks/Issues: Nil	No	Project carried-over from previous financial year
4346	CF: Project Delivery	Otahuhu Pool & Leisure Centre - Minor Upgrade	Install additional CCTV cameras Install seating to toddlers pool - H&S component Install Wapotec system - H&S component Renew Plant Room Protection Renew HVAC Rooftop Protection	Q3; Q4	ABS: Capex	\$ 174,038	Approved	Green	Description of the work: Minor upgrade Current Status: Planning Next Steps: tender Risks/Issues: Nil	No	Project approved following Q1 performance report
3248	CF: Project Delivery	Peninsula Point Reserve Bridge and Footpath Renewal	Peninsula Point Reserve Path and Bridge Renewal. Existing Renewals project.	Q1; Q2; Q3; Q4	ABS: Capex	\$ 15,176	In progress	Amber	Funding to be allocated for project build. Description of the work: Renewal of existing bridges required to connect with new walkway network recently completed. Current Status: Detail design in progress. Next steps: Complete detail design works and secure funding for physical works build. Risks/ Issues: Funding to be allocated for project build.	No	Description of works: Renewal of existing bridges required to connect with new walkway network recently completed. Current Status: Detail design in progress. Next steps: Complete detail design works, and secure funding for physical works build. Issues: Funding to be allocated for project build.
3249	CF: Project Delivery	Schroffs Reserve coastal renewals	Schroffs Reserve Boat Ramp and Seawall Renewal. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This project is to start in FY18	No	FY18 design. FY19 physical works.
3250	CF: Project Delivery	Seaside Carpark and Furniture Renewals	Seaside Park Carpark and Fence, Rubbish Bin, Seats and Tables Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 51,208	Approved	Green	Description of the work: Car park renewal design 2016/17 build 2017/18. Current Status: Scoping and cost estimate. Next Steps: Assess estimate against master plan. Risks/Issues: Car park renewal does not align with park master plan.	No	Description of works: Carpark renewal Current Status: Scoping and cost estimate. Next Steps: Assess estimate against master plan. Issues: Carpark renewal does not align with park master plan.
4104	CF: Project Delivery	Seaside Playsurface Renewals	Seaside Playsurface Renewals	Q1; Q2	ABS: Capex	\$ -	Completed	Green	Description of the work: Playground surface renewal Current status: Project complete Next steps: Nil Risks/Issues: Nil	No	Project carried-over from previous financial year
3251	CF: Project Delivery	Sturges Park car park renewal	Sturges Park Carpark Renewal. Existing Renewal Project	Q1; Q2	ABS: Capex	\$ 1,560	In progress	Green	Description of the work: Car park renewal Current status: Physical works Next steps: Completion Risks/Issues: Nil	No	Description of works: Car park renewal Current status: Physical Works Next steps: Completion Issues: Nil.
3252	CF: Project Delivery	Sturges Park Walkway Connection Renewals	Sturges Park Walkway Renewals. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This project is to start in FY18	No	Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified
4106	CF: Project Delivery	Williams Park- No.1 Renew Irrigation, soil recycler and sand top-dress and establish grass turf	Williams Park- No.1 Renew Irrigation, soil recycler and sand top-dress and establish grass turf	Q1; Q2; Q3; Q4	ABS: Capex	\$ 50,424	In progress	Green	Description of the work: Renew irrigation, soil recycler and sand top-dress and establish grass turf. Current status: Contract awarded. Next steps: Complete physical works. Risks/Issues: Nil	No	Project carried-over from previous financial year
Community Facilities: Operational Management and Maintenance											
3818	CF: Operations	Māngere-Ōtāhuhu Arboriculture Contracts	Covers tree maintenance	Q1; Q2; Q3; Q4	ABS: Opex	\$ 294,209	Proposed	Green	Asplundh continue to perform well with a quarterly average of 99% for quality. Spring works in the Arboriculture Contracts have focused on maintenance of street trees, including pruning away from powerlines and the aftercare maintenance of juvenile trees. A summer programme of park tree maintenance is also in place taking advantage of improved ground conditions that allow access that is not possible during winter. The spring windy season appears to be prolonged causing isolated instances of tree damage. The recent failure of a dead tree in a kindergarten and a large tree in Cornwall Park, both privately owned situations, has generated an increase in interest and requests for tree inspection or removal due to perceived danger.	No	Asplundh have been performing well during this period with the following KPI results - July 100% - August 93% - September not available as yet We have been planning for this year's work programme with the emphasis on reserve tree pruning this year. Work on these reserve trees will commence once the ground condition dry out a bit. The tree planting programme has been completed across the south. Some Asplundh staff have obtained new qualifications to enable them to work close to power lines. This will enable us to work through the backlog of utility clearance work.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
3817	CF: Operations	Māngere-Ōtāhuhu Ecological Restoration Contracts	Covers areas of special ecological significance; and pest species control	Q1; Q2; Q3; Q4	ABS: Opex	\$ 117,964	Proposed	Green	NZ Biosecurity Services continue to perform well with a quarterly average of 91% for quality. Spring works in the Ecological Restoration Contracts have focused on maintenance of planting areas, spring pest plant control and scheduled animal pest control works. The scheduled pest plant control is progressing in accordance with this year's program, and we are continuing to see reduction in pest plant species in the areas controlled. Bait take for animal pest works has been increasing overall, indicating usual seasonal fluctuations in rat and possum numbers. Wasp activity, which was very bad last year, is not yet significant; wasp call outs to date have typically been for spring bee swarms. In some parks natural regeneration of rare species has been found. Arising issues include weed and general waste dumping along boundaries with private properties and incursion into parks.	No	NZ Biosecurity Services have been performing well during this period with the following KPI results - July 100% - August 99% - September 100% We have received a high proportion of animal pest complaints over this period, mainly for rats, possums and rabbits. NZ Bio have responded with a mixture of trapping, poisoning and shooting where appropriate. We have also had a lot of pest plant complaints outside the main control areas which we have responded to. The yearly plan for the main control areas has been submitted and approved.
3816	CF: Operations	Māngere-Ōtāhuhu Full Facilities Maintenance Contracts	Covers grounds and open spaces maintenance; and parks amenities maintenance; includes cleaning of public toilets on parks	Q1; Q2; Q3; Q4	ABS: Opex	\$ 2,582,002	Proposed	Green	Downer Ltd has performed to expectation during this period with the following KPI results recorded – September 99% - October 94% - November 98%. The spring sports season was challenging with very wet weather conditions and the grass growth slower than previous years, however cancellations were kept to a minimum and the sports clubs overall have been very satisfied with our service delivery. The annual bedding displays and plantings are in good health and will provide a vibrant display over the festive season. Mowing and edging proved to be challenging during October and November with extremely wet conditions experienced in council reserves. Conditions on some reserves were so wet that the edging teams could not carry out their normal maintenance schedules. City Parks Services has been able to implement alterations to work programmes for the mowing and edging work to address the spring growth, and operations have almost returned to normal.	No	Downer have been performing well during this period with the following KPI results - July - Rural 98% - Urban 97% - August - Rural 100% - Urban 100% - September not available as yet We have a successful end the winter sports season with a 3% cancellation for the whole season which was very good. The spring conditions have been very challenging with one of the wettest springs for the last 20 years. This has made it very difficult for Downer to get on the parks with only frontages and path edges being mown in some areas. Cricket wicket preparations were completed early this year however early games may be delayed due to the wet ground conditions. Downer have also carried out 28 toilet deep cleans across the south in preparation for the summer use.
Infrastructure and Environmental Services											
2215	I&ES: DPO	Mangere Town Centre Canopy	Provision of a new canopy over the central square of Mangere Town Centre	Not scheduled	ABS: Capex	\$ -	Proposed	Green	The budget for this project is in FY18/19 not17/18. There is no work currently being undertaken on this project and will not be until the FY18/19 FY.	No	The budget for this project is in FY18/19 not17/18. There is no work currently being undertaken on this project and will not be until the FY18/19 FY.
2214	I&ES: DPO	Otahuhu Town Centre Upgrade	Town Centre upgrade connecting with new transport infrastructure	Q3; Q4	ABS: Capex	\$ 4,000,000	Approved	Green	Avenue Road under construction, planned to complete January 2017. Design consultant contract awarded for Stage 3.	No	Following a workshop with the board in August 2016, the Avenue Road upgrade will proceed to construction. A request for proposal (RfP) for design services will be published in September 2016 for the rest of the Ōtāhuhu town centre upgrade.
3583	I&ES: Environmental services	Community weed control campaign - Otahuhu	This programme will support an education campaign encouraging residents to control moth plant on their property, and provide support to residents' groups interested in supporting this work.	Q4	LDI: Opex	\$ 10,000	In progress	Green	A general weed brochure specifically customised to the Māngere-Ōtāhuhu Local Board area has been developed. This will be similar to the ones already produced in Franklin, Waitakere and Rodney and is an effective way of targeting individual home owner and residents. This will mean that exposure is maximised as opposed to a door knocking campaign that would not reach as many residents. Distribution of the brochure, accompanied by messaging through other media, commenced in December 2016.	No	Options are currently being explored for the delivery of the project, including campaign delivery by a community-based organisation. As part of this programme, staff are investigating translating existing material on moth plant, privet and other pest plant species into other languages. Activity is planned to occur from the second quarter onwards.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
1971	I&ES: Environmental services	Healthy Rentals- Māngere-Ōtāhuhu	<p>1. Providing landlords with a free independent, technical assessment of their rental property using a housing WOF model</p> <p>2. Offering subsidies to landlords to make improvements that increase the overall energy efficiency and health of the rental home, such as insulation, clean heating, kitchen and bathroom extraction, groundsheets. The local board subsidy adds to existing schemes such as ECCA and Retrofit your home to further incentivise landlords to make improvements.</p> <p>3. Educating tenants on how they can improve the health of their home and save money on their power bills through behaviour changes</p> <p>The subsidies would be targeted at properties with low housing quality with low income tenants, or tenants who have health conditions related to cold, damp housing.</p> <p>The available funding will enable 20-30 houses to receive subsidies for improvements with a larger number receiving the home assessment and tenant education.</p>	Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	The healthy rentals project webpage is live on the Council website with links from the four local board pages who are supporting the project. Contracts with suppliers are in place to deliver the home assessments, tenant education and installation services for the project. Resources have been developed and purchased to support tenants with actions they can take themselves to improve the health and energy efficiency of the home. Flyers have been printed to promote the project and a communications plan developed. Quarter three will focus on marketing and promotion to engage landlords and tenants in the programme and undertaking home assessments.	No	Māngere-Ōtāhuhu is one of four local boards funding a Healthy Rentals project to improve the quality of rental housing and household energy efficiency. In quarter one, requests for proposals from suppliers were sent out for the delivery of home assessment, tenant education and installation services for the project. A web page about the project is currently being developed and will be linked from the local board pages of the four boards involved. This will be completed in quarter two. Quarter two will also focus on marketing and promotion to engage landlords.
1968	I&ES: Environmental services	Oruarangi - Riparian Restoration	To support riparian restoration along the Oruarangi awa.	Not scheduled	LDI: Opex	\$ 15,000	In progress	Green	Strategic weed control (carried out by a contractor) and infill planting (carried out by iwi representatives) has been carried out this quarter along the banks of the awa. The plan for next quarter is to continue to work alongside iwi to scope and implement further restoration work along the awa.	No	This project aims to continue ecological restoration of an important awa (river) to local iwi, through weed control and revegetation. Project planning was undertaken this quarter to enable weed control along the river margins to commence next quarter.
1494	I&ES: Environmental services	Otuataua Weed Control	To undertake additional weed control at the Otuataua Stonefields.	Not scheduled	LDI: Opex	\$ 10,000	In progress	Green	Further project planning has been carried out this quarter. A specialist weed control contractor will commence works in the new year.	No	This project aims to protect and enhance a regionally significant ecosystem - lava rock forest - within the Otuataua Stonefields Historic Reserve. Project planning has been carried out this quarter prior to engaging a specialist weed control contractor to commence control in the second quarter.
1969	I&ES: Environmental services	Portage Canal Foreshore Reserve	To support restoration (weeding and planting) on the Portage Canal Foreshore Reserve.	Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	Further project planning has been carried out this quarter. A specialist weed control contractor will commence works in the new year.	No	This project aims to continue ecological restoration of an important historic site through weed control and revegetation. Work this quarter has involved project planning to enable weed control to commence next quarter. Weed control will be undertaken in the newly planted areas and on the adjacent cemetery site.
1970	I&ES: Environmental services	Pukaki Crater	Protection of a site of cultural significance	Not scheduled	LDI: Opex	\$ 20,000	In progress	Green	Heritage New Zealand's 'authority to modify archaeological site' permit has been granted this quarter. The focus of the next phase of work (in the coming months) will be to confirm fencing alignment precisely with all stakeholders (Council, iwi, leasee farmer, consultant archaeologist) so that the fencing can be erected prior to revegetation planting next autumn / winter.	No	Pukaki Crater is a co-managed site of ecological, geological and cultural heritage value. This project aims to protect and restore the crater rim through strategic weed control, fencing and revegetation. Resource consent for the site was received this quarter allowing for fencing and planting work to commence on the site. Weed control has been continuing around the crater rim focussing on a suite of invasive species. Possum Timms traps have been donated to marae representatives to trap possums around the urupa. Next quarter will focus on seeking the required authority permits from Heritage New Zealand to modify this archaeological site through fencing and planting.
1492	I&ES: Environmental services	Wai Care - Māngere-Ōtāhuhu	To undertake riparian restoration and water quality monitoring of the Harania and Tararata Creek, and Oruarangi Awa. This project is delivered through schools, including Auckland Seventh Day Adventist and Te Kura Kaupapa Maori o Mangere.	Q2; Q3; Q4	LDI: Opex	\$ 35,000	In progress	Green	Site selection has been finalised and planting plans are in development for quarter four.	No	This project continues the work done in 2015/2016 to engage schools in furthering student knowledge of freshwater, and water quality monitoring of the Harania and Tararata Creek, and Oruarangi Awa. Site selection for planting will be made in quarter two to ensure site preparation is completed prior to the planting season in quarter four.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
1967	I&ES: Healthy waters	Industry Pollution Prevention Programme	To deliver a proactive pollution prevention programme combining site inspections and spill response training in Ōtāhuhu to enable businesses to be proactive in addressing potential pollution. The number of site visits is dependent on uptake by businesses. In other areas, the recommended budget has allowed visits to 80-100 businesses.	Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	A services agreement has been signed, and works will begin in January 2017. The programme is expected to be completed in May 2017.	No	Procurement is completed. A services agreement has been signed between council and the preferred supplier to enable works to commence in early 2017.
1955	I&ES: Healthy waters	Manukau Harbour Forum - Māngere-Ōtāhuhu	To contribute funding to support implementation of the Manukau Harbour work programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000	In progress	Green	The development and implementation the Manukau Harbour Forum communications and engagement plan will be delivered internally by council's communications and engagement department. Any savings from delivering this work internally will be reported to the forum (or member boards if the forum is not reconstituted) for reprioritisation. A total of 26 people attended the first flagship sites event held at Papakura Timber in December 2016. The next event will be at Flint Group in Penrose in February 2017. Planning has commenced for the symposium to be held in March or April 2017.	No	Council's communications department have agreed to develop and implement the Manukau Harbour Forum communications and engagement plan. Feedback on the direction of this year's communications plan is being sought as part of the planned informal workshop with forum members being held in late September 2016. This will clarify if the communications programme should focus on the harbour, the forum or both. Any savings from delivering this work internally will be reported to the forum for reprioritisation. Work is underway to identify host businesses for the flagship sites events.
2911	I&ES: Waste solutions	ME Family Services - Regen proposal	To provide funding support for ME Family Services to further develop their vision of a Regen village, and to share that vision with potential collaborators.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	Background work, including international research on effective models and extending the concept of the Regen Village to include neighbourhood hubs and local collection spaces, is being undertaken by ME Family Services. This will inform their model and approach for the Regen Village.	No	A funding agreement has been signed between Auckland Council and ME Family Services to enable ME Family Services to develop promotional material and market their concept of a regen village.
1493	I&ES: Waste solutions	Waste Minimisation Initiatives - Southern Resource Recovery (MO)	To support capacity building of local community groups to support future community resource recovery facilities in the south.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	Envision NZ has been contracted to undertake the capacity building programme for groups interested in resource recovery initiatives. Subject specific master class workshops are being organised with Akina Foundation and will be run from February to July 2017. Individual meetings and mentoring with groups is occurring across the four local board areas. There is also a focus on brokering potential collaborations, e.g. with Auckland Airport and also investigating options for shared work spaces.	No	Following the completion of the scoping study report last financial year, and the commitment from four boards in the south, work is underway to reconnect with groups interested in furthering their involvement in resource recovery initiatives. In particular, procurement is underway for a provider to deliver a tailored capacity building programme, including networking and mentoring, for these groups. This will include sessions on legal structures and legislation, business models, and field tours and site visits as well as exploring opportunities for joint ventures.
Business Improvement District Local Economic Development Initiatives											
1978	GOV: Ext P'ships	Financial Top Up - Business Improvement Districts (BIDs)	Annual 'top up' funding provided to Business Improvement Districts (BIDs) within the local board area. Each BID gets \$30,000 pa. The BIDs are South Harbour Mangere Bridge Mangere East Mangere Town Centre In 15_16, the local board specified what it wanted funds provided to Mangere East to be used for	Q2	LDI: Opex	\$ 120,000	Completed	Green	Funding Agreement completed between ACE and the BIDs and the funds are paid.	No	Legacy BID top-up funding is now part of the Arts Community and Events (ACE - Community Empowerment Unit) work programme for 2016/17. This will be included as part of bulk funding arrangements for business associations, that will cover community safety related projects. The BID programme team will liaise with ACE regarding appropriate accountability for this funding.
Local Economic Development: ATEED											
2130	CCO: ATEED	24 hour south visitor attraction campaign	The 24 Hours South campaign involves an online video promoted via Facebook / Youtube and a prize draw to win a series of free entry tickets to attractions in South Auckland. The next phase of 24 hour South will include a fast paced and lively video targeted at adults aged between 20 and 60 years of age. It is a broad demographic consisting of family groups, independent travellers and young couples. The campaign will be targeted at the domestic visitor market and Auckland residents but not exclusive of international guests to showcase attractions sites in South Auckland.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	The campaign went live on 5th December. The campaign will run for 8 weeks. The results will be available in late February 2017.	No	Initial meeting with the Airport Tourism group was held in September 2016. The group will be preparing a proposal with details on this year's campaign.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
2110	CCO: ATEED	Collective Business Improvement District Project	Market the Mangere Town Centre, Mangere Bridge Village Town Centre and Mangere East Village Town Centre primarily through their respective markets to increase economic viability and thus retain and attract other business Details on marketing and promotion activities to be confirmed.	Q4	LDI: Opex	\$ 20,000	In progress	Amber	The campaign was originally going to be held in December 2016 for a Christmas campaign. The first proposal required more details on the campaign and how we evaluate the potential impact. We're still waiting for the revised proposal from Mangere Town Centre BID. Staff have provided feedback on the first proposal for the initiative. The service provider is amending the proposal. The revised proposal will be presented to the local board at the February 2017 workshop.	No	Mangere Town Centre Business Improvement District has been leading the development of the initiative. A proposal was presented to the Local Board in September 2016. The Local Board provided feedback and requested more details on the proposal. The proposal will be amended and presented back to the incoming Local Board.
2126	CCO: ATEED	Local Economic Development Action Plan Implementation	Pilot a local economic forum in Mangere. The forum is aimed to bring local SMEs, home-based businesses, residents with business ideas to an one-day capability workshop Promote Mangere-Otahuhu as a visitor destination Support new members in the Otahuhu BID expansion area Other projects arising from Mangere-Otahuhu LED Action Plan	Q2	LDI: Opex	\$ 10,000	In progress	Amber	The proposed Otahuhu Breakfast has been delayed due to the guest speaker being unavailable. The Mangere Local Economic Development forum project is stalled as the Mangere East Family Centre hasn't submitted a proposal. Staff will engage with MEFC in early 2017 and revisit the idea of a local economic development forum. Otahuhu Business Association have postponed the breakfast to early 2017 due to the guest speaker being unavailable.	No	Otahuhu Business Association submitted a proposal regarding hosting a business engagement breakfast in November 2016. The proposal was accepted by the Local Board. The breakfast will be hosted on 17th November 2016.
2720	CCO: ATEED	World Masters Games Leverage activity in Mangere-Otahuhu	Work with business associations and other local businesses to maximise the benefits of the high number of competitors and their families in Auckland for the 2017 World Masters Games. Activity could involve development of promotional offers to encourage competitors and their families to stay and eat in the local board area and to visit local attractions. Activation / entertainment and short term visual improvements / artworks in local centres could be implemented to make the centres more attractive and give competitors and their families reason to visit, stay longer and spend in the local area. Local businesses will be expected to contribute to any prizes, incentives, discounts offered.	Q3; Q4	LDI: Opex	\$ 10,000	Approved	Green	A Luau will be held in Mangere to leverage on visitors to Auckland for the World Masters Games in April 2017. There will be a formal Luau dinner for 300-500 people on Wednesday 26th April 2017 at a venue in Mangere. The food would be based on traditional Pacific Food (and possible beverages) The evening would be supported by a few guest speakers with Pacific Island music and entertainment. It is envisaged that the event will be advertised and promoted through WMG and ATEED publicity resources.	No	Staff have contacted the Business Associations within the local board area drawing their attention to the budget allocation and asking for proposals to be submitted for the Local Board to consider..

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
1918	CCO: ATEED	Young Enterprise Scheme (MO)	<p>The funding from the local board, is new spend and will support the delivery of 10 sub-regional events across Auckland (5x Dragon's Den and 5x Regional Awards). Which due to the success of the programme resulting in increased participants and costs have been centralised into 1 Dragons Den and 1 Regional event in 2016. All local Boards where there are schools participating in the YES have been approached for funding as part of the LDI 2016/17 Annual budget setting process.</p> <p>Mangere - Otahuhu schools who have decided to participate in the YES in 2016 are: kings College, Auckland Seventh Day Adventist High School.</p> <p>Relevant Background to YES: ATEED, on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss.</p>	Q3	LDI: Opex	\$ 1,000	In progress	Green	The contribution from the Local Board will be drawn down in Q3 and will support the delivery of the Young Enterprise Scheme E-Days in February 2017. The e-days are held in sub-regions (north, south, east, central/west) and are the first day students get to meet the Young Enterprise team, and find out about their 2017 year, what YES is all about, and what is installed for them.	No	The Young Enterprise Scheme Co-ordinators are scoping out the events to be held, and are expecting to draw down funds in Quarter 3 to assist with the delivery of events across Auckland.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Opex Fee (excluding GST)	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
Arts, Community and Events												
1698	CF: Community Leases	Cook Islands Taokotaianga Charitable Trust	Potential Agreement to Lease for proposed facility at Old School Reserve, Kirkbride Road, Māngere	Q4	19/02/2018	\$ -	\$ 1.00	In progress	Green	Public notification via newspaper will need to be done again as the leased area has increased from 436m2 to 640m2. I plan to have the increased leased area for the ECE publicly advertised, and the agreement to lease document drafted and forwarded to the group for executing before the next reporting period.	No	The Trust are presently concentrating on the plans and build for their early childhood centre on this site. Plans for the development of the rest of the site are in the future.
1702	CF: Community Leases	Ex Royal NZ Plunket Society – Jordan Road Plunket	Potential vacancy at 31R Jordan Road, Māngere	Q3				In progress	Green	Have discussed item with Christine Benson, informed to touch base with an individual from Panuku to do an assessment on the building and to establish their plans for this site.	No	Need to work with Panuku Development on a report regarding the future of the building.
1699	CF: Community Leases	Kalapu Maile Ua Community Trust	Agreement to Lease for proposed facility at Radonich Park, Cleek Road, Māngere	Not scheduled				On Hold	Green	Have established the club is wanting to build a community centre. At this stage the group is not ready yet, they will come back to us for Landover Approval and Agreement to Lease.	No	The group have more work to do to firm up their plans before bringing them for consideration. This is a future project.
1692	CF: Community Leases	Māngere Combined Tennis Club Inc	New lease at House Park, Kirkbride Rd, Māngere - Previously reported in Work Plan Year 2014/2015	Q3	30/04/2015	\$ -	\$ 0.10	Approved	Green	A community leasing application has been sent to the group to complete and return by 16 January 2017.	No	To visit Club to see how they are operating and if a new lease is recommended. The Club do own the building so have first right to apply for a new lease if they are operating well.
1693	CF: Community Leases	Māngere East ACCESS Trust (Community Centre building)	New lease at Walter Massey Park, Māngere East	Q3	31/05/2015			Approved	Green	02.12.16: Forwarded to group another Community Lease Application (via email), to complete and return asap. Plan for the next reporting period is to phone or visit the group regarding their application for a new lease.	No	Group have been sent an application pack but not applied yet. Will follow this up with them.
1694	CF: Community Leases	Māngere East ACCESS Trust (Old Library building)	New lease at Walter Massey Park, Māngere East	Q3	04/07/2015	\$ -	\$ 1.00	Approved	Green	02.12.16: Forwarded to group another Community Lease Application (via email) to complete and return asap. Plan for the next reporting period is to phone or visit the group regarding their application for a new lease.	No	Group have been sent an application pack but not applied yet. Will follow this up with them.
1700	CF: Community Leases	Māngere Service Centre	New leases for vacancies at Māngere Town Centre (behind Library)	Q3				In progress	Green	In the process of advertising the property for EOI, however before this can be done I require the keys to gain access in to the facility. I have made contact Alison Farrell (Senior Maintenance Delivery Co-coordinator) requesting keys. Plan for next reporting period - to have gained access in to the facility and to advertise the property.	No	Working with Operations regarding renovations and will begin expressions of interest process so aware of what groups are interested.
1695	CF: Community Leases	Manukau City Assoc Football Club	New lease at Walter Massey Park, Māngere East - Previously reported in Work Plan Year 2014/2015	Q3	31/08/2012	\$ -	\$ 0.10	Approved	Green	06.12.16: New Application pack forwarded to group to complete and return asap. 05.12.16: Courtesy call made to group and left a voice message. Plan for the next reporting period, for the group to have completed and returned the application pack, then to commence the reporting process.	No	Group have been sent application pack but have not applied yet. Will follow this up with group.
1701	CF: Community Leases	Manukau Outriggers Canoeing Whare Nui Trust	Agreement to Lease for proposed facility at Waterfront Reserve Park, 15R Waterfront Road, Māngere	Not scheduled				On Hold	Green	Nothing to update other than I have information for new waka ama facility at Waterfront Reserve and the group are still working through their plans. Plan for the next reporting period, to make contact with the group and establish how the designs (paper work) for the new build is coming along.	No	Future project for potential build. Group are still working through their plans.
1709	CF: Community Leases	Order of St John Northern Region Trust Board - Tāmaki Ambulance Station	Renewal lease at 23 Atkinson Avenue, Ōtāhuhu	Q4	08/08/2016		\$ 500.00	In progress	Green	Renewal application resent to group on 05.12.16 to complete and return asap. Plan for the next reporting period, to follow up with the group on their renewal application moreover, to review the documentation and possibly commence the reporting process.	No	Application pack will be sent to group.

Work Programmes 2016/17 Q2 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Opex Fee (excluding GST)	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q2 Commentary	Q2 Highlight	Q1 Commentary
1710	CF: Community Leases	Ōtāhuhu Historical Society Inc	Renewal lease at 12 High Street, Ōtāhuhu	Q4	30/09/2016	\$ -	\$ 10.00	Approved	Green	15.12.16: Email forwarded to group confirming Council's postal address as they have completed their renewal application. Plan for the next reporting period - to have reviewed the groups application documentation then commence the reporting process.	No	Application pack will be sent to group. Long term future of building is still to be decided. Renewal could still be done as lease does contain a notice period clause.
1696	CF: Community Leases	Ōtāhuhu United Association Football & Sports Club Inc	New lease at Seaside Park, 15 Brady Road, Ōtāhuhu	Q3	15/03/2016		\$ 250.00	In progress	Green	Have commenced the drafting of the report to recommend a new lease. Next steps planned in the next reporting period, to have completed the drafting of the report.	No	Site visit done and report underway to recommend new lease.
1697	CF: Community Leases	Samoa Atia'e I Magele Inc	Renewal lease at community building, Walter Massey Park, Māngere East	Q3	30/10/2015	\$ 1,477.00	\$ 1.00	In progress	Green	Reclassification portion of the reserve to local purpose reserve has been placed on the list for the permissions team to do. Plan for the next reporting period, is to touch base with the permissions team and establish where we are at with the reclassification process.	No	Working through process to reclassify portion of reserve to local purpose reserve to better suit use. Then can action lease and renewal.
1711	CF: Community Leases	South Auckland Income Planning Service Inc	Renewal lease at 12 High Street, Ōtāhuhu	Q4	30/09/2016	\$ -	\$ 500.00	Approved	Green	Application pack resent to group on 5.12.16. Plan for the next reporting period is to either make contact with the group if their application is not received or if received then to commence the reporting process.	No	Application pack will be sent to group. Long term future of building is still to be decided. Renewal could still be done as lease does contain a notice period clause.
1703	CF: Community Leases	STRIVE Community Trust	Reclassification of reserve process underway at Walter Massey Park, Massey Road, Māngere East - Previously reported in Work Plan Year 2014/2015	Q3	31/05/2019		\$ 0.10	Completed	Green	The reclassification has been completed and approved by Mace Ward (GM - PSR) on 29.08.16. Deed of lease drafted however requires checking / reviewing by Senior CLA, to follow up.	No	Working on reclassification process for this portion of the reserve - to local purpose reserve to suit use. Once done, lease and renewal can be done.
1704	CF: Community Leases	Taeaofou I Puaseisei Preschool Trust	Potential Agreement to Lease for proposed facility at 37 – 39 Winthrop Way, Māngere	Q3				Approved	Green	It appears the permissions team is working on the landowner approval (LOA) for the new build. My plan in the next reporting period – to touch base with the permissions team on how the LOA process is going, then attempt to commence drafting the report for groups Agreement to Lease in conjunction with parks and the permissions team.	No	Group have applied for lease and sent in plans to begin landowner approval process. Working through these with Parks and the Permissions team. Future joint workshop and report to board for plans.
1705	CF: Community Leases	Tavaesina Trust	Classification of reserve process underway at Old School Reserve, Kirkbride Road, Māngere	Q3	12/06/2026	\$ -	\$ 1.00	Completed	Green	Deed of lease from 2016 - 2026 has been executed by the group on 31.08.16	No	Approval to classify the reserve as local purpose reserve to suit use has been given by the Parks Sport and Recreation Committee and has been lodged against the title of the land. Lease has been drafted and ready to sign.
1706	CF: Community Leases	Tui Tonga Canoe Club and Portage Crossing Traditional Waka Ama Club	Licence to occupy for fenced storage area at Waterfront Reserve Park, 15R Waterfront Road, Māngere	Q3				In progress	Green	Group to apply for licence to occupy (LTO) in reference to the fenced area. Next steps - To make contact with the group to apply then commence the reporting process for LTO.	No	The fencing has been completed, with lighting and storage to be done in a later phase. Working on a report for a Licence to Occupy the fenced area.
1707	CF: Community Leases	Vacancy at ex Fesoasoani Trust building	New lease for vacancy at Māngere Town Centre carpark, Waddon Place, Māngere	Q3				In progress	Green	In the process of advertising the property for EOI.	No	Working with Operations regarding emptying building and any required maintenance and will begin expressions of interest process so aware of what groups are interested.
1708	CF: Community Leases	Vacancy at Ōtāhuhu Library building (First Floor – vacated by Whare Ground Floor – vacated by Ōtāhuhu Library)Mauri Ora)	Potential vacancy at 12 High Street, Ōtāhuhu	Q3				Approved	Green	Staff are examining recommended options for the ground floor area as this will determine what sort of groups will be placed in a community leasing agreement on the first floor.	No	Groups may be being put into ground floor under short term arrangements until long term future of building decided. This would be done in consultation with the board. This may be what is also done with the first floor vacancy.