

Huaraki Gulf Islands Wharf Network

\$000' s	AT 2015	AT 2016
HGI Wharves		
Revenue	1352	1554
Expenditure		
Maintenance and direct personnel	682	436
Depreciation	549	518
Other operating costs	441	391
Total Operating Expenses	1672	1345
Net Operating Surplus/(Deficit)	(320)	209
Total Capex/Renewals	522	463
Surplus / (deficit)	(842)	(254)