

## Attachment B Forrest Hill Milford United Football Club Inc. Community Outcomes Plan

<b>Name and Location of Land/Facility</b>	Forrest Hill Milford United Football Club Incorporated, Becroft Park
<b>Name of the Community it serves</b>	Milford and surrounding communities
<b>Local Board Area</b>	Devonport-Takapuna
<b>Name of Community Group</b>	Forrest Hill Milford United Football Club Inc.
<b>Postal Address</b>	PO Box 100 115 North Shore Mail Centre Auckland
<b>Contact person</b>	Andrew Diver
<b>Name of Community Lease Advisor</b>	Maureen Buchanan

<b>Auckland Council and/or Local Board Priority</b>	<b>Performance Measure</b>	<b>Target</b>	<b>Achievements</b>
<p><b>Local Board Outcome:</b> <b>Open space that allows us to live.</b> <i>We will be tenacious in ensuring that our beaches, park sports field and general open space are places people want to be, enabling everyone to relax, play, and connect with nature</i></p>	<p>The Club will provide a facility that allows the delivery of football programmes and competition games for all club members. The Club will work with the Council to ensure that the grounds are managed in a way that facilitates this.</p>	<p>The Club will produce an annual report that will include membership numbers and details of programmes delivered.</p>	
<p><b>Local Board Outcome : Active, connected and supported neighbourhoods .</b> <i>We will provide opportunities for engagement with all of our communities so that they are empowered to participate and feel listened to. We will encourage activity that connects people to each other</i></p>	<p>The Club will encourage community use of its facilities.</p>	<p>Increase the usage of the facility outside of core Club usage times.</p>	
<p><b>Local Board Outcome;</b> <b>Facilities that enable community well-being We will strive to ensure that</b></p>	<p>The Club will ensure that the area occupied under lease is well maintained and that our facility is welcoming.  The Club will install an</p>	<p>Completion of a facility asset management plan. AED installed. AED training completed.</p>	

<p><i>our facilities contribute towards making our communities vibrant, connected and safe.</i></p>	<p>AED and train people in its use.</p> <p>The Club will ensure members are trained in 1<sup>st</sup> Aid.</p>	<p>1<sup>st</sup> Aid training completed.</p>	
<p><b>Auckland Plan Strategic Direction 1: Create a strong, inclusive and equitable society that ensures opportunity for all Aucklanders</b>  <b>Priority 1</b>  <i>Put children and young people first.</i></p>	<p>The Club will develop football programmes that are affordable and professionally delivered.</p> <p>The Club will develop its coaches with a focus on their coaching of children and young people.</p> <p>The Club will look to develop more female coaches.</p>	<p>Summer programmes designed and delivered.</p> <p>Football Academies set up.</p> <p>Coaches attainment of coaching qualifications.</p>	
<p><b>Auckland Plan Strategic Direction 5: Promote individual and community wellbeing through participation and excellence in recreation and sport</b>  <b>Priority 1</b>  <i>Provide quality opportunities for all Aucklanders to participate in recreation and sport.</i></p>	<p>The Club will set its fee structure with a view on affordability.</p> <p>The Club will work with the Council to ensure that fields are available to deliver programmes and games.</p>	<p>Fees will be reviewed annually.</p> <p>Number of fields available; number of games postponed.</p>	