

Attachment A - Community Facility Network Action Plan - Status of actions

Strategic Improvements

Plan Ref #	Action	Issue	Benefits	Status
1.	<p>Trial initiatives to integrate operations within a co-located or connected site. Trial at the following sites:</p> <ul style="list-style-type: none"> * Rocket Park facilities in Mt Albert * Te Atatu Penn Library & community centre * Mt Roskill library and Fickling centre * Onehunga library and community centre * East Coast Bays library & recreation centre * North Shore Community & Social Services and Takapuna Library * Otahuhu Recreation Precinct * Te Matariki/Ciendon library & recreation * Papatoetoe Pool/ Papatoetoe Sports Centre 	<p>There are a number of community facilities within the network that are co-located but operate separately.</p>	<ul style="list-style-type: none"> * Greater operational cohesiveness between co-located and connected facilities * Better customer experience 	Underway
2.	<p>Establish integrated planning across all types of community facilities through the development of internal processes, coordination of investigations and an internal steering group which coordinates and oversees all aspects of implementation.</p>	<p>Opportunities for better alignment of our planning and integration across all types of facilities.</p>	<ul style="list-style-type: none"> * Achieve holistic and integrated planning * More efficient and cost effective investigations and responses 	Underway
3.	<p>Develop a consistent process for investigating the potential optimisation and divestment of facilities that are no longer meeting community needs, involving the local boards and wider community.</p>	<p>There are a number of community facilities that are no longer fit for purpose, have performance issues and do not appear to meet community needs.</p>	<ul style="list-style-type: none"> * More affordable and efficient delivery * Potential for proceeds from divestment to contribute to optimisation elsewhere in the network 	Not programmed
4.	<p>Develop best practice approaches for sustainable partnerships with community and private organisations in the provision of community facilities.</p>	<p>There is no consistent approach to identifying and supporting partnerships to deliver community facilities. Currently there is a range of legacy facility partnership policies.</p>	<ul style="list-style-type: none"> * Clear strategic framework for future partnerships in the development and operation of community facilities * Improved financial and social outcomes 	Underway
5.	<p>Undertake research on non-users of community facilities to understand the reasons why they don't use community facilities and to determine appropriate responses.</p>	<p>There are sectors of the population who are under-represented as users of community facilities. Research of non-users is required to understand why they don't use particular facilities.</p>	<ul style="list-style-type: none"> * Understanding the community facility needs of Auckland's population * Inform future planning and operation of community facilities 	Not programmed
6.	<p>Investigate the development of a demand and supply tool for community facilities which can further inform the provision framework for community facilities.</p>	<p>There is limited information on the demand for community facilities. Sport New Zealand is investigating a demand and supply tool for sport and recreation facilities. Libraries are investigating a tool for assessing demand for library facilities.</p>	<ul style="list-style-type: none"> * More robust provision framework for community facilities * Will help sort demand and needs * Show consequences of different facility options on demand 	Not programmed

Plan Ref #	Action	Issue	Benefits	Status
7.	In conjunction with Sport New Zealand and the Ministry of Education, undertake an assessment of Auckland's schools to determine how to support schools to make their facilities accessible for community use.	There are a large number of community facilities in schools which are or could be used for community purposes. More information is needed to understand how to support schools to make their facilities available for community use.	<ul style="list-style-type: none"> * Better understanding of the issues impacting on community accessibility to school facilities * Opportunities to increase community access to school facilities. 	Underway
8.	Investigate the development of community facility design models which can reduce the capital and operational costs of community facilities whilst maintaining quality.	The capital cost of community facilities is increasing. Opportunities for reducing the capital cost need to be identified without compromising the quality and design of facilities.	<ul style="list-style-type: none"> * Reduce capital and operating costs * Reduced design costs associated with new facilities * Streamlined planning and design for new facilities 	Underway
9.	Develop a toolkit to assist decision-makers on the appropriate governance and management of community facilities. This can be used by local boards for both new and existing community spaces and arts and culture spaces.	There is an opportunity to improve the information and advice available to decision makers regarding the governance and management of facilities.	<ul style="list-style-type: none"> * Clearer information and strategic guidance for governance and management decisions * Some facilities have the potential to be governed by community organisations. Community governance can increase community ownership and have a significant empowering effect for local communities 	Complete
10.	Develop tools and criteria to implement the empowered community approach to the provision and development of community facilities.	Council is exploring a more community empowered approach to delivering of community services. There are opportunities to apply this approach to investigations and the provision of community facilities	<ul style="list-style-type: none"> * More engaged community * Greater community ownership over decisions * Community facilities deliver to the needs of communities 	Not programmed
11.	Investigate and plan for the provision of leased facilities across Auckland.	Council has limited information about its leased facilities.	<ul style="list-style-type: none"> * Greater understanding of the lease portfolio * Greater opportunities to make network improvements 	Planned 2016/17

Projects underway at adoption of the Network Plan

Plan Ref #	Local Board	Facility type	Facility or Area	Description	Status
12.	Albert-Eden	Pools	Mt Albert Pools Centre	Provision of a capital grant to the owners of the facility to address significant plant and building issues.	Complete
13.	Devonport-Takapuna	Library	Devonport Library	Development of a new library in Devonport	Complete
14.	Devonport-Takapuna	Community	Fort Takapuna Barracks	Refurbishment for community use, including bookable space	Complete
15.	Devonport-Takapuna	Library	Takapuna Library	Upgrade of Takapuna Library	Complete
16.	Henderson-Massey	Community	Glendene and West Harbour	Development of small community hubs in Glendene and West Harbour	Complete
17.	Henderson-Massey	Library	Ranui Library	Development of a new library in Ranui	Complete
18.	Henderson-Massey	Community and Library	Te Atatu Community Centre and Library	Redevelopment of a new community centre and library in Te Atatu Peninsula	Complete
19.	Upper Harbour	Pools and Leisure	Millennium National Aquatic Centre (partnership)	Council grant towards new Millennium National Aquatic Centre at the Millennium Institute of Sport in Mairangi Bay. The facility will provide 50% public access and will cater for international, national and regional sporting events (excluding diving).	Complete
20.	Mangere-Otahuhu	Pools	Moana Nui a Kiwa Pool and Leisure Centre	Stage one of an upgrade of the outdoor pools, major plant upgrade and landscaping improvements	Complete
21.	Mangere-Otahuhu	Pools and Library	Toia - Otahuhu Recreation Precinct	Development of new aquatic centre and library as part of the Otahuhu recreation precinct	Complete
22.	Maungakiekie-Tamaki	Arts and Culture	Te Oro	Complete the Te Oro Centre focusing on youth, music and art.	Complete
23.	Rodney	Venue for hire	Helensville War Memorial Hall	Completion of basement refurbishment to provide community space	Complete
24.	Waiheke	Library	Waiheke Library	Development of a new library in Waiheke.	Complete
25.	Waitakere Ranges	Art and culture	Lopdell precinct	Redevelopment of the Lopdell precinct	Complete

Area-based actions: Network priority actions

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
33.		Library Community	Paerata / Wesley	Yes	Monitor growth patterns and investigate the need for library community space provision in the Paerata Wesley area to address population growth.	Growth Gap		Planned 2016/17
34.	Franklin	Pools Leisure	Franklin Pool & Leisure Centre Jubilee Pool Whiteside Pool Te Puru Community Centre	Yes	Investigate the need for aquatic and leisure space in the wider Pukekohe area to address population growth and demand for different aquatic activities including disability and rehabilitation and demand for indoor sport and leisure activities. As part of this investigation consider improvements to existing facilities and resolve the future of the outdoor pools.	Growth / Evidence of need Fit for purpose / Performance		Planned 2016/17
38.	Franklin Hibiscus and Bays Rodney Waitakere Ranges	Venue for hire	Rural Halls	Yes	Investigate the provision of rural halls in Franklin, Hibiscus and Bays, Rodney and Waitakere Ranges to determine the future direction of these facilities and to meet community needs.	Fit for purpose		Underway
40.	Henderson-Massey	Community Library	Massey Community Centre and Library	Yes	Development of the new Westgate community centre and library.	Gap Growth Catalyst	Library \$7.292 in 2015/16 Community \$7.469m in 2015/16 Arts 0.511m in 2015-17	Underway
41.	Henderson-Massey	Community	Ranui Community House	Yes	Redevelopment of the Ranui Community House to incorporate vacated library area.	Catalyst	\$0.203m in 2015/16	Complete
42.		Community	Massey North	Yes	Investigate the need for youth space in the Massey North area.	Gap	\$0.186m in 2018+	Underway
43.	Henderson-Massey	Leisure	Massey Leisure Centre	Yes	Investigate options for the vacated library space which will complement the Massey Leisure Centre.	Catalyst		Planned 2016/17
44.	Henderson-Massey	Arts and culture	Corban Estate Arts Centre	Yes	Investigate options to improve Corban Estate Arts Centre to address fit for purpose, heritage, and condition issues.	Fit for purpose		Not programmed
45.		Venue for hire	Moire Road Community Hall	Yes	Investigate options for the future of Moire Road Community hall.	Fit for purpose / Performance		Complete
46.	Henderson-Massey	Community	Te Atatu Peninsula Community House	Yes	Investigate options for the future of Te Atatu Peninsula Community House in light of the new community centre development.	Fit for purpose / Performance		Underway
48.	Henderson-Massey Upper Harbour	Pools Leisure	North-west corridor: Westgate, Hobsonville, Kumeu	Yes	Investigate the need for pool and leisure space in the north-western area to address potential gap in provision and projected population growth recognising opportunities for co-location with other community and sport facilities.	Gap Growth		Planned 2016/17

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
49.	Hibiscus and Bays	Community	Stillwater Hall	Yes	Upgrade of Stillwater Hall to function as a community space.	Catalyst	\$0.027m in 2015/16	Complete
50.	Hibiscus and Bays	Pools Leisure	Stanmore Bay Pool and Leisure Centre	Yes	Upgrade and expand Stanmore Bay Pool and Leisure Centre to address building issues and demand for more pool space.	Fit for purpose Evidence of need	\$3.689m in 2015/16	Complete
51.	Hibiscus and Bays	Community	Stoney Homestead	Yes	Improvements to Stoney Homestead to ensure the facility is operational as a community facility.	Fit for purpose	\$996m in 2015-2017	Complete
53.	Howick	Arts and culture	Uxbridge Art Centre	Yes	Redevelopment of Uxbridge Art Centre.	Fit for purpose	\$4.653 in 2015/16	Complete
54.	Howick	Library Community	Flat Bush	Yes	Develop a library and multi-use community facility in Flat Bush.	Growth Gap	Library \$11.723m in 2016-2018 Community \$4.482m in 2017/18	Underway
55.		Pools Leisure	Flat Bush	Yes	Investigate options for the future provision of pools and leisure space to address population growth, demand and gap in provision.	Growth Gap	\$27.650 in 2020/21	Not programmed
57.	Kaipatiki	Community	Marlborough Park Hall	Yes	Implement findings from the feasibility study for the redevelopment of the hall to youth space.	Evidence of need	\$0.608m in 2015-2017	Complete
58.	Kaipatiki	Pools Leisure	Glenfield Pool, Birkenhead Pool, Active Zone, Beach-haven	Yes	Investigate the need for pools and leisure facilities in North-Shore area, and provide direction on the future of Glenfield Pool, Birkenhead Pool, Beachhaven sports centre and Active Zone.	Fit for purpose / Performance		Not programmed
63.	Mangere-Otahuhu	Library Community	Mangere Community Facility Provision	Yes	Investigate community facility provision including Mangere Town Centre Library and facilities around the Mangere Centre Park and Walter Massey Park (including sport facilities) to meet community needs in the wider Mangere-East area.	Growth Fit for purpose Gap		Complete
64.	Mangere-Otahuhu	Community	Otahuhu Community Centre	Yes	Investigate future options for the library space which will become vacant in 2015 and consider how this will complement the adjacent Otahuhu Community Centre. This will be conducted as part of a wider Otahuhu community needs assessment.	Catalyst / Opportunity		Underway
66.	Manurewa	Community	Manurewa Community Centre provision	Yes	Investigate provision of community facilities, including performing arts, in the Manurewa area including the Manukau metropolitan centre, assessing options to improve the existing network and address under-supply.	Gap Growth Fit for purpose	\$2.687m in 2019+	Complete
67.	Manurewa	Arts and culture	Nathan Homestead	Yes	Investigate options to improve Nathan Homestead and address earthquake strengthening of the building.	Fit for purpose		Underway

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
69.	Maungakiekie-Tamaki	Venue for hire Arts and culture	Glen Innes Hall	Yes	Improve Glen Innes Hall as part of the future implementation of the Ruapotaka Reserve Master Plan and investigate possible connections with Te Oro.	Fit for purpose Opportunity		Underway
70.	Maungakiekie-Tamaki	Community	Sylvia park	Yes	Investigate opportunities to respond to the identified need for community space in Sylvia Park area and explore potential partnership opportunities.	Gap Opportunity		Planned for 2016/17
71.		Library	Panmure/Sylvia Park/ Mt Wellington/Glen Innes	Yes	Investigate provision of library facilities in this area giving consideration to facility condition and suitability.	Gap Growth		Not programmed
73.	Maungakiekie-Tamaki Howick	Leisure	Lagoon Stadium Pakuranga Leisure Centre	Yes	Investigate the provision of indoor leisure facilities in the Panmure and Pakuranga area recognising condition and fit for purpose issues at existing facilities, the impact of AMETI, local community needs and wider needs for indoor court space and resolve the future of Lagoon Stadium and Pakuranga Leisure Centre.	Fit for purpose Growth Catalyst Evidence of Need		Not programmed
74.	Orakei	Community	Meadowbank community centre	Yes	Upgrade of Meadowbank Community Centre.	Fit for purpose	\$3.081m in 2020/21	Underway
75.	Orakei	Library Community	St Heliers Library and Tamaki Ex Services Association Hall	Yes	Investigate provision of library and community facilities in this area giving consideration to facility condition and suitability.	Fit for purpose Opportunity		Planned 2016/17
78.	Otara-Papatoetoe	Community	Te Puke o Tara community centre	Yes	Upgrade Te Puke o Tara community centre to address fit for purpose and condition issues.	Fit for purpose	\$1.639m in 2015-17	Underway
81.		Library Community	Takanini	Yes	Develop Library and community space in the Takanini area to address population growth and existing gaps.	Growth Gap	\$5.997m in 2018 +	Underway
82.	Papakura	Community	Takanini/Papakura	Yes	Investigate opportunities to improve existing facilities in Papakura, including Massey Park Grandstand, Elizabeth Campbell Hall, Takanini Hall, Papakura (Sir Edmund Hillary) Library Meeting Room and Smiths Avenue Clubrooms , Hawkins Theatre, Papakura arts gallery.	Fit for purpose / Performance		Complete
83.	Papakura	Community Library	Wider Papakura (including Hingaita and Drury)	Yes	Investigate community needs and opportunities for community facilities to address population growth and potential gap in provision.	Gap Growth		Complete
84.	Puketapapa	Arts and culture	Pah Homestead	Yes	Upgrade of Pah Homestead to include a function space.	Fit for purpose	\$0.312m in 2015/16	Complete (Action changed and situation resolved)

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
87.	Regional	Leisure	Regional indoor courts assessment	Yes	<ul style="list-style-type: none"> Investigate the demand for indoor court facilities through-out Auckland and the need for a regional facility based on findings of the national indoor court strategy which showed an under supply in Auckland. Consult with relevant regional sport organisations, recognise regional sport code plans and current proposals for indoor court developments. Determine appropriate responses to meet the need and demand including partnerships and opportunities to optimise or improve existing facilities. 	Growth Gap / Evidence of need		Underway
88.	Regional	Arts and culture	Regional Needs Assessment: including rehearsal storage space	Yes	<ul style="list-style-type: none"> Undertake regional needs assessment(s) to identify any specific audience and sector needs e.g. visual arts, ethnic groups. Investigate opportunities for rehearsal, storage and administration facilities for arts and culture. Investigate the opportunities to provide access to affordable and creative spaces for artists. 	Gap Opportunity		Not programmed
90	Rodney	Community	Warkworth Town Hall	Yes	Upgrade of Warkworth town hall.	Fit for purpose Growth	\$1.133m in 2015/16	Underway
96.	Upper Harbour	Community	Hobsonville Community House	Yes	Upgrade the Hobsonville Community House in the old Forces Headquarters building.	Growth Fit for purpose	\$1.114m in 2015/16	Underway
97.	Upper Harbour	Community	Albany	Yes	Develop a community facility in Albany.	Gap Growth	\$1.175m in 2015-2017	Complete
98.	Upper Harbour	Pools	Albany pools centre	Yes	Develop a new pool adjacent to the North Harbour Stadium to provide free-play, learning and fitness opportunities and to complement other pools in the area.	Gap / Evidence of need Growth	\$11.738m in 2015-17	Underway
99.	Upper Harbour	Library	Albany	Yes	Investigate provision of library facilities in this area giving consideration to tenure and suitability.	Growth Fit for purpose		Not programmed
101.	Waiheke	Leisure	Waiheke Recreation Centre	Yes	Investigate in conjunction with the Waiheke Recreation Centre Trust and School Board of Trustees how to respond to condition and governance issues at the recreation centre.	Fit for purpose / Performance		Not programmed
104.	Waitakere Ranges	Arts and culture	West Coast Gallery	Yes	Investigate options to improve West Coast Gallery addressing fit for purpose issues and the impact of stream erosion on the building.	Fit for purpose Catalyst		Underway
105.	Waitemata	Community	Pioneer Women's and Ellen Melville Hall	Yes	Redevelopment of Pioneer Women's and Ellen Melville Hall.	Growth Gap	\$3.651m in 2015/16	Underway

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
106.	Waitemata	Leisure	Central city area	Yes	Investigate the need for leisure space in the central city area and explore partnership opportunities with existing leisure facility providers including Auckland University and YMCA to address any identified community needs.	Growth Gap Opportunity		Not programmed
107.	Waitemata	Library	Ponsonby/Grey Lynn - Leys Institute Library - Grey Lynn Library	Yes	Investigate provision of library facilities in this area giving consideration to facility condition and suitability.	Fit for purpose		Not programmed
112.	Waitemata Albert Eden	Library	Parnell/Epsom/Newmarket - Parnell - Epsom	Yes	Investigate provision of library facilities in this area giving consideration to tenure and suitability.	Fit for purpose Catalyst		Planned 2016/17
113.	Whau	Community Library	Avondale Community Centre Avondale Library	Yes	LTP funded replacement of Avondale Community Centre to address condition issues. Investigate the need for library expansion (include with community centre investigation).	Performance Opportunity	\$5.033m in 2017-2018	Stage 1 complete – See new action 122
115.	Whau Albert-Eden Waitakere Ranges	Leisure	Whau area Avondale College Stadium	Yes	Continue investigating the need for leisure space in the Whau area, recognising current community use of Avondale College Stadium and considering opportunities for integration with other community facility provision.	Gap Growth		Stage 1 complete – See new action 122
116.		Pools Leisure	Western corridor Mt Albert Aquatic Pools	Yes	Investigate the provision of pool space in the western corridor from Mt Albert/Mt Eden to Glen Eden to address gap in provision and population growth, and at the same time resolve the long-term future of Mt Albert Aquatic Centre which either needs to be replaced on a new site or redeveloped on the existing site.	Gap Growth Fit for purpose Catalyst	\$6.610m in 2017/18	Stage 1 complete – See new action 122

Area-based actions: Non priority actions

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
26.	Albert-Eden	Library	Mt Albert	No	Investigate opportunities to develop a new library and realise value from existing site.	Catalyst		Not programmed
27.	Albert-Eden	Community	Sandringham Community Centre	No	Investigate options to improve Sandringham Community Centre to address fit for purpose issues and future population growth.	Fit for purpose		Underway
28.	Albert-Eden	Community	Pt Chevalier Community Centre	No	Investigate options to improve Pt Chevalier Community centre to address fit for purpose issues and future population growth.	Fit for purpose		Underway

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
29.	Albert-Eden	Art and culture	Art and culture	No	Conduct an art and culture needs assessment in the Albert-Eden area.	Gap		Not programmed
30.	Devonport/ Takapuna Kaipatiki	Community	Mary Thomas Centre Takapuna Community Services Building Takapuna War Memorial Hall	No	Research opportunities to improve Mary Thomas Centre, Takapuna Community Services Building and Takapuna War Memorial Hall including opportunities to cater for youth.	Fit for purpose / Performance		Underway
31.		Arts and culture	Lake House Arts Centre The Depot The Pumphouse The Rose Centre Victoria Picture Palace and Theatre North Art	No	Research in partnership with delivery providers the provision of arts and culture facilities in Devonport, Takapuna, Kaipatiki and the Northern Metro area to identify needs, opportunities and gaps.	Fit for purpose Opportunity		Not programmed
32.	Devonport- Takapuna	Community Library	Sunnynook and Milford	No	Investigate community needs in Sunnynook and Milford for community facilities and potential improvements to existing assets to address need.	Gap / Evidence of need Fit for purpose		Not programmed
35.	Franklin	Arts and culture	Franklin	No	Investigate arts and culture needs in the Franklin local board area.	Gap		Planned 2016/17
36.	Franklin	Community	Pukekohe Borough Building Hall	No	Investigate the future of the Pukekohe Borough Building Hall considering the relationship with other community facilities in the vicinity and how collectively these facilities are meeting community needs.	Growth		Planned 2016/17
37.	Franklin	Library	Beachlands	No	Investigate the need for provision of library facilities and/or explore alternate service delivery models in this area.	Gap		Planned 2016/17
39.	Great Barrier	Library Community	Great Barrier Library and Community Space	No	Investigate options to better accommodate, library, internet service, community meeting room, local board office.	Fit for purpose		Underway
47.	Henderson-Massey	Community	Massey Community House	No	Investigate the need and to improve the facility to address layout issues.	Fit for purpose Growth		Complete
52.	Hibiscus and Bays	Community	Whangaparaoa and Silverdale	No	Investigate community needs in Whangaparaoa and Silverdale area building on the outcomes of previous research in the area.			Not programmed
56.	Howick	Arts and culture Library	Te Tuhi Centre for the Arts Pakuranga Library	No	Identify the impact of AMETI on Te Tuhi Centre and Pakuranga Library and determine the appropriate response.	Catalyst		Not programmed
59.	Kaipatiki	Community	Lindisfarne Hall	No	Investigate repurposing as a community lease for general community use.			Not programmed

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
60.	Kaipatiki	Community Arts and culture	Kaipatiki area Norman King Building	No	* Investigate need and demand for community, arts and culture space in Kaipatiki area recognising the role of NorthArt in meeting these needs * Investigate options on how to best meet needs including partnerships * Investigate options to utilise the Norman King Building and consider opportunities to develop the area as a community hub.	Fit for purpose Opportunity		Not programmed
61.		Community	Onepoto Awhina (northcote)	No	Investigate improving facility to address growth.	Growth Fit for purpose		Not programmed
62.	Kaipatiki	Community	Beach Haven Community Centre Birkdale Community House	No	Investigate opportunities to improve facilities in Kaipatiki, including Beach Haven Community Centre, Birkdale Community House and 136 Birkdale.	Fit for purpose Opportunity		Not programmed
65.	Mangere-Otahuhu	Pools	Moana nui a Kiwa Pool & Leisure Centre	No	Investigate the relocation of the outdoor pool plant-room and upgrade of the filtration systems to ensure the outdoor pools are fit for purpose	Fit for purpose		Not programmed
68.	Manurewa	Pools	Totara Park Pool	No	Investigate the future provision of Totara Park Pool, recognising existing condition issues and operational performance.	Fit for purpose / Performance		Not programmed
72.	Maungakiekie-Tamaki	Leisure	Sir William Jordan Leisure Centre	No	Investigate the need for leisure space in the wider Onehunga area and consider the development of Sir William Jordan Leisure Centre or alternative location or partnership options.	Fit for purpose Growth Opportunity		Not programmed
76.	Orakei	Leisure	ASB Stadium	No	Investigate in conjunction with the East City Community Trust and School Board of Trustee the future role of ASB Stadium to serve the local and destination sport and recreation functions.	Fit for purpose Evidence of need		Not programmed
77.	Orakei	Community	Orakei Community Centre	No	Investigate the Orakei Community Centre, considering options for redevelopment or development on another location to serve the catchment.	Fit for purpose Evidence of need		Underway
79.	Otara-Papatoetoe	Arts and culture	Papatoetoe Historical Society Museum Papatoetoe Town Hall and Chambers	No	Investigate feasibility options to meet the need for community space in Papatoetoe and support the Papatoetoe Historical society.	Evidence of need		Not programmed
80.	Otara-Papatoetoe	Arts and culture	Otara Music Arts Centre	No	Investigate whether Otara Music Arts Centre is still fit for purpose and how it should meet current music/arts needs.	Fit for purpose		Not programmed

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
85.	Puketapapa	Pools	Cameron Pool	No	Investigate the need to develop Cameron Pool to address fit for purpose issues and population growth.	Fit for purpose Growth		Not programmed
86.	Puketapapa	Library Community	Mt Roskill Library Fickling Centre	No	Investigate the need to expand and the potential for more connected for integrated facility.	Opportunity Fit for purpose		Not programmed
89.	Regional	Pools	Regional aquatic sport facility assessment	No	Investigate the demand for regional competition facility to serve aquatic sports including deep-water, based on the findings of the national pools strategy. Consult with relevant regional sports organisations and recognise any regional sport code plans. Assess demand being met by the Millennium Centre and consider opportunities to improve existing facilities.	Gap		Not programmed
91.	Rodney	Community	The Arts Centre Helensville Venues for hire Kowhai Art and Craft	No	Undertake a community needs assessments to assess whether the existing facilities in Rodney are aligned to community needs.	Gap Fit for purpose		Not programmed
92.	Rodney	Community	Warkworth	No	Investigate the need for a multi-purpose space in Warkworth	Fit for purpose Gap		Not programmed
93.	Rodney	Pools Leisure	Rodney	No	Investigate the feasibility and innovative opportunities to meet the need for pool and leisure space in the Rodney area, considering the relative population size, limited accessibility to existing facilities and future financial sustainability.	Gap		Not programmed
94.	Rodney	Library	Warkworth	No	Investigate the need for expansion and refurbishment of Warkworth Library.	Fit for purpose		Not programmed
95.	Rodney	Arts and culture Library Community	Kumeu	No	Investigate arts and culture needs in Kumeu. Investigate the need for expansion of library and explore opportunities for a coordinated approach to meet community needs.	Growth		Complete
100.	Upper Harbour Kaipatiki	Library	Wider Hobsonville point, Glenfield and Greenhithe area	No	Investigate the need for provision of library facilities in this area.	Gap Growth		Not programmed
102.	Waiheke	Arts and culture Community	Artworks Waiheke community centres & halls	No	Undertake assessment to understand long-term community need for arts and culture and existing facilities can be improved to meet these needs. Investigate community facility provision in Waiheke, assessing options to improve the existing network and repurpose facilities.	Fit for purpose Opportunity		Underway

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
103.	Waiheke	Pools	Waiheke Island	No	Work with the community to investigate opportunities to meet the need for a swimming pool on Waiheke Island which is available all year round, sized appropriately for the resident population and considering the future financial and operational sustainability.	Gap		Not programmed
108.	Waitemata	Library	Central City	No	Refurbishment and investigate the need for expansion.	Fit for purpose Growth		Not programmed
109.	Waitemata	Pools	Pt Erin Pool	No	Investigate opportunities to develop Pt Erin Pool as a destination outdoor pool, to improve operational viability and address deteriorating condition.	Fit for purpose		Not programmed
110.	Waitemata	Arts and culture	3 Ponsonby Road	No	Investigate the potential and future use of 3 Ponsonby Road as artist studio space, and its relationship to Studio One.	Opportunity		Not programmed
111.	Waitemata	Pools	Grey Lynn Paddling Pool	No	Investigate the future provision of Grey Lynn Paddling Pool recognising existing condition issues and the master plan for Grey Lynn Park.	Fit for purpose		Not programmed
114.	Whau	Community Library	New Lynn community centre New Lynn library	No	Investigate options to address Fit for purpose issues and community needs in relation to growth.	Fit for purpose Growth		Complete (investigated with actions 115 and 116)

New area-based actions (arising from actions undertaken in 15/16)

Plan Ref #	Local Board	Facility Type	Facility or Area	Network priority	Action	Driver	LTP Funding	Status
122.	Whau Albert-Eden	Community Library Pools Leisure	Central West Avondale community Centre	Yes	Develop an indicative business case for change for new investment in community spaces for the central-west area	Gap Growth Fit for purpose Catalyst	\$5.033m community \$6.10m recreation	Underway
123.	Manurewa	Community	Manurewa community space provision	Yes	Develop a case for change following the findings of the Manurewa needs assessment and provision of additional community spaces	Gap	\$2.687m	Not programmed

Business Improvements

Plan Ref #	Action	Issue	Benefits	Status
117.	Improve and streamline research methodologies and processes to provide better information to inform planning and more robust information to inform monitoring of the effectiveness of community facilities	A different approach towards researching users has resulted in varying levels of information, limited samples sizes and duplication of effort. This limits the opportunity to understand user profiles and catchment areas.	<ul style="list-style-type: none"> * Potential to achieve greater accuracy in surveys * Avoids oversaturation of surveying, by fulfilling planning and operational requirements in one survey. 	Underway
118.	Establish consistent processes for capturing and recording visitor and utilisation figures for community facilities across the region. Investigate methods to consistently document and record lease waiting lists and demand for space.	Visitor and utilisation numbers are recorded in different ways across the region, causing inconsistencies and gaps in information. This inhibits evidence based planning.	<ul style="list-style-type: none"> * Enables more accurate identification of areas of need, issues and gaps in the community facilities network * Allows greater understanding of the performance and profile of facilities * Helps identify overall demand for community facilities and how to fill this demand 	Underway
119.	Investigate options to create a calendar of information on programming offered across the network, accessible to the public, customised for different groups.	Programming information is not provided as a central point of information for customers, potentially minimizing visibility in the community.	<ul style="list-style-type: none"> * Could increase utilisation by allowing users to search for facilities based on their programme of interest * Improves knowledge on facility programming and enables better advice to local boards 	Planned 2016/17
120.	Assess and review the pools and leisure facility operating and management models.	Pools and leisure facilities are operated in a variety of different models. Further research is required to assess the relative performance of each model.	<ul style="list-style-type: none"> * Better understanding of different operating models for pools and leisure facilities * Provide evidence to determine whether any facilities need to change operating models 	Not programmed
121.	Review and update schedule of community facilities and mapping on an ongoing basis, including capturing information on non-council facilities contributing to community outcomes.	The schedule of community facilities will change based on new projects, changing of facility functions and other factors. Many facilities outside of the immediate scope of the network plan contribute to community outcomes.	<ul style="list-style-type: none"> * Ensures there is a more complete picture of community facility provision * Ensures provision decisions are based on robust evidence * Helps identify opportunities to support local provision and explore partnerships 	Underway