

## Attachment B - Key investigation findings and next steps

Investigation	Driver for investigation	Key findings	Next Steps
<b>Papakura/ Takanini</b>	<ul style="list-style-type: none"> <li>Gaps in current provision, compounded by growth</li> <li>alignment with outcomes identified in the Papakura Local Board Plan, in particular <ul style="list-style-type: none"> <li>strong, healthy and safe communities</li> </ul> </li> <li>budget provision of \$6.3 million in the Long-term Plan in 2018 and 2019 for the development of a new library and community facility in Takanini.</li> </ul>	<p>The investigation identified:</p> <ul style="list-style-type: none"> <li>the area is growing rapidly with areas of high need and deprivation</li> <li>community spaces are generally well used and seen as very important by most residents</li> <li>there are gaps in facilities and activities for youth, creative/cultural spaces, provision of technology and skill development</li> <li>there is inequitable distribution of facilities between Papakura and Takanini with a gap in community and library provision in Takanini.</li> </ul> <p>Findings suggest:</p> <ul style="list-style-type: none"> <li>Improvements are required to existing facilities in Papakura</li> <li>additional community/ library space in Takanini.</li> </ul>	<ul style="list-style-type: none"> <li>There is \$6.3 million in the 2017/18 and 2018/19 Long-term Plan for a new facility in Takanini. There is also operational budget in 2016/2017 to undertake any associated feasibility work</li> <li>staff conducted site assessments for the potential location of a new space in Takanini</li> <li>feasibility is under way to determine how the new facility could be delivered and if current funding identified in the Long-term plan is sufficient</li> <li>if additional funding is required this will be reported to the governing body for consideration as part of next Long-term Plan process.</li> </ul>
<b>Manurewa- Manukau Central</b>	<ul style="list-style-type: none"> <li>The identification of an indicative gap in community facility provision</li> <li>potential fit for purpose issues with existing community facilities</li> <li>significant residential growth planned for the area.</li> </ul>	<p>The investigation identified:</p> <ul style="list-style-type: none"> <li>the area is growing rapidly with areas of high need and deprivation</li> <li>a youthful population, some of which are disengaged, and a high proportion that are unemployed or not in school or training when compared to the regional average</li> <li>high levels of use of open space and</li> </ul>	<ul style="list-style-type: none"> <li>There is \$2.687m in 2019/20 of the Long-term plan to support development of a community centre in Manurewa</li> <li>the proposed next step is feasibility work to determine how improvements could be made to programmes and services and to existing facilities/spaces to better support community gaps in services and priorities (especially for young people and families).</li> </ul>

- work will include identifying what investment would be required and whether this could be delivered within existing Long-term Plan operational and capital budgets.

some facilities, but latent capacity in community spaces and non-council spaces.

Findings suggest:

- Opportunity for more targeted services and spaces for youth to participate in arts, cultural and recreational activities and skill development
- more family-friendly events and activities
- improvements to existing facilities and spaces to deliver enhanced services
- potential for improvements to existing community facilities and spaces, some of which may require capital investment
- findings do not suggest there is an immediate gap or requirement for a new facility.

### Central West (Whau/ Mt Albert)

- Gaps in current provision services and spaces, compounded by growth in central-west (includes Avondale, New Lynn and parts of Mt Albert)
- some existing facilities with fit-for-purpose issues including major condition issues with Avondale Community Centre
- the need to consider long-term future of Mt Albert Aquatic Centre
- budget provision in 2017/18 of \$5.033m (for replacement of Avondale Community Centre) and \$6.610m (leisure needs).

The investigation identified:

- the area has a high migrant population and is ethnically diverse
- there are pockets of deprivation across the area
- there are feelings of isolation within the community and many are seeking opportunities for authentic connections
- some facilities have design and condition issues limiting their ability to support council outcomes for community and arts services
- gaps in the existing network of aquatic and recreation facilities meaning service levels are below council provision guidelines in parts of study area

- Determining how to provide increased provision of services in an optimal and cost effective way (including assessing the option of maintaining the status quo) requires further investigation.
- staff are currently developing an indicative business case, which will make the strategic and economic case for change in facility provision and recommend a preferred course of action.
- assessing investment options as a package, rather than as individual developments will enable the best alignment of services, potential locations and efficiencies for development and operational delivery.

- high growth projected for New Lynn and Avondale is likely to put increasing pressure on existing facilities.

Findings suggested:

- there is some capacity within existing facilities to address community needs in the short to medium term through a series of service and programme improvements and minor building modifications
- further provision would be required to meet council's adopted provision guidelines and service outcomes including:
  - spaces to deliver community services in Avondale to replace the current facility (1-3 years)
  - local spaces for recreation and aquatic services in Whau (optimal location New Lynn) (1-5 years)
  - continued long-term aquatic services in Mt Albert (5-10+ years).

- the indicative business case will help inform consideration of the adequacy of existing budgets to support council's strategic priorities and desired outcomes for community services across the area as part of preparation of the 2018 Long-term Plan

- The indicative business case will be reported to the governing body for consideration in mid-2017.