

Members Report Ann Hartley .Reference

LDI Opex 2016/2017

Paul Edwards advised the L B in the second quarter report that there is \$190k not allocated in the LDI opex fund.

As there is only 3months left in this financial year this is an urgent matter for the board to address now.

I am aware that there are several groups in our community that might be Eligible for further opex funding.

PEST FREE KAIPATIKI

Pest Free Kaipatiki presented on their progress at a recent workshop. I believe That P F K have the capacity to further develop their operation and would benefit from additional opex funds.

MARLBOROUGH YOUTH CENTRE.

I would ask the board to seek further information on the progress of this centre

My understanding is that with the new centre their services and activities are increasingly in demand.

NORTH ART

With the 360 review of North Art it might be that to further their development Some opex funds might be required.

I'm sure other members will have additional community information that can also be included

Recommendation

I request that the staff report to our next workshop options for the Allocation of the remaining LDI opex funds.

Ann Hartley