

Business Improvement District (BID) Programme - Annual Report to Whau Local Board 2016/17

Attachment A: Avondale Business Association BID programme

Avondale Business Association has met the requirements of the BID programme for the 2015/16 financial year for the purpose of striking the targeted rate.

Reporting status

Requirement FY 2015-2016	Status	Comments
A strategic plan for next 3 – 5 years - reviewed every 3 years.	Compliant	2017-2020 Strategic Plan in effect.
Audited financial accounts and audit management letter.	Compliant	Provided.
Business plan including: <ul style="list-style-type: none"> A minimum of three key performance indicators and budget allocations for programme areas. 	Compliant	Provided.
Annual review report: <ul style="list-style-type: none"> Achievement of previous year's objectives against business plan. 	Compliant	Provided.
2017-2018 Indicative Budget	Compliant	Provided
Annual BID programme reporting between Whau Local Board and the business association board.	Compliant	Meeting with Whau Local Board chair 13 December 2016.
Summary	Recommend Targeted Rate	Staff are satisfied that Avondale BID is in substantial compliance with policy reporting requirements for the purpose of the recommendation of this report.