

## Application information

LG1701-223

Albert-Eden Local Grants, Round Two, 2016/17

## Sharu Loves Hats

<b>Physical address</b>	N/A		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Arts and culture
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Limited Liability Company

### Project details

<b>Project title</b>	Dominion Rd The Musical		
<b>Dates</b>	05/07/2017 - 19/08/2017		
<b>Location</b>	Crystal Palace, 537 Mount Eden Road, Mount Eden, 1024		
<b>Summary</b>	<p>Sharu Loves Hats' development season of Dominion Road the Musical at Crystal Palace in August 2017 is an original, feel-good musical with catchy tunes, representing Auckland's unique cultural diversity, mirroring those living and working on Dominion Rd. 5 professional actors and a chorus of 15-17 community participants, with strong connections along Dominion Rd, will collaborate to stage Dominion Rd The Musical written by Renee Liang and Jun Bin Lee centres authentic Dominion Rd stories in a fictional context. This modern musical includes original songs inspired by Disney, Hip Hop, funk, gospel, Mandarin pop, peppered with languages representing Dominion Rd precinct that includes traditional instruments like Er hu, Gu zheng, Sitar, Tabla and Djembe to represent the area's diverse cultures.</p>		
<b>Focus specific information</b>	<b>Type of art form:</b> Theatre		
<b>Requesting grant for</b>	<p>Our total request is \$10,000            This includes:            Marketing costs which includes a publicist, social media marketing expert, social media marketing spend, videographer, photographer, designer for marketing material -- total amounts to \$9,000 (excluding GST).            Partial sponsorship of the rehearsal venue hire - total amounts to \$1,000 (excluding GST)</p>		
<b>Cost of participation</b>	\$30 tickets (see Revenue section in Budget attached)		
<b>Active participants</b>	30-35	<b>Audience size</b>	1280 (See Projects Audience Numbers tab in attached Budget)
<b>Promotion</b>	<p>Yes, In addition to traditional marketing and publicity channels, Social Media marketing channels will be established across multiple platforms including Twitter, Facebook, Instagram, and more ethnic specific channels like Weibo, WeChat and KaoKao Talk to engage with the Dominion Rd community. We will ensure our campaigns are creative and effectively use hashtags, competitions and giveaways, as well as tagging partners and sponsors pages, to promote their businesses. We will monitor competitions and posts, via Facebook analytics and tailor our content to highlight aspects of Dominion Rd culture, and in turn reach the appropriate markets more effectively (See The Project document attached).</p>		
<b>Local board recognition</b>	<p>Your logo will be placed on printed material, signage and advertising material etc.            Local Board members will be invited to our event.            We are happy to include and mention the local board in any of our activities as you see relevant.</p>		
<b>Reason for the project</b>	Feedback forms that were filled out by over 84 stakeholders, many of whom either live or have lived as a resident or are/were business owners on Dominion		

	Rd. Comments included "it's about time someone wrote something that represents Auckland's culturally diverse community", "It's so Auckland -- can't wait to see the actual production" and "It's great to hear real stories" etc. (see Background section of Project Document attached). The departure from the norm of a full house attending a showing, which customary only attracts a handful of people, is concrete endorsement that this Auckland-centric story needs to be told.
<b>Community benefit</b>	<p>This work epitomises cultural diversity, honouring stories and traditions of those living along present-day Dominion Rd. Our chorus sourced from groups already active in the Albert-Eden and Puketāpapa areas (original workshop participants) ensures participation of the area's diverse community.</p> <p>With the community being integral to our development season we know that Dominion Rd the Musical has already helped, see Community Feedback Appendix 1 in The Project document attachment, and will continue to help community members feel safe and help improve how they feel about life. A similar online survey will be conducted post-production to measure community benefits.</p>
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• our people feel safe and participate in their communities,</li> <li>• innovative and exciting arts and events build our identity,</li> <li>• our diverse communities can participate fully in the future of our area</li> </ul> <p>We believe that Dominion Rd the Musical will help improve the quality of the lives of our community participants in the project and audience members, through learning and appreciating the cultural diversity of those living and working on Dominion Rd, which co-incidentally mirrors the demographic and cultural mix of Tāmaki Makaurau. We aim for Dominion Rd the Musical to attract non-theatre goes as well because the show's content will resonate with all segments of the population through honouring the personal stories and traditions of those living along present- day Dominion Rd.</p>

## Community collaboration

Collaborating organisation/individual	Role
Dominion Road Business Association	Conduit to local businesses
The Oryza Foundation for Asian Performing Arts	Consultant
Emma Gilles (teacher)	Education Consultant
Crystal Palace	Venue Manager
Shoretix	Ticketing

## Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes The venue has disability access.
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

<b>Target ethnic groups</b>	All/everyone
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## Financial information

Expenditure item	Amount
See Attached Budget	\$161,806.00

Income description	Amount
80% or total box office for 8 nights calculated on a 40% house with tickets priced at \$30 and a capacity of 400 (Details please see total Revenue in Budget attached)	\$30,720.00
In Kind Support (see Budget attached for details)	\$21,337.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$161,806.00	\$52,057.00	\$99,500.00	\$249.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	45	\$10,000.00
<b>Total requested</b>		<b>\$10,000.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, A minimum of \$5,500 towards the marketing costs (particularly to hire the publicist, social media marketer and social media marketing spend and marketing material designer) would really help ensure that people are aware of the production and this will in turn help attract the non-traditional theatre goers. It is also important to ensure that the marketing material is created as tools for the publicist and social media marketer, hence the need for the designer for the marketing material.
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<b>Conflicts of interest:</b>	None identified
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## Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
RegAC17_2_03 2	<b>Dominion Rd The Musical</b> <i>Regional Arts and Culture Grant Programme 17_2 Project</i>	Undecided \$0.00

## Application information

LG1701-226

Albert-Eden Local Grants, Round Two, 2016/17

### Bhartiya Samaj Charitable Trust

<b>Physical address</b>	Bhartiya Samaj Hall, 13 May Road, Mt Roskill Auckland 1041		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Arts and culture
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Charitable Trust

#### Project details

<b>Project title</b>	BalVikas - Indian Language & Culture classes for Children & Youth		
<b>Dates</b>	14/05/2017 - 25/02/2018		
<b>Location</b>	Bhartiya Samaj Hall 13 May Road, Mt Roskill, Auckland		
<b>Summary</b>	This fund will help Children & Youth Wing of Bhartiya Samaj to run regular free Language and Cultural Classes “ Bal Vikas” on Sunday between 10:30 am and 1:30pm for the children & youth of Auckland’s diverse community		
<b>Focus specific information</b>	<b>Type of art form:</b> Literature, Craft/object art, Dance, Music		
<b>Requesting grant for</b>	To support the Volunteer Teachers & teaching resources		
<b>Cost of participation</b>	Free for Children & Youth		
<b>Active participants</b>	25 -30	<b>Audience size</b>	25 -30
<b>Promotion</b>	Yes, Through our website, face book , radio and Indian papers		
<b>Local board recognition</b>	Local board & Auckland Council Logo will be placed on the printed materials		
<b>Reason for the project</b>	Bhartiya Samaj Charitable Trust is a Non-Profit organisation serving the Auckland community since 1995. It was one of the first groups offering such a special & valuable service to the Children & Youth of this diverse Auckland community for last 15 years. It is free for them and entirely run by effort of Bhartiya Samaj volunteers. Children & Youth many of them who are Kiwis of Indian origin have hugely benefited from this service already. We have an excellent record of accomplishment of the service those we deliver. We have seen significant growth of the participants that show the need.		
<b>Community benefit</b>	<p>Children &amp; Youth many of them who are Kiwis of Indian origin have hugely benefited from this service already. The main benefits includes</p> <p>Understand the Indian cultural values which will lead to stronger family bonds and retaining their cultural identity making them more balanced New Zealanders, Respect the elders.</p> <p>Positive character development of children leading to positive and responsible individuals in future.</p> <p>Access to many fulfillment through HINDI as it is the 3rd most spoken language</p>		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• our people feel safe and participate in their communities,</li> <li>• young people have a place and a voice,</li> <li>• our diverse communities can participate fully in the future of our area,</li> <li>• projects that involve community volunteers</li> </ul> <p>Children from diverse Auckland communities, many of them who are Kiwis of Indian origin will understand the cultural values which will lead to stronger family bonds ,Respect the elders., retention of their cultural heritage, identity and legacy</p> <p>Positive character development of children leading to positive and responsible individuals in future who can participate confidently in the New Zealand society at the same time taking pride in their language and culture.</p>		

## Community collaboration

Collaborating organisation/individual	Role
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## Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes Ramp available for access as well volunteers to help children & Youth with disabilities
<b>Targeted at long term disability</b>	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	100%					

<b>Target ethnic groups</b>	Indian
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## Financial information

Expenditure item	Amount
Admin/Coordinator 4 hrs @\$20 X 40 weeks	\$3,200.00
Electricity & Internet	\$600.00
Refreshments for children	\$800.00
Resources	\$200.00
Volunteers reimbursement (calculated by \$25 per volunteer/session, 7 per week X 40 weeks)	\$7,000.00

Income description	Amount
Free for the Children & youth	

Total expenditure	Total income	Other grants approved	Applicants contribution
\$11,800.00	\$0.00	\$0.00	\$4,800.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	25	\$7,000.00
<b>Total requested</b>		<b>\$7,000.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, Volunteer teacher's reimbursement
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<b>Conflicts of interest:</b>	None identified
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## Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> <i>Total allocated</i>
LG1701-226	<b>BalVikas - Indian Language &amp; Culture classes for Children &amp; Youth</b> <i>Albert-Eden Local Grants, Round Two, 2016/17</i>	Undecided \$0.00
QR1705-226	<b>Camera to cover the events and activities</b> <i>Henderson-Massey Quick Response, Round Two, 2016/17</i>	Undecided \$0.00
REF17S00020	<b>Independence Day</b> <i>Regional Event Fund 2016/2017 - Round 2 Strategic Priorities</i>	Undecided \$0.00
LG1701-125	<b>Elder Support Programme</b> <i>Albert-Eden Local Grants, Round One, 2016/17</i>	Declined \$0.00
17_1_054	<b>Regional cultural development</b> <i>Regional Arts and Culture Grants Programme 17_1 Project</i>	Declined \$0.00
LG1705-125	<b>Elder Support Programme</b> <i>Henderson-Massey Local Grants, Round One, 2016/17</i>	Declined \$0.00
LG1715-109	<b>Elder Support Programme</b> <i>Puketāpapa Local Grants, Round One, 2016/17 - Awaiting accountability</i>	Approved \$3,000.00
LG1611-240	<b>Caring for the Community</b> <i>Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16</i>	Declined \$0.00
LG1607-247	<b>Caring for the Community</b> <i>Howick Local Grant, Round Two, 2015/2016</i>	Declined \$0.00
LG1621-227	<b>Caring for the Community</b> <i>Whau Local Grants, Round Two, 2015/16 - Awaiting accountability</i>	Approved \$1,000.00
CCS16_2_195	<b>Bal Vikas - Cultural &amp; Language Classes</b> <i>Creative Communities Scheme 2016_2 - Central</i>	Declined \$0.00
REF16S00037	<b>Children &amp; Youth Day - Unity In diversity</b> <i>Regional Event Fund 2015/2016 - Round 2 Strategic Priorities</i>	Approved \$0.00
REF16S00037	<b>Children &amp; Youth Day - Unity In diversity</b> <i>Regional Event Fund 2015/2016 - Round 2 Strategic Priorities</i>	Approved \$0.00
QR1614-310	<b>Elders Support Program</b> <i>Papakura Quick Response, Round Three, 2015/16</i>	Declined \$0.00
QR1621-317	<b>Elders Support Programme</b> <i>Whau Quick Response, Round Three, 2015/16 - Withdrawn</i>	Withdrawn \$0.00
QR1607-318	<b>Elders Support Program</b> <i>Howick Quick Response, Round Three, 2015/16 - Withdrawn</i>	Withdrawn \$0.00
REGCD1672	<b>Elder Support Programme</b> <i>Regional Community Development</i>	Declined \$0.00
LG1605-156	<b>Elder Support Program</b> <i>Henderson-Massey Local Grants, Round One, 2015/16</i>	Declined \$0.00
LG1609-142	<b>Elders Support Program</b> <i>Māngere-Ōtāhuhu Local Grants, Round One, 2015/16</i>	Declined \$0.00
QR1615-112	<b>Bal Vikas - Language &amp; Cultural Classes</b> <i>Puketāpapa Quick Response, Round One, 2015/16</i>	Declined \$0.00
QR1613-114	<b>Elders Support Programme</b> <i>Ōtara-Papatoetoe Quick Response, Round One, 2015/16</i>	Declined \$0.00
QR1609-123	<b>Elders Support Programme</b>	Approved

	<i>Māngere-Ōtāhuhu Quick Response, Round One, 2015/16 - Acquitted</i>	\$750.00
QR1607-124	<b>Elders Support Programme</b> <i>Howick Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$750.00
QR1601-135	<b>BSCT Ethnic Play Group</b> <i>Albert-Eden Quick Response, Round One, 2015/16</i>	Declined \$0.00
LG1613-136	<b>Elders Support Programme</b> <i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16</i>	Declined \$0.00
REF1600053	<b>Children &amp; Youth Day - Unity In diversity</b> <i>Regional Event Fund 2015/2016</i>	Declined \$0.00
REF1600053	<b>Children &amp; Youth Day - Unity In diversity</b> <i>Regional Event Fund 2015/2016</i>	Declined \$0.00
A- E1415_100094	<b>Annual Summer Camp 2016</b> <i>Albert-Eden Community Grant 2014/2015 - Accountability to process</i>	Approved \$500.00
LESF217	<b>67th Indian Republic Day</b> <i>2015/16 Round 1 Local Events Support Fund - Process accountability</i>	Approved \$1,000.00
WH15_2038	<b>Elders Support Programme</b> <i>Whau Community Group - 2014/15 Round 2 Process accountability</i>	Approved \$2,000.00
MA15-2033	<b>Elders Support Programme</b> <i>Manurewa Community Group - 2014/15 Round 2 Process accountability</i>	Approved \$1,271.00
HM15_2048	<b>Elders Support Programme</b> <i>Henderson-Massey Community Group Funding - 2014/2015 Round 2</i>	Declined \$0.00
HK15-2042	<b>Elders Support Programme 2015/16 (Howick)</b> <i>Howick Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$1,000.00
ACC15_1025	<b>Venue hire and lease May Road, Mt Roskill (2 properties)</b> <i>West - Accommodation Assistance Fund 2014 - Declined</i>	Declined \$0.00
CDC15-1068	<b>Bal Vikas - Cultural &amp; Language Classes</b> <i>Central - Community Group Assistance Fund - Round 2 2014/2015</i>	Declined \$0.00
A- E1415_100057	<b>BSCT Ethnic Play Group</b> <i>Albert-Eden Local Board Community Grant 2014/2015</i>	Declined \$0.00
CG14_2048	<b>Purchase fridge/freezer, tables and chairs</b> <i>Central - Community Group Assistance - Round 2 2013/14 - Acquitted</i>	Approved \$4,561.50
PKT14-2009	<b>Annual Children and Youth Summer Camp</b> <i>Puketāpapa Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$600.00
PKT14-2005	<b>Towards craft materials for annual children &amp; youth summer camp</b> <i>Puketāpapa Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$900.00

## Application information

LG1701-241

Albert-Eden Local Grants, Round Two, 2016/17

### Metro Gallery

<b>Physical address</b>	222 Hobson Street, Auckland Central Auckland 1010		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Arts and culture
<b>Umbrella organisation</b>	Do not wish to nominate an umbrella organisation, agree to have funds via reimbursement	<b>Legal status</b>	Other:

### Project details

<b>Project title</b>	Talented but less fortunate and able to become an artist.		
<b>Dates</b>	01/05/2017 - 01/03/2018		
<b>Location</b>	222 Hobson Street		
<b>Summary</b>	Metro Gallery is an Auckland Central art gallery with a passion to show case talented art work for those less fortunate and unable to pay towards the cost of the gallery.		
<b>Focus specific information</b>	<b>Type of art form:</b> Craft/object art, Visual arts		
<b>Requesting grant for</b>	We are requesting for funding of \$10000 to assist with providing a gallery wall for display of talented art work for those less fortunate and unable to contribute towards the cost of the gallery rental.		
<b>Cost of participation</b>	No		
<b>Active participants</b>	10	<b>Audience size</b>	900,000
<b>Promotion</b>	Yes, We will be featuring in D-Photo, professional photographer magazine and the monthly photographer's paper in the next few months.		
<b>Local board recognition</b>	Yes, in advertisements		
<b>Reason for the project</b>	Yes, this is a new concept as New Zealand's first visual art photographer's gallery. We will be featuring in D-Photo, professional photographer magazine and the monthly photographer's paper in the next few months.		
<b>Community benefit</b>	Yes, this is a new concept as New Zealand's first visual art photographer's gallery. We will be featuring in D-Photo, professional photographer magazine and the monthly photographer's paper in the next few months.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• our people feel safe and participate in their communities,</li> <li>• young people have a place and a voice,</li> <li>• innovative and exciting arts and events build our identity,</li> <li>• our diverse communities can participate fully in the future of our area</li> </ul> <p>The proposal of this project is to have Auckland Council contribute to rental of part of an Auckland Central Art Gallery to allow for young and innovative New Zealander to partake in the celebration and sharing of visual art. This funding would allow for one local visual artist to showcase their work on a monthly basis for 10 months.</p>		

### Community collaboration

Collaborating organisation/individual	Role
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### Demographics

<b>Maori outcomes</b>	Don't know
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<b>Accessible to disabled</b>	Not applicable
<b>Targeted at long term disability</b>	Don't know

<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either male/female</b>
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<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
-	-	-	-	-	-	-

<b>Target ethnic groups</b>	Don't know
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### Financial information

<b>Expenditure item</b>	<b>Amount</b>
Gallery wall per month 10x\$1000 per month	\$10,000.00

<b>Income description</b>	<b>Amount</b>
-	-

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$10,000.00	\$0.00	\$0.00	\$0.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Albert-Eden Local Board	100	\$10,000.00
<b>Total requested</b>		<b>\$10,000.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, Any contribution would be great. The more we can receive funding, the more months we can showcase those who cannot afford to pay towards the wall rental. This is New Zealand's first photographer's visual art gallery.
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<b>Conflicts of interest:</b>	None identified
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### Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> <b>Total allocated</b>
<i>No funding history available for this applicant</i>		

## Application information

LG1701-208

Albert-Eden Local Grants, Round Two, 2016/17

## Viviane Almeida

<b>Organisation/individual</b>	Organisational	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Do not wish to nominate an umbrella - agree to have funds released via reimbursement	<b>Legal status</b>	Other: Pregnancy and post-partum community support

### Project details

<b>Project title</b>	Auckland mama circles (pregnancy and post-partum)		
<b>Dates</b>	11/03/2017 - 02/12/2017		
<b>Location</b>	Mama Maternity, 13 Coyle street, Sandringham		
<b>Summary</b>	<p>Empowering women with support and knowledge for healthier, safer and more positive pregnancies and births</p> <p>Supporting women in a regular meeting</p> <p>Encouraging sharing in a safe environment - trust.</p> <p>Giving women of any social status or income bracket who choose to come - the opportunity to experience healing, holistic techniques and talks that help with pregnancy, birth and post-partum</p>		
<b>Requesting grant for</b>	Marketing, room hire, afternoon tea		
<b>Cost of participation</b>	\$15 per woman (including her partner/ support person) but with a grant we would like to be able to offer it at a lower cost so it can be more accessible to a wider range of people in the community		
<b>Active participants</b>	25 - Hopefully growing with time as more people know about us!	<b>Audience size</b>	25
<b>Promotion</b>	Yes, Facebook event, flyers, talking to other professionals - networking		
<b>Local board recognition</b>	on our emails, future flyers, Facebook ads and posts		
<b>Reason for the project</b>	Yes because there are so many women with post-partum depression, high-stress during pregnancy, lack of knowledge about rights and choices when it comes to birth. Also, all workshops of 2 hours or more that we have seen with yoga or dance, HypnoBirthing etc. cost upwards of \$40 so we know it can be totally unaccessible for many women.		
<b>Community benefit</b>	Healthier, more supported women in their pregnancies, births and post-partum. Women are more prepared for birth and arrival of baby and this helps the rest of the family too. Feedback from the women and their families is how we know we have achieved these outcomes.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>our people feel safe and participate in their communities,</li> <li>seed-funding for community-led projects and activities</li> </ul> <p>We offer support, knowledge and affordable access to stress-reducing, health promoting, and self-esteem enhancing techniques and exercises that benefit greatly not only pregnant women and mothers, but that has a trickle on effect for the whole family. If the mothers are healthy, feel supported and confident then the partners, children and wider community also are positively effected.</p>		

### Community collaboration

<b>Collaborating organisation/individual</b>	<b>Role</b>
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## Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Don't know
<b>Targeted at long term disability</b>	Don't know

<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either male/female</b>
50%	50%	

<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
		40%	50%	10%		

<b>Target ethnic groups</b>	All/everyone
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## Financial information

<b>Expenditure item</b>	<b>Amount</b>
Venue Hire:	\$500.00
flyers (3 lots)	\$156.00
Afternoon tea (x 10 sessions)	\$200.00

<b>Income description</b>	<b>Amount</b>
session cost per attendee (x10 workshops March - Dec 2017)	\$3,750.00

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$856.00	\$3,750.00	\$0.00	\$6,000.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Albert-Eden Local Board	80	\$1,000.00
<b>Total requested</b>		<b>\$856.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, for the marketing and venue hire
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<b>Conflicts of interest:</b>	None identified
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## Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> Total allocated
<i>No funding history available for this applicant</i>		

## Application information

LG1701-210

Albert-Eden Local Grants, Round Two, 2016/17

### Mt Albert Residents' Association

<b>Physical address</b>	Mt Albert Auckland 1025		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Incorporated Society

#### Project details

<b>Project title</b>	A community website for Mt Albert		
<b>Dates</b>	15/05/2017 - 15/05/2019		
<b>Location</b>	Across Mt Albert		
<b>Summary</b>	<p>MARA wants to build an effective news-led website that gives residents a local "first port of call" to find relevant and trusted news and information from their patch. The site will be overseen by experienced volunteer journalists living locally. The news focus - regularly updated with fresh content - will be a key point of difference to other community websites, which tend to restrict themselves to local nuts and bolts. Those same nuts and bolts will be part of the menu on the MARA website, but they will be more in the background. To build traffic (and give MARA a secure funding future) we need a vibrant, topical website that becomes essential, interesting and reliable viewing/reading for all local households..</p>		
<b>Requesting grant for</b>	The building of the website, using professional developers; together with domain cost and hosting/support for the first two years.		
<b>Cost of participation</b>	No cost, though advertising/sponsorship will be sought once the project is bedded in (because there will be ongoing costs).		
<b>Active participants</b>	Six-eight	<b>Audience size</b>	Potentially 20,000-plus
<b>Promotion</b>	Yes, Through local Facebook sites, noticeboards and email databases		
<b>Local board recognition</b>	The website homepage will acknowledge the support of the local board, with logo. An inside page/tab will give details of the Auckland Council structure and names of local board members, with contact details (in the same way the board's own website records such detail.		
<b>Reason for the project</b>	We have tested local waters for some time. Misinformation and lack of information on important local issues is of concern to us and our community. A trusted website supervised by experienced journalists will fill a void for local news and information that is fast widening as traditional media struggles, concentrating on relative trivia and news at a higher level.		
<b>Community benefit</b>	The benefits are outlined in the attached document. Our success will be measured in our ability to draw a constantly rising audience. Our mission is to make our website the homepage of thousands of Mt Albert households.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• our people feel safe and participate in their communities,</li> <li>• our diverse communities can participate fully in the future of our area</li> </ul> <p>Mt Albert needs a dedicated website that connects with our community and enriches it. In a fast-moving society where communication (telling people what's happening on their patch) has become even more important. MARA envisages a website that is news-focused (operated by experienced journalists), filling the gap left by a media preoccupied with anything but local. Delivering real local news in a prompt, accurate, reliable and regular way will expand our reach and allow Mt Albert citizens to have a reference point that is fresh and interesting and enhances community understanding. Over time, it will support/address all the above "priorities".</p>		

## Community collaboration

Collaborating organisation/individual	Role
-	-

## Demographics

Maori outcomes	Don't know
Accessible to disabled	Yes The web is open to everyone with a computer and internet access. Over time, issues relating to the disabled will certainly be covered.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Target ethnic groups	All/everyone
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## Financial information

Expenditure item	Amount
Website design/development	\$6,543.00
Contingencies (two years)	\$1,035.00
Domain name (two years)	\$60.00
Hosting/support for two years	\$1,352.00

Income description	Amount
-	-

Total expenditure	Total income	Other grants approved	Applicants contribution
\$8,990.00	\$0.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	100	\$8,980.00
<b>Total requested</b>		<b>\$8,990.00</b>

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, The development of the website (\$6543), hosting/support for one year (\$676), three hours of contingency funding (3 hours x \$172.50 = \$517.50), domain right for one year, \$30. Total: \$7766.50
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Conflicts of interest:	None identified
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## Funding history

Application ID	Project title	Decision
	Round - Stage	Total allocated

AE_BID002	<b>Mt Albert communications and marketing co-ordinator to establish local business association (ongoing)</b> <i>Albert-Eden Local Board Economic Development Initiative - Paid</i>	Approved \$10,000.00
QR1601-306	<b>New MARA Laptop</b> <i>Albert-Eden Quick Response, Round Three, 2015/2016 - Acquitted</i>	Approved \$1,250.00
A- E1415_100023	<b>Patrol Vehicle Expenses</b> <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted</i>	Approved \$2,000.00

## Application information

LG1701-214

Albert-Eden Local Grants, Round Two, 2016/17

### Miss Qamar Boukir

<b>Physical address</b>	Auckland CBD		
<b>Organisation/individual</b>	Individual	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Do not wish to nominate an umbrella - agree to have funds released via reimbursement	<b>Legal status</b>	Other

### Project details

<b>Project title</b>	Involved		
<b>Dates</b>	28/02/2017 - 01/05/2017		
<b>Location</b>	It's an online platform (involved.co.nz)		
<b>Summary</b>	It's an online platform (involved.co.nz)		
<b>Requesting grant for</b>	I'm currently working on the application but as I envisioned it, it is indeed a major project that takes time and I do need help. The goal is to finish the platform by end of April, therefore I seek for your help with platform design, web development and visuals for the website.		
<b>Cost of participation</b>	-		
<b>Active participants</b>	Four	<b>Audience size</b>	New Zealand wide
<b>Promotion</b>	Yes, Social media, blogs, and google ad words.		
<b>Local board recognition</b>	By acknowledging their help on social networks articles as well as a special message that could be displayed in the application.		
<b>Reason for the project</b>	I have engaged with several refugees and immigrants and the issue that most of us face is integrating and mixing with others. Most people would thrive if they can actually be part of the culture community.		
<b>Community benefit</b>	Involved will bring locals, immigrants and refugees together and help them connect in a much confinement way.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"><li>• our people feel safe and participate in their communities,</li><li>• our diverse communities can participate fully in the future of our area,</li><li>• seed-funding for community-led projects and activities,</li><li>• projects that involve community volunteers</li></ul> <p>This Project is an online platform designed to bring immigrants, refugees and locals together, simply by connecting them in a much suitable way. By matching users from both sides based on their interests, values, believes and the spoken language, the project's goal is to help refugees and immigrants thrive in a new environment and provide locals with a convenient way to help these people integrate.</p>		

### Community collaboration

<b>Collaborating organisation/individual</b>	<b>Role</b>
-	-

### Demographics

<b>Maori outcomes</b>	Don't know
<b>Accessible to disabled</b>	Yes My project is accessible to all migrants and refugees as well as locals who want to connect them and help them.

<b>Targeted at long term disability</b>	Yes
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<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either male/female</b>
		100%

<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
						100%

<b>Target ethnic groups</b>	All/everyone
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### Financial information

<b>Expenditure item</b>	<b>Amount</b>
designer	\$3,000.00
programmer	\$4,000.00
management	\$2,000.00

<b>Income description</b>	<b>Amount</b>
-	-

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$10,000.00	\$9,000.00		\$1,000.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Albert-Eden Local Board	50	\$5,000.00
Upper Harbour Local Board	50	\$5,000.00
<b>Total requested</b>		<b>\$9,000.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, I would like to get help with the design of the application
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<b>Conflicts of interest:</b>	None identified
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### Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> Total allocated
<i>No funding history available for this applicant</i>		



## Application information

LG1701-222

Albert-Eden Local Grants, Round Two, 2016/17

## Auckland Regional Migrant Services Charitable Trust

<b>Physical address</b>	Three Kings Plaza, 532 Mt Albert Road, Three Kings Auckland 1042		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Charitable Trust

### Project details

<b>Project title</b>	ARMS and WISE Collective		
<b>Dates</b>	29/05/2017 - 08/12/2017		
<b>Location</b>	Organised from ARMS, Three Kings Plaza 532 Mt Albert Road Three Kings Auckland 1042 but held in various locations		
<b>Summary</b>	<p>The W.I.S.E. (Women, Inspired, Strong and Enterprising) Collective (named by the women involved) supports women from refugee backgrounds from more than 21 countries and all major faiths; empowering them to develop knowledge, skills, confidence and resources to enhance their well-being and independence and participate more fully as Aucklanders.</p> <p>Weekly social Hub meetings with 50+ active members take place in Henderson and Roskill provide training and workshops on topic requested by the women.</p> <p>About 20 women are active in the catering and food stall team, providing catering and running stalls across a number of venues esp during Festival season.</p>		
<b>Requesting grant for</b>	We are requesting funds for equipment for the catering and food stall teams so that worn equipment can be replaced and their activities can expand. This will also be made available for general ARMS activities (eg workshops, events) and on loan to ARCC. In order to continue operating, we will need to have the WISE Food control Plan verified at a cost of approx \$1,000.00 We are also requesting a contribution to the operational costs of the Roskill Hub held at Wesley Community Centre attended by many women from Owairaka.		
<b>Cost of participation</b>	WISE Collective Hubs are free of charge, although women asked to pay a gold coin contribution for training events, Foodstall Holders contribute \$20.00 per stall back to WISE Collective and Caterers pay 12% of the cost per catering order back to WISE Collective.		
<b>Active participants</b>	300+ per annum	<b>Audience size</b>	several thousand
<b>Promotion</b>	Yes, • A weekly newsletter sent to 400 addresses across the city weekly. • Active ARMS, WISE and Safari Facebook pages. • ARMS Website • Through PAC networks. • Relationships with many agencies including Plunket, MOE • word of mouth		
<b>Local board recognition</b>	The Council Logo will be included on publications, in Annual Report, the ARMS website; the ARMS and WISE Collective Facebook pages Council staff, Local Board members and councillors are invited to events as appropriate		
<b>Reason for the project</b>	Settlement support to refugees is government funded for 6-12 months but there is no specific settlement support for those from refugee-like backgrounds arriving through cultural marriage policies and very limited support for family reunification cases, asylum seekers and Convention refugees. ARCC and ARMS attend all regional discussion forums relating to refugee needs, where discussions of the ongoing needs for settlement support at a community-based level for former refugees, and their communities are canvassed. The WISE Collective Project fills an essential niche in the range of community based programmes available, with no other programme supporting multi ethnic/multi faith community development approaches.		
<b>Community benefit</b>	Every aspect of the projects is concerned with facilitating capacity building and		

	<p>empowerment of high need communities, from the governance arrangements involving former refugees, the project service delivery employing people from refugee backgrounds, volunteer roles held by both migrant and former refugees, with the key goals and focus relating to individual outcomes of education, empowerment, enterprise, employment and equality.</p> <p><b>BENEFITS</b></p> <p>Women- increased participation in society, empowerment and outcomes in terms of education, enterprise and employment &amp; economic wellbeing.</p> <p>Communities - increased participation, sense of pride, greater visibility of their contribution and value, greater sense of belonging and being Aucklanders</p>
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>our people feel safe and participate in their communities,</li> <li>our diverse communities can participate fully in the future of our area</li> </ul> <p>ARCC is based in the Local board area and draws together 19 registered resettled community organisations from 15 different countries.</p> <p>The W.I.S.E. (Women, Inspired, Strong and Enterprising) Collective supports women from refugee backgrounds from more than 21 countries and all major faiths; empowering them to develop knowledge, skills, confidence and resources to enhance their well-being and independence and participate more fully as Aucklanders and contribute their heritage skills to the city. The WISE Hub in Roskill attracts a significant number of women from Owairaka.</p> <p>Approx 20% of attendees at the range of ARMs workshops come from the Local Board area.</p>

## Community collaboration

Collaborating organisation/individual	Role
Auckland Resettled Community Coalition	Project Partner
NZ Red Cross	Collaborator

## Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes The community development projects are deliberately sited in venues easily accessible by public transport or on foot for women in the neighbourhood. All our venues are accessible by people with disabilities, and for those with young children in buggies, and they are near car parks.
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
20%	80%	

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
		10%	60%	30%		

<b>Target ethnic groups</b>	Other European, Pacific Peoples, Indian, Other Asian, Middle Eastern, Latin American, African
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## Financial information

Expenditure item	Amount
Gazebos x2	\$715.00
food warmers x 4	\$556.00

20L urn	\$310.00
6 L urn	\$199.00
verification costs for Food Control Plan	\$930.00
50% contribution to Roskill Hub weekly operational costs 40 wks x \$120.00/week	\$4,800.00
Organisational Overheads @15% (Management & financial oversight, supervision, rent etc.)	\$1,126.00

Income description	Amount
Foodstall Holders contribute \$20.00 per stall back to WISE Collective	\$720.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$8,636.00	\$720.00	\$0.00	\$500.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	35	\$7,416.00
<b>Total requested</b>		<b>\$7,416.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, Partial equipment costs and a contribution to Hub operational costs and Food control Plan verification costs
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<b>Conflicts of interest:</b>	None identified
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## Funding history

Application ID	Project title <i>Round - Stage</i>	Decision Total allocated
LG1708-228	<b>WISE Collective Hub - North</b> <i>Kaipātiki Local Grants, Round Two, 2016/2017 - Submitted</i>	Undecided \$0.00
REGCD17-30	<b>The WISE Collective Project.</b> <i>Regional Community Development 2016/2017 - Awaiting payment</i>	Approved \$35,000.00
WMIF1602-106	<b>ARMS Waste Minimisation Project</b> <i>Waste Minimisation and Innovation Fund September 2016</i>	Declined \$0.00
PKTSRG16175	<b>WISE Collective Hub</b> <i>Puketāpapa Strategic Relationships Grant 2016/17 - Submitted</i>	Undecided \$0.00
LFHW1601-30	<i>Love Food Hate Waste Fund - Paid- awaiting accountability</i>	Approved \$780.00
LG1713-114	<b>Safari Multicultural Playgroup - South</b> <i>Ōtara-Papatoetoe Local Grant, Round One, 2016/</i>	Approved \$2,000.00
LG1708-113	<b>WISE Collective Hub - North</b> <i>Kaipātiki Local Grants, Round One, 2016/2017</i>	Declined \$0.00
LG1712-109	<b>Ethnic Communities 10th Commemoration of Tangata Tiriti</b> <i>Ōrākei Local Grants, Round One, 2016/17</i>	Declined \$0.00
WMIF15162030	<b>Waste Minimisation - Eco-Friendly Catering</b> <i>Waste Minimisation and Innovation Fund 2016 small grants -</i>	Declined \$0.00
MTCP-151649	<b>WISE Collective Hub - Otahuhu</b> <i>Maungakiekie-Tāmaki Community Partnership Expression of Interest</i>	Approved \$10,000.00

QR1617-204	<b>Finding our voice and identity in NZ: workshop &amp; discussion group</b> <i>Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted</i>	Approved \$500.00
QR1620-221	<b>Intercultural Connectedness for Migrant Communities</b> <i>Waitematā Quick Response, Round Two, 2015/16 - Declined</i>	Declined \$0.00
LG1605-109	<b>Settlement Activities for Migrants, Refugees and Service Providers</b> <i>Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$6,000.00
LG1615-118	<b>AMARTE Project / Roskill Training Cafe</b> <i>Puketāpapa Local Grants, Round One 2015/16 - Process accountability</i>	Approved \$10,000.00
QR1621-122	<b>Salaries for the WISE Collective Project Workers</b> <i>Whau Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$1,000.00
QR1615-111	<b>Salaries for WISE Collective Project Workers</b> <i>Puketāpapa Quick Response, Round One, 2015/16 - Declined</i>	Declined \$0.00
QR1619-115	<b>Salaries for the WISE Collective Project Workers</b> <i>Waitākere Ranges Quick Response, Round One, 2015/16 - Declined</i>	Declined \$0.00
QR1601-157	<b>Contribution to WISE Collective Project Team salaries</b> <i>Albert-Eden Quick Response, Round One, 2015/16 - Declined</i>	Declined \$0.00
REF1600017	<b>The African Film Festival New Zealand 2016</b> <i>Regional Event Fund 2015/2016 - Declined</i>	Declined \$0.00
OKI1415_1000 63	<b>An Orakei WISE Women Hub, Newcomer Workshops and Activities</b> <i>Orakei Local Board Community Grant - 2014/2015 - Declined</i>	Declined \$0.00
00240	<b>Growing Confidence and Literacy through the Creative Arts</b> <i>Creative Communities Scheme 2015_1 - North/West</i>	Approved \$2,180.00
CWF15_1065	<b>Women's Well-Being Event for Migrant &amp; Former Refugee Women</b> <i>West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted</i>	Approved \$1,160.00
HM15_1022	<b>Wise collective market project &amp; safari west multicultural playgroup</b> <i>Henderson-Massey Community Group Funding - 2014/2015 Round 1</i>	Declined \$0.00
MT1_14150003 5	<b>Scoping meetings with former refugee communities - Collective</b> <i>Maungakiekie-Tamaki Discretionary Community Funding - Acquitted</i>	Approved \$760.00
WTA1_1415000 21	<b>Workshops for Newcomers and International Students</b> <i>Waitemata Local Board Discretionary Community Funding - Acquitted</i>	Approved \$4,995.00
PKT1_1415000 12	<b>Transport costs for Safari Multicultural Playgroup Project</b> <i>Puketāpapa Local Board Discretionary Community Funding - Acquitted</i>	Approved \$1,000.00
WH15_1019	<b>Rental costs for Safari Central Playgroup Project</b> <i>Whau Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,000.00
MA15-1031	<b>Activities and workshops for Pasifika Newcomers</b> <i>Manurewa Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,680.00
HK15-1035	<b>Facilitator costs for workshops: newcomers &amp; service providers</b> <i>Howick Community Group - 2014/2015 Round 1 - Overdue report</i>	Approved \$1,680.00
MO15-1035	<b>Facilitator costs: training, workshop - newcomer &amp; service provider</b> <i>Mangere-Ōtāhuhu Community Group Funding 14/15 Round 1 Acquitted</i>	Approved \$1,680.00
OP15-1016	<b>Part-time co-ordinator for ARMS Manukau Centre</b> <i>Ōtara-Papatoetoe Community Group Funding 14/15 Round 1 - Acquitted</i>	Approved \$5,000.00
CASF_1415000 91	<b>Rental assistance for ARMS Regional Centre, Three Kings Plaza</b> <i>Central Community Group Accommodation Support 2014/15 - Acquitted</i>	Approved \$23,000.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

## Application information

LG1701-229

Albert-Eden Local Grants, Round Two, 2016/17

### Gribblehirst Community Hub

<b>Physical address</b>	5 Cabbage Tree Swamp Rd, Sandringham Auckland 1025		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Charitable Trust

#### Project details

<b>Project title</b>	Gribblehirst Community Hub - Community Hub Group Network Access System		
<b>Dates</b>	10/04/2017 - 10/07/2017		
<b>Location</b>	5 Cabbage Tree Swamp Drive, Sandringham, Auckland 1025		
<b>Summary</b>	<p>The project is the development of a former bowling club into a community hub. Development is currently happening in four areas:</p> <ol style="list-style-type: none"> <li>1. Physical spaces;</li> <li>2. Virtual spaces;</li> <li>3. Operations/policy;</li> <li>4. Governance.</li> </ol> <p>This specific project is an online system to encourage wider use of the space, easier establishment and promotion of activities and groups and more participation in activities and groups at the Hub. This system will enable activity-based groups within the organisation to create and organize events, integrated with a membership based swipe-card access system. The project builds on a recently launched CRM (Constituent Management System)-based website and a swipe card access system that is currently being installed. Both of these systems will be made available to other similar organisations.</p>		
<b>Requesting grant for</b>	<p>This project has two parts, both key to enabling people better use the Hub space. The first is completion of the swipe card access system. This is fully funded through membership fees and voluntary expertise. The second is further developing our website to interface with this swipe card system to enable bookings, a calendar and profiling members, activities and groups so as to increase participation. Expansion of the current system's basic activity/group pages means each will have its own membership groups, mailing and forum facilities which enables them to engage with interested people in ways that work best for them.</p>		
<b>Cost of participation</b>	No		
<b>Active participants</b>	We estimate the Hub will have 80 members within 2 years, many of whom will offer one or more groups/activities	<b>Audience size</b>	Thousands of people, mostly in the local area over the next 2 years
<b>Promotion</b>	<p>Yes, The system will be promoted on all Hub publicity as well as on Facebook, Meet Up, the website itself and other social media (Instagram, Twitter...). It will also be offered 'copyleft' to other similar groups/spaces and articles about it will be shared with national and international groups such as makerspaces, community hubs and the like</p>		
<b>Local board recognition</b>	<p>The Local Board will be acknowledged on the website as well as on other Hub advertising material and in the Hub space itself (as signwriting is accomplished).</p>		
<b>Reason for the project</b>	<p>Current members and users have requested an online booking and calendar system as well as easily accessible activity/group pages to enable efficient use of the Hub, reduce admin costs and potential for errors such as double bookings. To be effective these web-based systems need to be integrated with the swipe card system which will enable access to the building that is separate from the Shed. The shed has requested we establish independent access as soon as</p>		

	possible for safety reasons and to ensure access to the Shed by authorised people only.
<b>Community benefit</b>	<p>The benefits of this project are primarily to enable more participation in activities, events and groups using the hub and to ensure efficient access to the building and booking system. Activity based communities will be able to manage their membership within a consistent system, co-promote events online and via integrated social media channels while under overall group admin oversight.</p> <p>We will know we have achieved this by the frequency of which individual swipe cards are used, by the number and variety of activities and groups featured on the Hub website and the number and variety of bookings and calendar entries.</p>
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• our people feel safe and participate in their communities,</li> <li>• our diverse communities can participate fully in the future of our area,</li> <li>• projects that involve community volunteers</li> </ul> <p>This project will help make the Gribblehirst Community Hub accessible to the wider community by enabling us to complete the digital interface between our swipe card system and website, develop online booking capability and enable members to promote what they are doing. It will also enable us to purchase blinds so we can moderate heat and light and ensure the space is usable during all opening hours - currently in summer it can get too hot to use.</p>

## Community collaboration

Collaborating organisation/individual	Role
Tim Gummer Design	project manager/lead webdesigner
Xing Xing	programming
Hugh Batten	IT development
Andrew Dixon	swipe card system design/delivery

## Demographics

<b>Maori outcomes</b>	Don't know
<b>Accessible to disabled</b>	Don't know The Hub is in an upstairs space with no ramp access or toilets for those with physical impairments/disabilities. Other than this the hub is inclusive of all people and abilities both as members and as participants in activities at the Hub. The Hub website is being designed to be fully accessible and the proposed improvements to the site will be made to the highest appropriate accessibility standards. Integrating the swipe card system with the website will further enhance accessibility and plans are underway to improve physical access and toilet facilities.
<b>Targeted at long term disability</b>	Don't know

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

<b>Target ethnic groups</b>	All/everyone
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## Financial information

<b>Expenditure item</b>	<b>Amount</b>
website development hours	\$12,326.00
swipe card system development	\$7,144.00
cameras for access system	\$443.00

<b>Income description</b>	<b>Amount</b>
-	-

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$19,913.00	\$0.00	\$0.00	\$12,713.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Albert-Eden Local Board	80	\$7,200.00
<b>Total requested</b>		<b>\$7,200.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, This project can not work without all components working together. However, the booking system and swipe card interface are most important. While these will not work without the development of the activity/group pages, the development of these could be parred back a little.
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<b>Conflicts of interest:</b>	None identified
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### Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> Total allocated
AENC7	<b>Gribblehirst Community Hub</b> <i>Albert Eden non-contestable, 2015/2016 - Awaiting Funding Agreement</i>	Approved \$0.00
WMIF15162035	<b>Zero Waste Pathway and Repair Cafes</b> <i>Waste Minimisation and Innovation Fund 2016 small grants - Approved</i>	Undecided \$0.00

## Application information

LG1701-231

Albert-Eden Local Grants, Round Two, 2016/17

### Dance Therapy NZ

<b>Physical address</b>	Community Office 1, Onehunga Community Centre		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Charitable Trust

#### Project details

<b>Project title</b>	STARS Dance Therapy Groups		
<b>Dates</b>	14/07/2017 - 16/12/2017		
<b>Location</b>	STARS North Shore: YMCA North Shore, 5 Akoranga Drive, Northcote; STARS Onehunga: Onehunga Community Centre, 83 Church street; STARS Mt Albert: YMCA Mt Albert Community Centre, 773 New North Rd, Mt Albert; STARS Pakuranga: Te Tuhi Arts Centre 13 Reeves Rd, Pakuranga Auckland		
<b>Summary</b>	STARS is a group dance therapy programme for children and teenagers on the Autism Spectrum, with weekly sessions from July to December 2017, which combines dance/movement, music, play and body awareness activities with skill development (communication, self-regulation, motor planning and social interaction). The 128 group sessions will be facilitated by experienced dance movement therapists and supported by a team of assistants and volunteers. We cater for children each week from within the following local boards and their surrounding areas: Albert-Eden, Devonport-Takapuna, Hibiscus and Bays, Howick Local Board, Kaipatiki and Rodney.		
<b>Requesting grant for</b>	We are requesting funding towards all therapist fees, assistants fees, programme delivery, administration and co-ordination costs for delivery of STARS North Shore, STARS Onehunga, STARS Mt Albert and STARS Pakuranga for the period of July to December 2017.		
<b>Cost of participation</b>	A small parent fee is charged for our STARS Dance Therapy programme.		
<b>Active participants</b>	480	<b>Audience size</b>	N/A
<b>Promotion</b>	Yes, We will market the programmes in the local suburban newspapers, and also with listings in What's On, Eventfinder, Facebook and Neighbourly. We will also promote the programme through our networks, including local schools, TANI (the Asian Network), Disability Connect and The Children's Autism Foundation.		
<b>Local board recognition</b>	We will acknowledge the local boards' contributions on our supporters page on our website and also in our quarterly newsletter. We will also acknowledge the contribution on our Facebook page, and in any press releases and articles about the programmes.		
<b>Reason for the project</b>	Many parents in the Albert-Eden, Devonport-Takapuna, Hibiscus and Bays, Howick Local Board, Kaipatiki and Rodney Local Board areas have children with Autism and other related disorders, and have requested appropriate activities for their children. There are currently no other specialised therapeutic dance groups available in these areas for these children.		
<b>Community benefit</b>	Community benefits of the STARS programme include providing a programme for children who are often unable to attend mainstream activities due to heightened sensitivities and behavioural issues. Benefits include developing creativity, self-expression and self-esteem, as well as developing social skills and emotional literacy. Sessions support the children's overall development (social, emotional, cognitive, , sensory), as well as foster a sense of community belonging. We will know we have created these benefits through evaluation forms, review meetings, repeat enrollment of children and referrals to new clients.		



<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• our people feel safe and participate in their communities,</li> <li>• young people have a place and a voice,</li> <li>• innovative and exciting arts and events build our identity</li> </ul> <p>The STARS Mt Albert programmes are weekly, innovative and exciting dance therapy groups designed for children and teenagers on the Autism spectrum and with other special needs. The groups provide a safe space for children to access their creativity and self-expression in a safe, fun environment, by using dance as therapy to work on the social, psychological and emotional health of the participants. The sessions are held at the YMCA Mt Albert.</p>
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## Community collaboration

Collaborating organisation/individual	Role
The Asian Network	Referral Organisation
Disability Connect	Referral Organisation
The Children's Autism Foundation	Referral Organisation
Te Tuhi	Centre Coordinator
Maungakie-Tamaki Programs and Partnerships	Place Manager
YMCA Mt Albert	Manager
YMCA North Shore	Programmes Coordinator

## Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes STARS is designed for children with special needs and disabilities, including Autism, Cerebral Palsy, Downs syndrome and cognitive delays. The programme is designed to be accessible for children with different abilities so that each person can participate and benefit from the session. The activities provided during the sessions are thoughtfully chosen to suit mixed-abilities and the venues were carefully chosen for its accessibility. The therapist and assistants who facilitate the programme are trained to work with groups of mixed-abilities so they are able to provide sessions that are inclusive and fun for everyone. The venues are accommodating of people in wheelchairs or with limited mobility, and care is taken to ensure these needs are catered for at each session.
<b>Targeted at long term disability</b>	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	80%	20%				

<b>Target ethnic groups</b>	All/everyone
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## Financial information

Expenditure item	Amount
Dance Therapy Facilitator Mt Albert \$100 per session x 8 weeks x 2 terms x 3 groups	\$4,800.00
Dance Therapy Facilitator Onehunga \$100 per session x 8 weeks x 2 terms x 2 groups	\$3,200.00
Dance Therapy Facilitator North Shore \$100 per session x 8 weeks x 2 terms x 2 groups	\$3,200.00

Dance Therapy Facilitator Pakuranga \$100 per session x 8 weeks x 2 terms x 1 groups	\$1,600.00
Dance Therapy Assistant North Shore \$35 per session x 8 weeks x 2 terms x 2 groups	\$1,120.00
Dance Therapy Assistant Onehunga \$35 per session x 8 weeks x 2 terms x 2 groups	\$1,120.00
Dance Therapy Assistant Mt Albert \$35 per session x 8 weeks x 2 terms x 3 groups	\$1,680.00
Dance Therapy Assistant Pakuranga \$35 per session x 8 weeks x 2 terms x 1 group	\$560.00
Room Hire: YMCA Mt Albert: \$41.08 per hour x 3.75 hours x 8 weeks x 2 terms	\$2,465.00
Room Hire: Onehunga Community Centre: \$33.91 per hour x 2.25 hours x 8 weeks x 2 terms	\$1,221.00
Room Hire: YMCA North Shore: \$52.20 per hour x 2.75 hours x 8 weeks x 2 terms	\$2,297.00
Room Hire: Te Tuhi Arts Centre: \$47.83 per hour x 2.25 hours x 8 weeks x 2 terms	\$1,722.00
4 Assessments: Mt Albert: \$67 session x 2 terms x 3 groups + \$985.92 room hire	\$2,593.00
4 Assessments: Onehunga: \$67 session x 2 terms x 2 groups + \$333.92 room hire	\$1,406.00
4 Assessments: North Shore: \$67 session x 2 terms x 2 groups + \$727.36 room hire	\$1,799.00
4 Assessments: Pakuranga: \$67 session x 2 terms x 1 group + \$382.64 room hire	\$918.00
Review mtg Mt Albert \$56 meeting x 3.5 per group x 2 term x 3 group + \$682.68 room hire	\$2,039.00
Review mtg Onehunga \$56 meeting x 3.5 per group x 2 term x 2 group + \$292.18 room hire	\$1,076.00
Review meeting North Shore \$28 4 hour x 10 week x 2 term x 2 group + \$636.44 room hire	\$1,420.00
Review meetings: Pakuranga: \$28 hour x 4 hours x 10 weeks x 2 terms x 1 group + \$334.81	\$727.00
Clinical supervision: STARS Mt Albert: \$60 per week x 10 weeks x 2 terms x 3 groups	\$3,600.00
Clinical supervision: STARS Onehunga: \$60 per week x 10 weeks x 2 terms x 2 groups	\$2,400.00
Clinical supervision: STARS North Shore: \$60 per week x 10 weeks x 2 terms x 2 groups	\$2,400.00
Clinical supervision: STARS Pakuranga: \$60 per week x 10 weeks x 2 terms x 1 group	\$1,200.00
Programme Coordination: Mt Albert: \$28 per hour x 4 hours x 10 weeks x 2 terms x 3 groups	\$6,720.00
Programme Coordination Onehunga: \$28 per hour x 4 hours x 10 weeks x 2 terms x 2 group	\$4,480.00
Programme Coordination North Shore: \$28 per hour x 4 hour x 10 weeks x 2 terms x 2 group	\$4,480.00
Programme Coordination Pakuranga: \$28 per hour x 4 hours x 10 weeks x 2 terms x 1 group	\$2,240.00
Admin Overheads: STARS Mt Albert	\$4,379.00
Admin Overheads: STARS Onehunga	\$3,075.00
Admin Overheads STARS North Shore	\$3,038.00
Admin Overheads STARS Pakuranga	\$2,033.00
Advertising STARS Mt Albert: Central Leader x 2 ads	\$513.00
Advertising STARS Onehunga x 2 ads	\$513.00
Advertising STARS North Shore x 2 ads	\$513.00
Advertising STARS Pakuranga x 2 ads	\$424.00
Equipment STARS Mt Albert	\$925.00
Equipment STARS Onehunga	\$925.00
Equipment STARS North Shore	\$926.00
Equipment STARS Pakuranga	\$926.00

<b>Income description</b>	<b>Amount</b>
Parent Fees STARS Mt Albert: \$165 per client x 5 clients x 2 terms x 3 groups	\$4,950.00
Parent Fee STARS Onehunga: \$165 per client x 5 clients x 2 terms x 2 groups	\$3,300.00
Parent Fees STARS North Shore: \$165 per client x 5 clients x 2 terms x 2 groups	\$3,300.00
Parent Fees STARS Pakuranga: \$165 per client x 5 clients x 2 terms x 1 group	\$1,650.00
Room Hire Subsidy: STARS Mt Albert	\$1,421.00
Room Hire Subsidy: STARS Onehunga	\$610.00
Room Hire Subsidy: STARS North Shore	\$1,148.00
Room Hire Subsidy: STARS Pakuranga	\$908.00

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$82,673.00	\$17,287.00	\$29,647.00	\$0.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
<b>Albert-Eden Local Board</b>	<b>25</b>	<b>\$8,935.00</b>
Devonport-Takapuna Local Board	20	\$7,148.00
Howick Local Board	25	\$8,935.00
Hibiscus and Bays Local Board	10	\$3,574.00
Rodney Local Board	10	\$3,574.00
Kaipatiki Local Board	10	\$3,574.00
<b>Total requested</b>		<b>\$35,739.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, If only part of the project can be funded, a grant for programme coordination and therapist and assistant fees would be the most essential. Our therapists and assistants are vital to the running of our programmes, so too are our programme coordination costs.
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<b>Conflicts of interest:</b>	None identified
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## Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> Total allocated
LG1705-208	<b>Dance 4 Us and Dance 4 Us Youth</b> <i>Henderson-Massey Local Grants, Round Two, 2016/17 - Submitted</i>	Undecided \$0.00
LG1720-227	<b>Arts 4 Us Specialty and Drop-In Groups</b> <i>Waitematā Local Grant, Round Two, 2016/2017 - Multi-Board</i>	Undecided \$0.00
CCS17_2_173	<b>STARS Dance Workshops Pakuranga</b> <i>Creative Communities Scheme 2017_2 - South Committee 17_2</i>	Undecided \$0.00
CCS17_2_164	<b>Dance 4 Us West</b> <i>Creative Communities Scheme 2017_2 - West Committee 17_2</i>	Undecided \$0.00
CCS17_2_159	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2017_2 - North Committee 17_2</i>	Undecided \$0.00
CCS17_2_141	<b>Dance 4 Us Onehunga</b> <i>Creative Communities Scheme 2017_2 - Central Committee 17_2</i>	Undecided \$0.00
QR1702-219	<b>Parent Workshop and STARS North Shore Dance Therapy</b> <i>Devonport-Takapuna Quick Response, Round Two, 2016/2017</i>	Declined \$0.00
QR1701-227	<b>Parent Workshops &amp; STARS Mt Albert Dance Therapy Workshops</b> <i>Albert-Eden Quick Response, Round Two, 2016/17 - Paid - Awaiting Accountability</i>	Approved \$1,600.00
QR1720-222	<b>Parent Workshops &amp; Arts 4 Us Specialty</b> <i>Waitemata Quick Response, Round Two, 2016/2017 - Paid</i>	Approved \$532.00
QR1707-218	<b>STARS Dance Movement Therapy Pakuranga</b> <i>Howick Quick Response, Round Two, 2016/17 - awaiting accountability</i>	Approved \$2,850.00
CCS17_1_041	<b>STARS Dance Workshops Onehunga</b> <i>Creative Communities Scheme 2017_1 - Central</i>	Approved \$6,176.00
CCS17_1_029	<b>STARS Dance Workshops North Shore</b>	Approved

	<i>Creative Communities Scheme 2017_1 - North</i>	\$7,213.29
CCS17_1_028	<b>Dance 4 Us: Dance Workshops in West Auckland</b> <i>Creative Communities Scheme 2017_1 - West</i>	Approved \$5,000.00
CCS17_1_027	<b>STARS Dance Workshops Pakuranga</b> <i>Creative Communities Scheme 2017_1 - South</i>	Approved \$8,918.68
LG1706-115	<b>STARS North Shore</b> <i>Hibiscus and Bays Local Grants, Round One, 2016/17</i>	Approved \$1,500.00
QR1602-501	<b>STARS North Shore</b> <i>Devonport-Takapuna Quick Response, Round Five, 2015/16 - Acquitted</i>	Approved \$1,000.00
LG1607-209	<b>STARS Pakuranga</b> <i>Howick Local Grant, Round Two, 2015/2016 - Acquitted</i>	Approved \$2,000.00
LG1605-212	<b>Dance 4 Us West</b> <i>Henderson-Massey Local Grants, Round Two, 2015/16</i>	Approved \$500.00
QR1601-415	<b>STARS Dance Workshops Mt Albert</b> <i>Albert-Eden Quick Response, Round Five, 2015/2016</i>	Approved \$3,861.00
QR1612-404	<b>Arts 4 Us General Orakei, Drop-in Group</b> <i>Ōrākei Quick Response, Round Four, 2015/16</i>	Approved \$500.00
LG1608-218	<b>STARS North Shore Dance Movement Workshops</b> <i>Kaipātiki Local Grants, Round Two, 2015/16</i>	Declined \$0.00
MTCP-151607	<b>Dance and Arts Therapy Groups 2016-2018</b> <i>Maungakiekie-Tāmaki Community Partnership Expression of Interest</i>	Declined \$0.00
CASF_1617000 64	<i>Central Community Group Accommodation Support Grant 2015-2016</i>	Declined \$0.00
CCS16_2_035	<b>Arts 4 Us Orakei, Specialty Group</b> <i>Creative Communities Scheme 2016_2 - Central</i>	Approved \$5,000.00
CCS16_2_059	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2016_2 - North/West</i>	Approved \$5,000.00
CCS16_2_078	<b>STARS Dance Workshops Pakuranga</b> <i>Creative Communities Scheme 2016_2 - South</i>	Approved \$7,376.99
CCS16_2_077	<b>Dance 4 Us: Dance Workshops in West Auckland</b> <i>Creative Communities Scheme 2016_2 - North/West</i>	Approved \$4,200.00
LG1612-117	<b>Arts 4 Us Orakei, Specialty Group and Drop-in Group</b> <i>Ōrākei Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$1,000.00
LG1607-128	<b>STARS Pakuranga Dance Movement Therapy Workshops</b> <i>Howick Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$2,000.00
LG1608-139	<b>STARS North Shore Dance Movement Therapy Workshops</b> <i>Kaipātiki Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$2,500.00
LG1611-126	<b>STARS Onehunga Dance Movement Therapy Workshops for children with special needs</b> <i>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$1,000.00
LG1609-137	<b>Dance 4 Us Onehunga</b> <i>Māngere-Ōtāhuhu Local Grants, Round One, 2015/16</i>	Declined \$0.00
CCS16_1_144	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2016_1 - North/West</i>	Approved \$5,000.00
CCS16_1_146	<b>STARS Dance Workshops Mt Albert</b> <i>Creative Communities Scheme 2016_1 - Central</i>	Approved \$5,000.00

CCS16_1_142	<b>Dance 4 Us: Dance Workshops in West Auckland</b> <i>Creative Communities Scheme 2016_1 - North/West</i>	Approved \$5,000.00
LG1605-121	<b>Dance 4 Us West</b> <i>Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$1,739.65
OKI1415_1000 57	<b>Arts 4 Us Orakei: Art Therapy for children on the Autism Spectrum or related disorders</b> <i>LB - Orakei Local Board Community Grant - 2014/2015 - Acquitted</i>	Approved \$1,600.00
KP15_2006	<b>STARS Dance Movement Therapy North Shore</b> <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2</i>	Declined \$0.00
SCF15_2015	<b>STARS Dance Movement Therapy North Shore</b> <i>North - Strengthening Communities 2014/2015 Round 2 - Acquitted</i>	Approved \$5,000.00
MT1_14150006 9	<b>Dance 4 Us Onehunga</b> <i>Maungakiekie-Tamaki Discretionary Community Funding - Acquitted</i>	Approved \$4,638.00
CCS15_2_039	<b>Dance 4 Us Onehunga</b> <i>Creative Communities Scheme 2015_2 - Central</i>	Approved \$3,000.00
CCS15_2_038	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2015_2 - North/West</i>	Approved \$5,986.00
A- E1415_100056	<b>STARS Dance Movement Therapy: Mt Albert</b> <i>LB - Albert-Eden Local Board Community Grant 2014/2015</i>	Declined \$0.00
A- E1415_100005	<b>STARS Dance Movement Therapy: Mt Albert</b> <i>LB - Albert-Eden Local Board Community Grant 2014/2015</i>	Declined \$0.00
00159	<b>STARS Pakaranga</b> <i>Creative Communities Scheme 2015_1 - Acquitted</i>	Approved \$2,222.40
00158	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2015_1 - Acquitted</i>	Approved \$3,000.00
00154	<b>STARS Onehunga</b> <i>Creative Communities Scheme 2015_1 - Central</i>	Declined \$0.00
00160	<b>Dance 4 Us West Auckland</b> <i>Creative Communities Scheme 2015_1 - Acquitted</i>	Approved \$4,947.00
MT1_14150003 1	<b>STARS Dance Movement Therapy: Onehunga</b> <i>Maungakiekie-Tamaki Local Board Discretionary Community Funding</i>	Declined \$0.00
CASF_1415000 65	<b>Dance Therapy NZ Groups- various</b> <i>Central Community Group Accommodation Support 2014/15 - Acquitted</i>	Approved \$9,614.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

## Application information

LG1701-234

Albert-Eden Local Grants, Round Two, 2016/17

### Auckland Somali Community Association Incorporated

<b>Physical address</b>	New Lynn Auckland		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Charitable Trust

#### Project details

<b>Project title</b>	Study Support centre for Somali Children and Families		
<b>Dates</b>	01/06/2017 - 30/05/2019		
<b>Location</b>	Wesley Community Centre 740 Sandringham Road Extn., Mount Roskill		
<b>Summary</b>	Literacy, numeracy and the completion of school homework are the main focus area of the Study Support Centre. The Centre for Auckland Somali Community Association operates on Tuesday and Wednesday (04:00 pm to 07:00 pm) on a weekly basis for 40 weeks annually.		
<b>Requesting grant for</b>	We are requesting funding towards 1 bi lingual support tutors, resources, transport for children to the venue along with rental for the venue at Wesley Community Centre. Ministry of Education funds teachers costs annually of \$16,000 but this does not cover other costs incurred by the project. MOE only funds costs to qualified and trained teachers annually and not towards other operating costs of the centre. The Trust has to fundraise towards other costs each year.		
<b>Cost of participation</b>	No		
<b>Active participants</b>	25	<b>Audience size</b>	25
<b>Promotion</b>	No		
<b>Local board recognition</b>	Through flyers and brochures as well as invitation to events and programmes of the trust.		
<b>Reason for the project</b>	Ministry of Education (MoE) conducted workshops with refugee youth in Auckland highlighting that 'young people from refugee backgrounds presented a picture of culture shock, isolation and school failure'. 'All communities experienced intergenerational difficulties between traditional community values and the expectations that young people have in NZ society'. The report also highlighted that 'some children have experienced prolonged periods in refugee camps so have limited school experience and subsequently have problems adjusting to school life in NZ; this has led to a high rate of school failure, particularly among boys.		
<b>Community benefit</b>	<ul style="list-style-type: none"> <li>•To advance the social inclusion and integration of disadvantaged young people from refugee, migrant and minority communities in Albert Eden Area</li> <li>•Provide an educational catch up programme for 25 primary, intermediate and high school students to enable them to stay at school (reduce dropout rates) and progress in education and employment</li> <li>•Improve NCEA level 1, 2 and 3 achievement in refugee background school students.</li> </ul>		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• our people feel safe and participate in their communities,</li> <li>• young people have a place and a voice,</li> <li>• our diverse communities can participate fully in the future of our area</li> </ul> <p>Our organisation is a service provider for the Somali community in Auckland whose members are of refugee background.</p> <p>The objective of the organisation is to provide support for positive resettlement in New Zealand with a focus on providing study support centre for children and youth in primary and high school who have language, culture and education</p>		

	challenges in NZ. The project aligns well with the boards 3 priority areas as indicated above.
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## Community collaboration

Collaborating organisation/individual	Role
Ministry of Education	Monitoring and evaluations

## Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes Wesley Community Centre has suitable access to people living with disabilities so that they can participate in all of the centre programmes.
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted
50%	50%	

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	15%	10%				

<b>Target ethnic groups</b>	African
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## Financial information

Expenditure item	Amount
Venue hire \$80 per week x40 wks40 week	\$3,200.00
1 support tutor. \$20x6hrsx40wks	\$4,800.00
Resource materials. books, pens, pencils, notebooks, printing etc.	\$2,000.00

Income description	Amount
local contribution	\$500.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$10,000.00	\$500.00	\$0.00	\$500.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	100	\$10,000.00
<b>Total requested</b>		<b>\$9,500.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, We would like the costs towards a bi lingual tutor as well as transport to ensure that the project is a success.
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<b>Conflicts of interest:</b>	None identified
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## Funding history

Application ID	Project title Round - Stage	Decision Total allocated
<i>No funding history available for this applicant</i>		

## Application information

LG1701-235

Albert-Eden Local Grants, Round Two, 2016/17

### The UMMA Trust

<b>Physical address</b>	830 New North Road, Mt Albert Auckland 1346		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Charitable Trust

#### Project details

<b>Project title</b>	Step Change for Refugee Family Engagement in Eden Albert Area		
<b>Dates</b>	01/06/2017 - 31/12/2017		
<b>Location</b>	Ferndale House, 830 New North Road, Mt Albert, Auckland 1346		
<b>Summary</b>	<p>To increase the connection of over 160 refugee adults, children and youth in this local area</p> <p>To enhance understanding of rights and responsibilities in the wider community</p> <p>The isolation of refugee families in their own homes and own communities is well understood and has significant disadvantages both for families, the communities and the wider local community. This project aims to make a Step Change in engagement of the families in diverse opportunities in their local area.</p>		
<b>Requesting grant for</b>	To fund recreational activities for 160 Muslim adults, children and youth in the local board area in sports, recreation and participation in sustainable environmental issues. Costs will be towards coordination, volunteer time, transport and venue hire along with resources.		
<b>Cost of participation</b>	N/A		
<b>Active participants</b>	160	<b>Audience size</b>	160
<b>Promotion</b>	Yes, This would be through our website as well as flyers, brochures and newsletters of the Trust.		
<b>Local board recognition</b>	We would acknowledge the local boards contribution to this project on our website, at events along with printed materials.		
<b>Reason for the project</b>	<p>The Umma Trust has a Youth Steering Group which includes leaders of the refugee ethnic communities. They have identified the following issues with Refugee families.</p> <ol style="list-style-type: none"> <li>1. Lack of education / failure to take advantage of education opportunities</li> <li>2. Generational gaps between the youth and the old</li> <li>3. Identity issues, our youth are struggling with who they are. Are we Kiwis, are we Muslims, are we refugees, are we Africans, who are we? These types of questions are regularly on their minds.</li> <li>4. Most recently as we have seen gang violence and radicalisation has been an issue that has crept up</li> </ol>		
<b>Community benefit</b>	<p>With the participation of over 160 youth, children and adults, the aim of the project is to increase the connection of refugee adults, children and youth in this local area and to enhance understanding of rights and responsibilities in the wider community.</p> <p>This will be through the below 3 main outcomes:</p> <p>Outcome one: proud, connected and secure communities: youth focus</p> <p>Outcome two: a community that values its environment</p> <p>Outcome three: a better and bigger range of recreational experiences</p>		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• our people feel safe and participate in their communities,</li> <li>• young people have a place and a voice,</li> <li>• our diverse communities can participate fully in the future of our area</li> </ul> <p>The work of the Umma Trust and its collaborative network of 6 Muslim refugee</p>		



	ethnic associations aligns itself seamlessly, with the Eden Albert Local Board Plan, for refugee families in the Local Board. With its office in Ferndale House, Mt Albert, The Umma Trust is a hub for programmes and social work services to these families. With support from Auckland Council plus the use of volunteer workers it's operational costs are low with resources going to volunteers and ethnic community staff working out in the communities.
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## Community collaboration

Collaborating organisation/individual	Role
Auckland Somali Association	Participants
Afgani Association of NZ	Participants
Project PETER	Partner on education, employment for refugees & migrant service
The Nejashi Trust	Participants
Wesley Youth Zone	Venue for Youth Activities

## Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes All families that participate in UMMA Trust Programmes receive personal one on one assistance and support to address the various issues and conditions that they may have. UMMA Trust works to ensure that people with disabilities and other conditions are able to access all services.
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
20%	80%	

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
		70%	90%			

<b>Target ethnic groups</b>	Indian, Other Asian, Middle Eastern, African
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## Financial information

Expenditure item	Amount
Co-ordination Volunteer Costs Reimbursement	\$1,550.00
Transport	\$800.00
Sports Equipment	\$500.00
Co-ordination Volunteer Costs Reimbursement	\$1,550.00
Initial planting	\$400.00
Co-ordination Volunteer Costs Reimbursement	\$1,550.00
Transport	\$800.00
Venue Costs	\$500.00
Refugee Volunteers Driving assessments	\$2,250.00

Income description	Amount
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Local Contribution		\$500.00	
<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$9,900.00	\$500.00	\$0.00	\$500.00
<b>Local board</b>		<b>Benefit to board area</b>	<b>Amount requested</b>
Albert-Eden Local Board		100	\$10,000.00
<b>Total requested</b>			<b>\$9,400.00</b>
<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>		Yes, Coordination and resource materials would be essential to make this project a success.	
<b>Conflicts of interest:</b>		None identified	

### Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> Total allocated
RegRSR16/237	<b>Muslim Women and Men Recreation Project.</b> <i>Regional Sport and Recreation Grant - 2016/17 Round One - Declined</i>	Declined \$0.00
REGCD16124	<b>Women Empowerment and Leadership Project</b> <i>Regional Community Development</i>	Declined \$0.00
CCS16_1_159	<b>Heritage, Belonging &amp; our Future – showcasing our talented young people, discovering our similarities, celebrating our diversity.</b> <i>Creative Communities Scheme 2016_1 - Central</i>	Approved \$1,990.00
PKT1_1415000 51	<b>Muslim Refugee Women Leadership Programme</b> <i>Puketāpapa Discretionary Community Funding - Grant not Uplifted</i>	Approved \$5,500.00
CDC15-1055	<b>Muslim Refugee Women Leadership Programme</b> <i>Central - Community Group Assistance Fund - Round 2 2014/2015</i>	Declined \$0.00
IRCF14/15 110	<i>Interim Regional Fund 2014/15: Arts and Community - Paid</i>	Approved \$15,000.00
PKT1_1415000 14	<b>Domestic Violence Training</b> <i>Puketāpapa Discretionary Community Funding - Acquitted</i>	Approved \$3,000.00
PKT14-2010	<b>Empowering Women and Young People</b> <i>Puketāpapa Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$480.00

## Application information

LG1701-240

Albert-Eden Local Grants, Round Two, 2016/17

## PHAB Association Incorporated

<b>Physical address</b>			
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Incorporated Society

### Project details

<b>Project title</b>	PHAB Social Clubs		
<b>Dates</b>	08/05/2017 - 07/07/2017		
<b>Location</b>	Mt Albert Baptist Church, Unitec Student Space		
<b>Summary</b>	Social clubs alternate between sessions held in a local venue and activities out in the local community. The Mt Albert Group is comprised of 15 young people who are in their last years of secondary school, in transition and in their first few years out of school. This provides an excellent opportunity to build social networks and peer support as young people build their adult lives with maximum independence and confidence.		
<b>Requesting grant for</b>	Wages, venue and volunteer expenses		
<b>Cost of participation</b>	\$25 per term suggested membership donation, however this is not enforced as we would never turn anyone away for lack of funds. Activity costs are asked to be covered by members (kept as low as possible).		
<b>Active participants</b>	60	<b>Audience size</b>	400
<b>Promotion</b>	Yes, PHAB Facebook page		
<b>Local board recognition</b>	PHAB Website		
<b>Reason for the project</b>	The PHAB social clubs located in Eden-Albert Local Board have been full and running on a waitlist for over 9 months. PHAB frequently receive enquiries from schools and tertiary institutions nearby requesting services of this nature.		
<b>Community benefit</b>	Inclusion, integration, acceptance and a thriving culture of embracing diversity. Young people empowered to gain maximum independence and autonomy over their own lives. Otherwise vulnerable communities having a voice and being heard.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>our people feel safe and participate in their communities,</li> <li>young people have a place and a voice,</li> <li>our diverse communities can participate fully in the future of our area,</li> <li>projects that involve community volunteers</li> </ul> <p>PHAB Social Clubs are codesigned and codelivered alongside young people with disabilities and build confidence, independence and social connection. Clubs participate in their local communities ensuring youth with disabilities are active participants in their communities and that they are accessing local parks, services and events.</p>		

### Community collaboration

Collaborating organisation/individual	Role
-	-

### Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes All PHAB services are accessible physically and financially (offered very low

	cost)
<b>Targeted at long term disability</b>	Yes

<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either male/female</b>
		100%

<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
		90%	10%			

<b>Target ethnic groups</b>	All/everyone
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## Financial information

<b>Expenditure item</b>	<b>Amount</b>
Staff Wages	\$2,400.00
Venue hire - 5 weeks at \$50	\$250.00
Activity resources - arts and crafts, sporting - to be offered free of charge	\$250.00
Mobility transport - 5x \$50	\$250.00
Volunteer expenses	\$200.00

<b>Income description</b>	<b>Amount</b>
Membership donation \$25 x 25 people	\$625.00

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$3,350.00	\$625.00	\$0.00	\$725.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Albert-Eden Local Board	100	\$2,000.00
<b>Total requested</b>		<b>\$2,000.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, Venue, Activity Costs and Mobility transport
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<b>Conflicts of interest:</b>	None identified
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## Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> Total allocated
QR1702-420	<b>Sustainability For All</b> <i>Devonport-Takapuna Quick Response, Round Four, 2016/17</i>	Undecided \$0.00
QR1706-322	<b>Albany Social Club</b> <i>Upper Harbour Quick Response, Round Four, 2016/17</i>	Undecided \$0.00
QR1708-317	<b>PHAB Social Clubs</b> <i>Kaipātiki Quick Response, Round Three, 2016/2017</i>	Undecided \$0.00
LG1713-236	<b>PHAB Social Clubs</b>	Undecided

	<i>Otara-Papatoetoe Local Grant, Round Two, 2016/2017</i>	\$0.00
QR1705-230	<b>PHAB Henderson Social Clubs</b> <i>Henderson-Massey Quick Response, Round Two, 2016/17</i>	Undecided \$0.00
QR1717-315	<b>Albany Social Clubs</b> <i>Upper Harbour Quick Response, Round Three, 2016/17</i>	Undecided \$0.00
REGCD17-65	<b>PHAB Youth and Young Adult Groups</b> <i>Regional Community Development 2016/2017 - Declined</i>	Declined \$0.00
16/1768	<b>Sustainability For All</b> <i>Regional Environment and Natural Heritage Fund 2016 - 2017</i>	Approved \$6,000.00
LG1708-112	<b>PHAB Social and Recreational Clubs</b> <i>Kaipatiki Local Grants, Round One, 2016/2017 - Awaiting accountability</i>	Approved \$4,000.00
QR1701-103	<b>PHAB Social Clubs</b> <i>Albert-Eden Quick Response, Round One, 2016/17 - Follow-up required</i>	Approved \$1,000.00
LG1702-116	<b>PHAB Employment Workshops</b> <i>Devonport-Takapuna Local Grants, Round One 2016/2017 - More accountability documentation required</i>	Approved \$5,000.00
LG1715-107	<b>PHAB Development Workshops</b> <i>Puketāpapa Local Grants, Round One, 2016/17 - Follow-up required</i>	Approved \$3,000.00
LG1611-229	<b>PHAB Development Workshops</b> <i>Maungakiekie-Tāmaki Local Grants, Round Two, 15/16 - Follow-up</i>	Approved \$5,000.00
QR1613-421	<b>PHAB Pasifika work-ready workshops</b> <i>Ōtara-Papatoetoe Quick Response, Round Four, 2015/16 - Paid</i>	Approved \$1,000.00
QR1620-535	<b>Engaging With Our City</b> <i>Waitemata Quick Response, Round Four, 2015/2016 - Declined</i>	Declined \$0.00
AENC3	<b>Youth with Disabilities Disco</b> <i>Albert Eden non-contestable, 2015/2016 - Overdue accountability</i>	Approved \$8,000.00
PKTNC3	<b>Youth with Disabilities Disco</b> <i>Puketāpapa non-contestable, 2015/2016 - Submitted</i>	Undecided \$0.00
QR1602-407	<b>PHAB Social Clubs</b> <i>Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted</i>	Approved \$2,000.00
LG1610-211	<b>PHAB Pasifika Social Clubs</b> <i>Manurewa Local Grant, Round Two, 2015/2016 - more info required</i>	Approved \$5,000.00
LG1609-222	<b>Pasifika Youth Social Clubs</b> <i>Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Declined</i>	Declined \$0.00
QR1610-317	<b>Pasifika Youth Social Club</b> <i>Manurewa Quick Response, Round Three, 2015/16 - Acquitted</i>	Approved \$2,000.00
QR1606-324	<b>Orewa Social Group</b> <i>Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted</i>	Approved \$700.00
QR1617-301	<b>PHAB Albany social group</b> <i>Upper Harbour Quick Response, Round Three, 2015/16 - Declined</i>	Declined \$0.00
QR1605-216	<b>West Auckland Social Clubs</b> <i>Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted</i>	Approved \$500.00
REGCD16157	<b>PHAB Youth and Young Adult Groups</b> <i>Regional Community Development - Acquitted</i>	Approved \$25,000.00
LG1610-05	<b>PHAB Pasifika</b> <i>Manurewa Local Grants, Round One, 2015/2016 - Multi-board</i>	Declined \$0.00

LG1611-142	<b>PHAB Youth and Young Adult groups</b> <i>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
RegRSR1643	<b>Active Choice Exercise (ACE)</b> <i>Regional Sport and Recreation Grant 2015/2016 Round One - Declined</i>	Declined \$0.00
LG1602-138	<b>PHAB Youth and Young Adult groups</b> <i>Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$2,600.00
LG1606-155	<b>PHAB Youth and Young Adult groups</b> <i>Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1609-151	<b>PHAB Pasifika</b> <i>Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1608-135	<b>PHAB Youth and Young Adult groups</b> <i>Kaipātiki Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
CCS16_1_189	<b>PHAB Phusion</b> <i>Creative Communities Scheme 2016_1 - North/West</i>	Approved \$4,000.00
HM15_2049	<b>PHAB Youth and Young Adult Groups</b> <i>Henderson-Massey Community Group Funding - 2014/2015 Round 2</i>	Declined \$0.00
HB15_2040	<b>PHAB Youth and Young Adult Groups</b> <i>Hibiscus and Bays Community Group Funding - 2014/2015 Round 2</i>	Declined \$0.00
KP15_2026	<b>PHAB Youth and Young Adult Groups</b> <i>Kaipatiki Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$1,000.00
DT15_2027	<b>PHAB Youth and Young Adult Groups</b> <i>Devonport-Takapuna Community Group - 2014/2015 Round 2 Acquitted</i>	Approved \$5,000.00
OP15-2049	<b>PHAB Pasifika</b> <i>Ōtara-Papatoetoe Community Group 2014/2015 Round 2 Acquitted</i>	Approved \$3,000.00
CDC15-1091	<b>PHAB Youth and Young Adult Groups</b> <i>Central - Community Group Assistance Fund - Round 2 2014/2015</i>	Declined \$0.00
WTA1_1415000 72	<b>PHAB Youth and Young Adult Groups</b> <i>Waitemata Local Board Discretionary Community Funding - Declined</i>	Declined \$0.00
PKT1_1415000 44	<b>PHAB Youth and Young Adult Groups</b> <i>Puketāpapa Local Board Discretionary Community Funding - Acquitted</i>	Approved \$1,000.00
MT1_14150007 2	<b>PHAB Youth and Young Adult Groups</b> <i>Maungakiekie-Tamaki Local Board Discretionary Community Funding</i>	Declined \$0.00
OP15-1020	<b>PHAB Pasifika</b> <i>Ōtara-Papatoetoe Community Group - 2014/2015 Round 1 - Acquitted</i>	Approved \$5,000.00
KP15_1030	<b>PHAB Youth and Young Adult Groups</b> <i>Kaipatiki Community Group Funding - 2014/2015 Round 1</i>	Declined \$0.00
UP15_1016	<b>PHAB Youth and Young Adult Groups</b> <i>Upper Harbour Community Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,100.00
SCF-15045	<b>PHAB Youth and Young Adult Groups</b> <i>North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted</i>	Approved \$10,000.00
LESF00231	<b>"We Are"</b> <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$1,000.00
SCF14_100039	<b>PHAB Youth and Young Adult Groups</b> <i>North - Strengthening Communities Fund - Round 1 2013/2014 - Accountability extended</i>	Approved \$25,000.00

## Application summary

LG1713-227

Multi-board Local Grant, Round Two, 2016/2017

### Discovery Foundation

<b>Physical address</b>	Level 3, Youthline House, 13 Maidstone Street, Grey Lynn Auckland 1021		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Charitable Trust

#### Project details

<b>Project title</b>	Discovery for Teens October 2017 Programme		
<b>Dates</b>	06/10/2017 - 14/10/2017		
<b>Location</b>	Carey Park, 397 Henderson Valley Road, Henderson, Auckland		
<b>Summary</b>	Discovery for Teens is 7-day residential life skills programme for 14-18 year olds run during term break. One third of the course is academics: study skills, speed reading and exam strategies, with two thirds of the course focussing on life skills. The life skills components include: communication, relationships, leadership, goal setting/planning and team work. This programme is also designed to give teens increased confidence and a toolbox of strategies to help them overcome challenges and navigate the difficult teen years. Teens come out with improved self-confidence, motivation and commitment.		
<b>Cost of participation</b>	The full cost without a scholarship is \$1700.00. This covers venue hire, accommodation, catering, activity costs, stationery, staff costs, sound and lighting and other equipment hire, parents day costs.		
<b>Requesting grant for</b>	Scholarships to support families from your local board area to be able to participate in these life changing programmes. These scholarships cover the costs of the accommodation, facilitation and activity costs for the 7-day residential programme for the teenager and covers the cost of the parents and caregiver workshops on the last day. The costs listed under activity budget do not include overhead or staff costs for the running of the Discovery Office only programme costs.		
<b>Active participants</b>	75 teens and 150 parents/caregivers and 30 staff and volunteers	<b>Audience size</b>	200+
<b>Promotion of activity</b>	Yes		
<b>Local board recognition</b>	We would acknowledge the local board's contribution when advertising the scholarships to schools and other youth organisations. We would also include their logo/s on the back of our printed camp book which is given to every participating family. We require families to provide written feedback about their experiences and pass that onto our sponsors. We would also recognize the contribution in our annual report.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• Young people have a place and a voice,</li> <li>• projects that involve community volunteers</li> </ul> <p>Our programmes empower young people with strategies to overcome challenges and gives them increased confidence and resilience to go out and reach their potential. All of our programmes involve community volunteers in the form of team leaders and specific workshop volunteers e.g. for the Elders workshop and during our Ropes Day Activities.</p>		

#### Community collaboration

Collaborating organisation/individual	Role
-	-

#### Demographics

<b>Maori outcomes</b>	Don't know,
<b>Accessible to disabled</b>	Yes, We often have teens with physical and learning challenges on our programmes. Our ratio of 1:4 ensures that every teen is able to participate, regardless of any disabilities they may have.

<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either male/female</b>
		100%

<b>0 - 5 years</b>	<b>6 – 14 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>65+ years</b>
	20%	80%			

<b>Target ethnic groups</b>	All/everyone
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## Financial information

<b>Expenditure item</b>	<b>Amount</b>
Venue hire: 12 days including volunteer training	\$37,179.00
Sound and Lighting Hire	\$5,447.00
Life Skills Facilitator	\$8,200.00
Academics Facilitator	\$3,000.00
Programme Director	\$3,000.00
Tass Print - printed camp books	\$1,049.00
T-Shirts	\$1,513.00
Photographer	\$500.00
Timberworld - activity cost	\$385.00
Teen stationery costs: Folders, felts, lanyards, flipchart paper, photocopying costs (2 months)	\$1,766.00
Support Staff: Medic (Wellbeing), Music, Venue, Logistics, Admin, Team Leader Coordinator, Core Staff Resource and Room Manager	\$12,000.00
Pre-drawn posters	\$300.00
Volunteer expenses - training manuals	\$200.00
Cleaning - linen	\$100.00
Medical supplies/restock first aid kit	\$60.00
Extra hall hire for parents day	\$120.00
Plants for staging	\$50.00
Equipment maintenance/repair	\$200.00
Safety check fee on ropes equipment	\$150.00

<b>Income description</b>	<b>Amount</b>
Teen registration fees	\$59,130.00

<b>Total expenditure</b>	<b>Total Income</b>	<b>Applicants contribution</b>	<b>Amount requested</b>
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\$75,219.00	\$59,130.00	\$2,089.00	\$12,000.00
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**Applicants perceived conflicts of interest:** None identified

**Funding history**

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
<b><i>Applicant has not submitted any previous applications</i></b>		

## Application information

LG1720-207

Multi-board Local Grant, Round Two, 2016/2017

### Dress for Success Incorporated

<b>Physical address</b>	4 Boston Road, Mount Eden Auckland 1023		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Incorporated Society

#### Project details

<b>Project title</b>	Employment dressing and job retention support		
<b>Dates</b>	01/03/2017 - 01/03/2018		
<b>Location</b>	4 Boston Road, Mount Eden, Auckland 1023		
<b>Summary</b>	<p>Providing pre-employment and interview support for economically disadvantaged women of all ages and ethnicities.</p> <p>Supporting those who gain employment in retaining this through a year long mentoring and job support program.</p>		
<b>Requesting grant for</b>	A contribution towards the cost of providing a facility to offer our services - rent, salary for 1 manager and general operating costs		
<b>Cost of participation</b>	no		
<b>Active participants</b>	1300-1500 women	<b>Audience size</b>	1300 - 1500 women
<b>Promotion</b>	Yes Via Facebook, website, social media		
<b>Local board recognition</b>	We are able to publicly acknowledge local boards' contributions through our social media - website, Facebook, twitter etc.		
<b>Reason for the project</b>	The clients we support are sent to us after the need for support is identified. We receive referrals from specific agencies (including corrections and MSD), as well as training providers. We have consistently had between 1200 and 1500 women per year referred to us for support.		
<b>Community benefit</b>	We measure both whether women secure employment and, if they join our 12 mth support program, we measure job retention		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>our diverse communities can participate fully in the future of our area</li> <li>projects that involve community volunteers</li> </ul> <p>We have 115 volunteers who actively support 1,300 women a year in returning to / entering the workforce.</p> <p>The clients we support identify with 7 different ethnicities.</p> <p>Women who gain employment are able to more productively contribute to the wider community and support and sustain their families.</p>		

#### Community collaboration

Collaborating organisation/individual	Role
-	-

#### Demographics

<b>Maori outcomes</b>	Yes Of the 1300 women we supported last year, 24% were Maori. Supporting these women into the workforce will improve their social and economic wellbeing
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<b>Accessible to disabled</b>	Yes We have no restrictions to clients once they have been approved as seeking employment
<b>Targeted at long term disability</b>	Don't know

<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either male/female</b>
	100%	

<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
		32%	47%	21%		

<b>Target ethnic groups</b>	All/everyone
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#### Financial information

<b>Expenditure item</b>	<b>Amount</b>
Salaries	\$52,519.00
Operating Costs	\$24,043.00
Rent	\$40,000.00

<b>Income description</b>	<b>Amount</b>
Clothing Sales	\$38,234.00
Donations	\$22,121.00

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$116,562.00	\$60,355.00	\$0.00	\$20,000.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Maungakiekie-Tamaki Local Board	20	\$7,500.00
Waitemata Local Board	10	\$5,000.00
Upper Harbour Local Board	5	\$2,000.00
Franklin Local Board	20	\$7,500.00
Otara-Papatoetoe Local Board	15	\$5,000.00
Papakura Local Board	15	\$5,000.00
<b>Albert-Eden Local Board</b>	<b>5</b>	<b>\$2,000.00</b>
Rodney Local Board	5	\$2,000.00
Manurewa Local Board	5	\$2,000.00
<b>Total requested</b>		<b>\$38,000.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes A smaller proportion of any of these cost elements would be a significant help to our ongoing operation.
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<b>Conflicts of interest:</b>	None identified
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#### Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> <i>Total allocated</i>
REGCD17-16	<b>Maximising the benefit of our PWG program</b> <i>Regional Community Development 2016/2017 - Declined</i>	Declined \$0.00
MTCP-151622	<b>Dress for Success' Professional Women's Group ( PWG)</b> <i>Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Declined</i>	Declined \$0.00
CASF_1617000 16	<i>Central Community Group Accommodation Support Grant 2015-2016 - Awaiting accountability</i>	Approved \$20,000.00
QR1601-4002	<b>Wrap around dressing and job retention service</b> <i>Albert-Eden Quick Response, Round Four, 2015/2016 - Declined</i>	Declined \$0.00
LG1620-210	<b>Wrap-around dressing and support community service for women</b> <i>Waitematā Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
A- E1415_100050	<b>DfSA Resource Centre</b> <i>Albert-Eden Local Board Community Grant 2014/2015</i>	Declined \$0.00
CASF_1415000 01	<b>Accommodation Funding</b> <i>Central Community Group Accommodation Support 2014/15 - Acquitted</i>	Approved \$19,200.00
ASF14_100042	<b>4 Boston Road, Mt Eden</b> <i>Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$9,899.00

## Application information

LG1701-227

Albert-Eden Local Grants, Round Two, 2016/17

### Project Litefoot Trust

<b>Physical address</b>	Level 3, 1 Kenwyn Street, Textile Centre		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Environment
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Charitable Trust

#### Project details

<b>Project title</b>	LiteClub Albert-Eden		
<b>Dates</b>	01/08/2017 - 31/10/2017		
<b>Location</b>	Ngatira Tennis Club (24 Clive Rd, Mt Eden, Auckland), Waiata Epsom Tennis Club (20-24 Fernleigh Ave, Epsom), and Rocky Nook Bowling Club (Fowlds Park, 50 Western Springs Rd, Mount Albert)		
<b>Summary</b>	<p>Our team will visit each club to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the building looking for efficiency opportunities beyond the immediate changes we make, for example, heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan (EAP), which sets out a list of specific actions that the club could take to further reduce their environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire club members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.</p>		
<b>Focus specific information</b>	<p><b>Environmental benefits:</b> Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.</p> <p>The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.</p> <p><b>Community involvement:</b> Sports clubs, Auckland Bowls, Tennis Auckland, Sport Auckland and club members.</p> <p><b>Land owners:</b> Ngatira Tennis Club, Waiata Epsom Tennis Club, and Rocky Nook Bowling Club. Sports clubs register for LiteClub on our website and in doing so they enter into a contract, which gives LiteClub permission to implement the LiteClub programme at their club.</p>		
<b>Requesting grant for</b>	So far, we have received \$5,001 towards the general costs of the implementation from Auckland Council's RENH grant. In this application we request that Albert-Eden Local Board consider funding the shortfall of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.		
<b>Cost of participation</b>	None.		
<b>Active participants</b>	1,320	<b>Audience size</b>	1,320
<b>Promotion</b>	Yes, We will promote the community and environmental benefits of LiteClub by sending media releases to news media and posting photos and stories on social media and on our website.		
<b>Local board recognition</b>	We will send a media release to news media acknowledging Auckland Council's and Albert-Eden Local Board's support, plus we will thank Auckland Council for their contribution to this project on social media and include the Auckland Council logo on the funders section of our website and brochure.		
<b>Reason for the project</b>	The demand for LiteClub is huge: 148 clubs registered and are waiting for our		

	<p>service. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.</p> <p>We are not aware of a comparable service giving free and independent expert advice on clubs' efficiencies.</p>
<b>Community benefit</b>	<p>By implementing the three Albert-Eden community sports clubs approximately 1,320 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.</p>
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• our community lives in more sustainable ways and reduces its environmental impact,</li> <li>• projects that involve community volunteers</li> </ul> <p>- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle; LiteClub physically improves clubroom facilities - they are warmer, dryer and healthier places for communities to gather as well as being more efficient.</p> <p>- By using sports clubs as an example, LiteClub inspires members to be environmental champions, and make the same simple changes in their own homes. Lowering living costs, supporting busy club volunteers and reducing environmental footprints - win win.</p>

## Community collaboration

Collaborating organisation/individual	Role
Auckland Bowls	General Manager
Sport Auckland	Sport Capability Team Leader
Tennis Auckland	Clubs and Schools Manager

## Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Not applicable
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

<b>Target ethnic groups</b>	All/everyone
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## Financial information

Expenditure item	Amount
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Personnel - Frontline (Field Team)	\$3,839.00
Personnel - Office	\$2,084.00
ACC, Kiwisaver	\$146.00
Water-saving devices	\$12.00
Recycling Stations	\$330.00
Equipment Storage	\$39.00
Posters, Stickers, Leaflets	\$49.00
Other materials	\$49.00
Administration	\$1,378.00
Travel and Accommodation	\$808.00
Promotion	\$89.00
Lightbulbs	\$431.00

Income description	Amount
-	-

Total expenditure	Total income	Other grants approved	Applicants contribution
\$9,254.00	\$0.00	\$5,001.00	\$0.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	100	\$4,253.00
<b>Total requested</b>		<b>\$4,253.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, A general contribution of any level towards the cost of implementing the three Albert-Eden community sports clubs would be very much appreciated. Any level of contribution will assist us in helping clubs in the Albert-Eden area save money on their bills and reduce their environmental impact.
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<b>Conflicts of interest:</b>	None identified
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## Funding history

Application ID	Project title <i>Round - Stage</i>	Decision Total allocated
LG1703-203	<b>LiteClub Auckland</b> <i>Franklin Local Grant, Round Two, 2016/2017 - Multi-board</i>	Undecided \$0.00
LG1718-201	<b>LiteClub Waiheke</b> <i>Waiheke Local Grants, Round Two, 2016/2017</i>	Undecided \$0.00
LG1719-204	<b>LiteClub Waitakere</b> <i>Waitākere Ranges Local Grant, Round Two, 2016/2017 - Submitted</i>	Undecided \$0.00
LG1716-202	<b>LiteClub Rodney</b> <i>Rodney Local Grants, Round Two, 2016/2017 - Submitted</i>	Undecided \$0.00
LG1706-203	<b>LiteClub Hibiscus and Bays</b> <i>Hibiscus and Bays Local Grants, Round Two, 2016/17 - Submitted</i>	Undecided \$0.00
LG1713-203	<b>LiteClub Otara-Papatoetoe</b>	Undecided

	<i>Otara-Papatoetoe Local Grant, Round Two, 2016/2017</i>	\$0.00
16/1717	<b>LiteClub - Auckland</b> <i>Regional Environment and Natural Heritage Fund 2016 - 2017</i>	Approved \$25,000.00
LG1607-239	<b>LiteClub - Howick</b> <i>Howick Local Grant, Round Two, 2015/2016 -</i>	Declined \$0.00
LG1619-218	<b>LiteClub - Waitakere Ranges</b> <i>Waitākere Ranges Local Grant, Round Two, 2015/16 - Process accountability</i>	Approved \$1,000.00
LG1611-227	<b>LiteClub - Maungakiki-Tamaki</b> <i>Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Awaiting accountability</i>	Approved \$3,030.67
LG1606-253	<b>Liteclub - Hibiscus and Bays</b> <i>Hibiscus and Bays Local Grants, Round Two, 2015/16 - Process accountability</i>	Approved \$3,031.00
LG1614-212	<b>LiteClub Papakura</b> <i>Papakura Local Grant, Round Two, 2015/16 - Acquitted</i>	Approved \$4,546.00
LG1616-251	<b>LiteClub - Rodney</b> <i>Rodney Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
LG1621-228	<b>LiteClub - Whau</b> <i>Whau Local Grants, Round Two, 2015/16 - Awaiting accountability</i>	Approved \$1,000.00
LG1605-214	<b>LiteClub - Henderson-Massey</b> <i>Henderson-Massey Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
LG1615-210	<b>LiteClub Puketāpapa</b> <i>Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted</i>	Approved \$3,031.00
LG1602-210	<b>LiteClub Devonport-Takapuna</b> <i>Devonport-Takapuna Local Grants, Round Two, 2015/16 - Process accountability</i>	Approved \$3,000.00
LG1617-205	<b>LiteClub Upper Harbour</b> <i>Upper Harbour Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
QR1601-419	<b>LiteClub Albert-Eden</b> <i>Albert-Eden Quick Response, Round Five, 2015/2016 - Awaiting Accountability</i>	Approved \$3,049.00
LG1612-216	<b>LiteClub Orakei</b> <i>Ōrākei Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
LG1603-238	<b>LiteClub Franklin</b> <i>Franklin Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
LG1609-230	<b>LiteClub Mangere-Otahuhu</b> <i>Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Acquitted</i>	Approved \$500.00
LG1608-221	<b>LiteClub Kaipātiki</b> <i>Kaipātiki Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
LG1613-217	<b>LiteClub Otara-Papatoetoe</b> <i>Otara-Papatoetoe Local Grant, Round Two, 2015/2016 - Awaiting Accountability</i>	Approved \$2,103.00
RegRSR16/23 3	<b>LiteClub Programme - Auckland</b> <i>Regional Sport and Recreation Grant - 2016/17 Round One - Approved</i>	Approved \$15,700.00
LG1620-201	<b>LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport</b> <i>Waitematā Local Grants, Round Two, 2015/16 - Acquitted</i>	Approved \$4,166.00



REGCD1695	<b>LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport</b> <i>Regional Community Development - Declined</i>	Declined \$0.00
WR15_2002	<b>LiteClub</b> <i>Waitakere Ranges Community Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$1,293.50
HB15_2001	<b>LiteClub</b> <i>Hibiscus and Bays Community Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$2,435.00
MT1_1415000 62	<b>Project Litefoot's LiteClub</b> <i>Maungakiekie-Tamaki Discretionary Community Funding - Acquitted</i>	Approved \$2,587.00
A- E1415_10004	<b>LiteClub</b> <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0.00
WMIF141500 77	<b>LiteClub</b> <i>Waste Minimisation and Innovation Fund October 2014 -</i>	Declined \$0.00
EIF14_1001	<b>Expansion of the "LiteClub" Programme</b> <i>Environmental Initiatives Fund 2014 - Application Assessment</i>	Approved \$5,000.00
MT1314_3000 06	<b>LiteClub - Maungakiekie-Tamaki</b> <i>Maungakiekie-Tamaki Community Grant - Round 3 2013/2014 - Acquitted</i>	Approved \$2,000.00
AE1400006	<b>LiteClub Albert-Eden</b> <i>Albert-Eden Community Grant - Round 3 2013/2014 - Acquitted</i>	Approved \$2,000.00
SIF14_2020	<b>LiteClub (Otago-Papatoetoe)</b> <i>South - Social Investment - Round 2 2013/2014 - Declined</i>	Declined \$0.00
WTK14_2016	<b>LiteClub</b> <i>Waitakere Ranges Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$1,633.33
SIF14_2007	<b>LiteClub (Howick)</b> <i>South - Social Investment - Round 2 2013/2014 - Declined</i>	Declined \$0.00
HM14_2017	<b>LiteClub</b> <i>Henderson-Massey Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00
HB2014_2014	<b>LiteClub - Hibiscus and Bays</b> <i>Hibiscus and Bays Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$2,000.00
MR14_2025	<b>Project Litefoot's LiteClub (Manurewa)</b> <i>Manurewa Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00
FR14_2010	<b>LiteClub (Franklin)</b> <i>Franklin Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00
WTA1400011	<b>LiteClub Waitemata</b> <i>Waitemata Community Grant - Round 3 2013/2014 - Acquitted</i>	Approved \$3,655.00
SCF14_2012	<b>LiteClub</b> <i>North - Strengthening Communities Fund - Round 2 2013/2014</i>	Declined \$0.00
WH14_2007	<b>LiteClub</b> <i>LB - Whau Local Board Community Grant - Round 2 2013/2014</i>	Declined \$0.00
WHK1400007	<b>LiteClub</b> <i>LB - Waiheke Local Board Community Grant - Round 3 2013/2014 - Withdrawn</i>	Withdrawn \$0.00

## Application information

LG1701-215

Albert-Eden Local Grants, Round Two, 2016/17

### All Together Multi-Culture Society-Club Of NZ Incorporated

<b>Physical address</b>			
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Events
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Incorporated Society

#### Project details

<b>Project title</b>	Russian Days 2017 - Russian Cultural Festival		
<b>Dates</b>	27/05/2017 - 27/05/2017		
<b>Location</b>	956 Great North Rd, Western Springs, Auckland 1022		
<b>Summary</b>	Russian Cultural Festival includes dance and song performances, traditional Russian costumes, traditional games. Aimed at showcasing Russian culture and traditions to a wider Auckland community		
<b>Focus specific information</b>	<b>Event time:</b> 10 am to 4 pm <b>Event producer/contractor/3<sup>rd</sup> party:</b> No		
<b>Requesting grant for</b>	set up of of the Festival (sound equipment) costs, festival promotion and running costs		
<b>Cost of participation</b>	entry free for all but a gold coin donation is welcome		
<b>Active participants</b>	100	<b>Audience size</b>	up to 1000
<b>Promotion</b>	Yes, Website of the festival - <a href="http://www.russiandays.weebly.com">www.russiandays.weebly.com</a> , Facebook page <a href="https://www.facebook.com/russiandaysnz/">https://www.facebook.com/russiandaysnz/</a> , eventfinder, OurAuckland, posters in community centres, in Russian shops / schools/ cultural centres, Russian-English newspaper OurHarbour		
<b>Local board recognition</b>	place logo on printed materials, mention the Board in opening and closing speech, mention on the website and Facebookpage		
<b>Reason for the project</b>	the feedback from 2016 festival was overwhelming. The event for 2017 set up on social media (Facebook) and in Russian newspaper has a high response rate. This is the only annual event in Russian community of this scale that brings everyone together		
<b>Community benefit</b>	Festival will foster community pride, teach people new things, and strengthen relationships between representatives of different cultures. We will know by seeking feedback on social media, by asking guests to share their festival experiences and discoveries/learnings		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• young people have a place and a voice,</li> <li>• innovative and exciting arts and events build our identity,</li> <li>• projects that involve community volunteers</li> </ul> <p>This community event organised by volunteers to bring Aucklanders the best of Russia - the visitors can try traditional Russian dishes and enjoy Russian folk dances and songs and learn traditional art of decorating nesting dolls. The performers are volunteers, age varies from 4 to 70+, they represent Russian kindergartens, Russian schools and Russian cultural community centres and perform for free. Young people from all different cultures will have an opportunity to learn about Russian traditions, to participate in quizzes about Russian history and culture and participate in workshops teaching traditional Russian art.</p>		

#### Community collaboration

<b>Collaborating organisation/individual</b>	<b>Role</b>
"Singing Nations" choir	Performers

"Smooglyanka" dance group	Performers
Arabellas Bellydancers	Performers
"Nash Dom" Russian School	Performers
Valeria Antipenko	MC
Gold Saxophone Lessons	Performers
Volga dance Group	Performers
Ledogorov Theater	Performers
Svetlana Hawkins	Dancer
Adaikin Family	Dancers
Violin players	Performers
Armenian Folk Dance Group	Performers

## Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes Western Springs community hall has wide open doors, no steps, so easy access for people with disabilities, easy access to stage with performances and to workshops
<b>Targeted at long term disability</b>	No

<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either male/female</b>
		100%

<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
1%	20%	20%	35%	15%	9%	

<b>Target ethnic groups</b>	Other European, All/everyone, Other: Russian
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## Financial information

<b>Expenditure item</b>	<b>Amount</b>
Stretch tent (Marquee) hire 6 tents 3 * 4.5m @\$103ea (incl gst)	\$618.00
Exhibition Panel hire - 10*Black Frontrunner Velcro Receptive Panel	\$564.00
Sound equipment hire	\$2,360.00
Crowd traffic control (10 crowd traffic controllers @\$25/h * 6hrs) still waiting for quote	\$1,200.00
Rubbish Bins hire+rubbish removal	\$358.00
Backdrop stand	\$674.00
water for performers and volunteers (6 * 24pk water 600ml * \$10 ea)	\$60.00
2 signs (will order from VistaPrint)	\$200.00
snack for volunteers (20ppl) and performers (100 ppl) - tea+cookie or apple	\$240.00
Color Flyers: programme of the festival * 1000 of A5	\$133.00
Volunteers T-shirts (10) (and re-using 10 t-shirts from last year)	\$150.00

Bouncy Castle hire (kids)	\$250.00
Hall / stage decoration (balloons, color cardboard, tule fabric)	\$240.00
MC for the concert (6hrs @40)	\$240.00
First Aid Kits (3 @\$50ea)	\$150.00
Stationery	\$100.00

Income description	Amount
stall holders 20 @ \$20	\$400.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$7,537.00	\$400.00		\$0.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	100	\$7,537.00
<b>Total requested</b>		<b>\$7,537.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, Sound Equipment hire, Tent hire, Rubbish bins hire
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<b>Conflicts of interest:</b>	None identified
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### Funding history

Application ID	Project title <i>Round - Stage</i>	Decision Total allocated
CCS17_2_185	<b>Russian Days 2017 - Russian Cultural Festival</b> Creative Communities Scheme 2017_2 - Central Committee 17_2	<b>Undecided</b> \$0.00
QR1601-4052	<b>Russian Days - Russian Cultural Festival</b> Albert-Eden Quick Response, Round Four, 2015/2016 - Acquitted	<b>Approved</b> \$1,855.00
CGAF1_141500 006	<b>Information Service in Russian</b> Central Community Group Assistance Fund: Round 1 2014-2015	<b>Declined</b> \$0.00
SCF14_100001	<b>Infoline service</b> North - Strengthening Communities Fund - Round 1 2013/2014	<b>Declined</b> \$0.00

## Application information

LG1701-228

Albert-Eden Local Grants, Round Two, 2016/17

### NZ Book Festival Ltd

<b>Physical address</b>	Belmont Auckland 0622		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Events
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Limited Liability Company

#### Project details

<b>Project title</b>	NZ Book Festival		
<b>Dates</b>	11/11/2017 - 11/11/2017		
<b>Location</b>	Mt Eden War Memorial Hall, 489 Dominion Road, Auckland		
<b>Summary</b>	The festival needs to be held in a central location for one day a year. The Memorial Hall has rooms for different genres/businesses for ease of public layout. It has great foot traffic, next to bus stop and opposite a popular childrens' playground. It also has parking behind the building and disabled parking next to the main entrance.		
<b>Focus specific information</b>	<b>Event time:</b> 10am - 4pm <b>Event producer/contractor/3<sup>rd</sup> party:</b> No		
<b>Requesting grant for</b>	Website upgrade, design of advertising material and printing. Engage PR company to get better exposure in newspapers, magazines (both print and online) and on television. Partial sponsorship of 10 stands @ \$100 each for local authors from this grant.		
<b>Cost of participation</b>	Free entry to public, including the KidsZone. The majority of exhibitor stands are costed at \$180. Larger stands, of which there five, are \$400 each due to their size and premium placement.		
<b>Active participants</b>	70	<b>Audience size</b>	2000
<b>Promotion</b>	Yes, Engaging a PR agency to help the NZ Book Festival editorials in various media outlets and television coverage. Advertise in magazines, newspapers, online. Have community noticeboards with posters, give out flyers and use our Mailchimp contact list to give exhibitors and visitors current information.		
<b>Local board recognition</b>	The Albert-Eden logo will be printed on all our publicity material including printed flyers, banners and posters. It will say 'supported by Albert-Eden Local Board' also on our NZ Book Festival website under the sponsors page - <a href="http://nzbookfestival.co.nz/2016-sponsors/">http://nzbookfestival.co.nz/2016-sponsors/</a>		
<b>Reason for the project</b>	No other event offers New Zealand's independent and self-published authors an occasion to meet their peers, readers and writers and promote 'indie' publishing in New Zealand as an alternative to traditional publishing. The festival gives new and aspiring writers an opportunity to meet successfully published kiwi authors and businesses who encourage them on their literary journey.		
<b>Community benefit</b>	Providing reading options to the local community that they wouldn't have access to otherwise. Proof would be the sales made by authors who don't have their books in libraries. With the decline in actual bookshops, especially in the Albert-Eden Ward it gives the public a place to purchase books. Again the proof of this would be in sales achieved.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>innovative and exciting arts and events build our identity</li> </ul> <p>The NZ Book Festival event promotes New Zealand authors and their indie published books. Indie publishing is growing in popularity due to the merging of traditional publishing companies in New Zealand. We also promote indie publishing as a viable and exciting way of publishing for new writers.</p>		

## Community collaboration

Collaborating organisation/individual	Role
-	-

## Demographics

<b>Maori outcomes</b>	Don't know
<b>Accessible to disabled</b>	Yes Two disabled parking spaces are available next to main entry. The festival is on one floor. The layout for each area has wide aisles for wheelchair access.
<b>Targeted at long term disability</b>	Don't know

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

<b>Target ethnic groups</b>	All/everyone
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## Financial information

Expenditure item	Amount
Venue Hire for 12 hours	\$645.00
Website update	\$4,350.00
Public Relations	\$1,125.00
Design Posters & Print	\$1,635.00
Advertising	\$4,000.00
KidsZone Hireage	\$1,870.00

Income description	Amount
65 stands @ \$180	\$11,700.00
5 stands @ \$400	\$2,000.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$13,625.00	\$13,700.00	\$0.00	\$2,500.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	100	\$10,000.00
<b>Total requested</b>		<b>\$10,000.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, Website upgrade \$4350. PR \$1,125, advertising \$4,000, Design and Printing of advertising material \$1635. With limited funds we would have to scale down the festival's impact through advertising and remove the kidszone area. The children's authors were to be located in a separate kidszone area so they could easily interact with the children they'd written their books for. This includes storytime, facepainting, helium ballons, bean bags and reading for themselves.
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	This funding request of \$10,000 for the NZ Book Festival benefits the, readers and writers.
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<b>Conflicts of interest:</b>	None identified
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### Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> Total allocated
LG1701-101	<b>NZ Book Festival</b> <i>Albert-Eden Local Grants, Round One, 2016/17 - SME Assessment completed</i>	Approved \$2,000.00

## Application information

LG1701-201

Albert-Eden Local Grants, Round Two, 2016/17

### No. 19 (Auckland) Squadron

Branch of the Air Training Corps Association of NZ

<b>Physical address</b>	Ventura Block, Building 47, UNITEC, Gate 3, 139 Carrington Rd		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Sport and recreation
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Incorporated Society

#### Project details

<b>Project title</b>	Trailer for 19 Squadron		
<b>Dates</b>	01/05/2017 - 01/06/2017		
<b>Location</b>	Ventura Block, Building 47, UNITEC, Gate 3, 139 Carrington Road, Mt Albert		
<b>Summary</b>	19 Squadron wants to commission the build of a trailer to support the logistic requirements of the many off-site events and exercises which make up the Unit's training programme. This includes transporting cadet gear, training equipment, sports gear, tents, catering equipment and more to and from the Unit stores to the range of locations the Unit hosts its exercises.		
<b>Requesting grant for</b>	The build of the trailer itself (which excludes excluding the design, printing and installation of a co-branded trailer cover).		
<b>Cost of participation</b>	0		
<b>Active participants</b>	50	<b>Audience size</b>	>100
<b>Promotion</b>	No		
<b>Local board recognition</b>	The Unit will fund the design and printing of the Trailer Cover. The plan is for the Trailer Cover to be a co-branded cover containing text similar to (but not exactly) "No. 19 Auckland Squadron Air Training Corps, proudly supported by the Albert-Eden Local Trust" and containing both the 19 Squadron and Albert-Eden Local Board logo. In addition, social media posts on Facebook and Instagram will announce the Local Board's contribution to the project.		
<b>Reason for the project</b>	The Unit runs the key components of the training programme (i.e. practical, scenario-based learning and development) outside of the classroom. This often involves a large logistical effort to ensure the right equipment is on location. The Unit's current trailer is no longer fit for purpose for the size and variance of Unit events. The Unit is often needing to hire an additional trailer to manage equipment transport. A new Unit trailer has been an item on the Unit's capital "wishlist" top 10 for a while, so has been selected as the project for which funding is being requested.		
<b>Community benefit</b>	The use of a modern, fit-for-purpose trailer enables the Unit to more effectively service the off-site training programme exercises and events as well as community events such as Poppy Day, ANZAC Day, etc. The project will be successful and we will have achieved the more effective servicing of exercises and events in the community when the new trailer is used increasing the amount and speed at which the Unit can set up events, as well as raise the profile of the Unit and the Local Board in the community through carting around a trailer with a co-branded trailer cover.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>our people feel safe and participate in their communities,</li> <li>young people have a place and a voice</li> </ul> <p>19 Squadron's training activities and experiences such as parade nights, camps, tramps, sports day and 19 Squadron's community events including Poppy Day, ANZAC Day and other commemorative and inclusive events all play a huge part in strengthening young people's place in the Air Cadets. Cadets are empowered and encouraged to learn, speak and develop as they participate in the range of</p>		



	activities we offer. A co-branded 19 Squadron and Albert-Eden Local Board trailer will increase the profile of 19 Squadron as a “home” for young people when being used out and about at 19 Squadron’s exciting activities, and community-facing events.
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### Community collaboration

Collaborating organisation/individual	Role
-	-

### Demographics

<b>Maori outcomes</b>	Don’t know
<b>Accessible to disabled</b>	Not applicable
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
		90%	10%			

<b>Target ethnic groups</b>	All/everyone
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### Financial information

Expenditure item	Amount
Trailer build	\$6,545.00

Income description	Amount
-	-

Total expenditure	Total income	Other grants approved	Applicants contribution
\$6,545.00	\$0.00		\$950.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	100	\$5,595.00
<b>Total requested</b>		<b>\$5,595.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	No, The trailer in its entirety is the best possible outcome. The Unit will be unlikely to be able to absorb any more than the current contribution for the Trailer Cover.
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<b>Conflicts of interest:</b>	None identified
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### Funding history

Application ID	Project title <i>Round - Stage</i>	Decision Total allocated
ASF1701-015	Albert-Eden Accommodation Support Fund 2017 - Awaiting	<b>Approved</b>

	accountability	\$4,680.00
QR1701-230	<b>No. 19 (Auckland) Squadron Air Training Corps Youth Leadership Training Operation</b> Albert-Eden Quick Response Round Two 16/17 - Awaiting Accountability	<b>Approved</b> \$1,547.00
QR1701-116	<b>Matamata Flying Camp</b> Albert-Eden Quick Response, Round One, 2016/17 - Declined	<b>Declined</b> \$0.00
QR1601-403	<b>No. 19 (Auckland) Squadron Air Training Corps Youth Leadership Training Weekend</b> Albert-Eden Quick Response, Round Five, 2015/2016 - Acquitted	<b>Approved</b> \$423.00
CASF_1617000 73	Central Community Group Accommodation Support Grant 2015-2016 - Awaiting accountability	<b>Approved</b> \$4,680.00

## Application information

LG1701-204

Albert-Eden Local Grants, Round Two, 2016/17

### Mt Albert Ramblers Softball Club

<b>Physical address</b>	Warren Freer Park, Cornwallis St, St Lukes Auckland 1025		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Sport and recreation
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Incorporated Society

#### Project details

<b>Project title</b>	Club administrator		
<b>Dates</b>	01/05/2017 - 31/10/2017		
<b>Location</b>	Warren Freer Park, Cornwallis St, St Lukes, Auckland 1025		
<b>Summary</b>	<p>The Club Administrator`s role entails all clerical, softball operations, administration and general duties which all have a direct benefit to our members and the community.</p> <p>By receiving support for operational expenses, this will improve the organisations sustainability and provide the community healthy, recreational and sporting services.</p>		
<b>Requesting grant for</b>	Club Administrator salary		
<b>Cost of participation</b>	Membership fees		
<b>Active participants</b>	300	<b>Audience size</b>	1000
<b>Promotion</b>	No,		
<b>Local board recognition</b>	Through our website, Facebook page, membership database and annual accounts.		
<b>Reason for the project</b>	Yes, through our club activities and demand for our services.		
<b>Community benefit</b>	Improved services and programmes to the community, Provide quality facilities to the community, Provide opportunities for youth, Grow membership, Support a healthy and social sporting environment.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• more opportunities for more people to enjoy our parks and reserves,</li> <li>• our diverse communities can participate fully in the future of our area,</li> <li>• projects that involve community volunteers</li> </ul> <p>A grant would help support our aim of becoming the best club in New Zealand for both our men`s and women`s premier teams and to have the best junior teams in Auckland we possibly can. It will also enable us to nurture junior players onto bigger and better things or see them succeed in whatever path in life they wish to take.</p>		

#### Community collaboration

Collaborating organisation/individual	Role
-	-

#### Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	No
<b>Targeted at long term disability</b>	No

<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either</b>
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		<b>male/female</b>
		100%

<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
						100%

<b>Target ethnic groups</b>	New Zealand European
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### Financial information

<b>Expenditure item</b>	<b>Amount</b>
Club Administrator	\$26,886.00

<b>Income description</b>	<b>Amount</b>
Membership fees	\$9,886.00

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$26,886.00	\$9,886.00	\$12,000.00	\$0.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Albert-Eden Local Board	70	\$5,000.00
<b>Total requested</b>		<b>\$5,000.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, Club Administrator salary
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<b>Conflicts of interest:</b>	None identified
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### Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> Total allocated
ASF1701-007	<i>Albert-Eden Accommodation Support Fund 2017 - Declined</i>	Declined \$0.00
QR1601-410	<b>We request support to upgrade our scoreboard with a new electronic scoreboard.</b> <i>Albert-Eden Quick Response, Round Five, 2015/2016 - Accountability overdue</i>	Approved \$4,000.00

## Application information

LG1701-212

Albert-Eden Local Grants, Round Two, 2016/17

### Mt Albert Croquet Club Inc

<b>Physical address</b>	50 Lloyd Avenue, Mt Albert Auckland 1025		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Sport and recreation
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Incorporated Society

#### Project details

<b>Project title</b>	Renovation of the Mt Albert Croquet Club Greens		
<b>Dates</b>	02/05/2017 - 04/05/2017		
<b>Location</b>	50 Lloyd Avenue, Mt Albert, 1025 Auckland		
<b>Summary</b>	<p>To accommodate all the activities mentioned above we need to keep our lawns in pristine condition. However it is inevitable in a climate like Auckland's weeds become invasive, often removing them opens up bare patches. Selective weed spraying is not an option as our lawn grasses are so fine they also succumb. As we play all year round every few years we have to close the lawns and do a major renovation. We do have a small amount in our saving account which is earmarked for our aging watering system which will need replacing in the near future costing approximately \$15,000.00. MACC has always endeavoured to be self-funding but at times we need to rely on outside help.</p>		
<b>Requesting grant for</b>	<p>Green renovation as follows- Vertidrain (coring) \$1,000.00            Scarify All lawns (greens) in May - remove debris and mow lawns (greens) - oversow with Brown Top fine grass seed, sand and screed - Fertilise lawns 50kg Andersons granular fertiliser. \$2,600.00            Sub-total \$3,600.00. GST \$540.00 Total \$4,140.00            May is the perfect time to renovate lawns as the resowing encourages 100% germination while the ground is still warm and the rains have started.</p>		
<b>Cost of participation</b>	N/A		
<b>Active participants</b>	33 Active club members including 3 Associate members	<b>Audience size</b>	We can play 4 games at a time that is 16 players can be playing in tandem
<b>Promotion</b>	No,		
<b>Local board recognition</b>	<p>If successful we would be only too pleased to acknowledge the Local Boards contribution:            On the Mt Albert Croquet Clubs web page, Facebook, Neighborly, Local newspapers and any other places you may be able to suggest to us.</p>		
<b>Reason for the project</b>	<p>Over the last twelve months the Twitch and paspalum have become more and more established despite our continual efforts to remove it and resow our fine grasses resulting in many bare patches and uneven surfaces, so much so that this season we were unable to host two Auckland Association tournaments which we usually host. Our members have travelled to other clubs to help with the catering for these tournaments. Our inability to host puts a huge strain on other clubs.</p>		
<b>Community benefit</b>	<p>We are anxious to keep this green space in the community and are conscious that Clubs of a similar ilk such as bowling, golf clubs etc. are under pressure to sell. We are very conscious that once sold these green spaces cannot be easily replaced in a rapidly expanding Auckland. We are situated behind Ferndale house, we have a beautiful tranquil setting which members of the public do at times use and enjoy and the public also use our grounds as access between New North Rd and Lloyd Avenue.</p>		
<b>Alignment with local</b>	<ul style="list-style-type: none"> <li>• our people feel safe and participate in their communities,</li> <li>• more opportunities for more people to enjoy our parks and reserves,</li> </ul>		

<b>board priorities</b>	<ul style="list-style-type: none"> <li>our streams, beaches, coastline and maunga are cared for and provide recreational cultural and environmental benefits</li> </ul> <p>MACC has been part of the local community since 1913. We cater for all ages, levels of ability and disability. Croquet is a thinking, tactical, skilled game. Our club members' ages range from 8-84, Golf Croquet(GC) is the up and coming sport for anyone looking for an outdoor low impact sport, Golf Croquet has a handicapping system which allows all levels of ability to play together. Association Croquet which is the pure form of croquet is played on Thursday's. Members willingly coach outside groups Late 2016 we coached a group of school age lads competing in an all sports tournament.</p>
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## Community collaboration

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes Absolutely in fact currently we have a member with a disability due to a chronic balance problem, in fact this is the only outdoor sport she can participate in a be reasonably competitive way. Croquet can be played by individuals with some cognitive impairment especially if they have been an active sports person in the past. There is wheelchair access if required from the grounds of Ferndale House.
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

<b>Target ethnic groups</b>	All/everyone
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## Financial information

Expenditure item	Amount
Please see attached files	\$4,140.00

Income description	Amount
N/A	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$4,140.00	\$0.00		\$0.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	100	\$4,140.00
<b>Total requested</b>		<b>\$4,140.00</b>

<b>If full amount requested is not able to be funded, would a smaller</b>	Yes, If possible it is really important that we don't try to do just part of the renovation otherwise we will possibly be looking at have to repeat
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<b>amount be of assistance?</b>	again next year or the year after. We hope that by doing a proper job now we will not have to revisit for at least another 4 years.
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<b>Conflicts of interest:</b>	None identified
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### Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> Total allocated
<i>Applicant has not submitted any prior applications</i>		

## Application information

LG1701-218

Albert-Eden Local Grants, Round Two, 2016/17

### Mt Eden Hockey

<b>Physical address</b>	Mt Eden Auckland 1024		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Sport and recreation
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Incorporated Society

### Project details

<b>Project title</b>	Turf Hireage for 2017		
<b>Dates</b>	22/03/2017 - 21/12/2017		
<b>Location</b>	Frost Rd, Mt Roskill		
<b>Summary</b>	Hireage of turf for providing coaching to our 15 Junior teams, and 8 Senior teams for the 2017 season.		
<b>Requesting grant for</b>	36%		
<b>Cost of participation</b>	Junior players pay fees between \$160 and \$240, and Senior players pay fees of \$450 for the season.		
<b>Active participants</b>	350	<b>Audience size</b>	Approx 300 parents who come to watch games each weekend.
<b>Promotion</b>	Yes, We recruit widely using Auckland Hockey and our website, plus a sign board at the Mt Roskill turf.		
<b>Local board recognition</b>	On our web site, on our Facebook page, and in our Annual Report.		
<b>Reason for the project</b>	Our turf hireage needs are based on our previous years activity and predicted demand.		
<b>Community benefit</b>	The fitness and health benefits to our community, and the family values that our Club offers, with hockey available for all ages from 5 years to 60 plus years.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>projects that involve community volunteers</li> </ul> <p>We have 300 players of all ages, men and women, and children, and local families. By making the turf affordable we are giving more opportunities for our volunteer coaches to participate and provide for more local teams to be offered in the Club competitions.</p>		

### Community collaboration

<b>Collaborating organisation/individual</b>	<b>Role</b>
-	-

### Demographics

<b>Maori outcomes</b>	Don't know
<b>Accessible to disabled</b>	Not applicable
<b>Targeted at long term disability</b>	No

<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either male/female</b>
50%	50%	

<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
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						100%
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<b>Target ethnic groups</b>	All/everyone
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### Financial information

Expenditure item	Amount
Turf Hireage \$115 per hour	\$27,600.00

Income description	Amount
-	-

Total expenditure	Total income	Other grants approved	Applicants contribution
\$27,600.00	\$0.00	\$0.00	\$17,600.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	100	\$10,000.00
<b>Total requested</b>		<b>\$10,000.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, Any part of the hireage would be very helpful.
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<b>Conflicts of interest:</b>	None identified
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### Funding history

Application ID	Project title <i>Round - Stage</i>	Decision Total allocated
CASF_161700033	Central Community Group Accommodation Support Grant 2015-2016 - Awaiting accountability	<b>Approved</b> \$12,000.00
LG1601-110	<b>Field Hockey practice</b> Albert Eden Local Grants, Round One, 2015/16	<b>Declined</b> \$0.00
CASF_141500107	<b>Towards hire costs at Epsom Girls Grammar and Mt Roskill astro turf</b> Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	<b>Approved</b> \$7,500.00
ASF14_100067	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$7,500.00

## Application information

LG1701-230

Albert-Eden Local Grants, Round Two, 2016/17

### Auckland Softball Association Inc.

<b>Physical address</b>	Sport Auckland House, Level 4, Alexandra Park		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Sport and recreation
<b>Umbrella organisation</b>	Not required	<b>Legal status</b>	Incorporated Society

#### Project details

<b>Project title</b>	Request support to purchase KiwiSport equipment for our school programme.		
<b>Dates</b>	31/05/2017 - 29/12/2017		
<b>Location</b>	Albert Eden ward schools		
<b>Summary</b>	<p>We are giving each school a free school pack when we deliver KiwiSport to them. This will encourage the school to use the equipment designed to get children into sport and healthy recreation.</p> <p>A grant for this purpose would help the organisations sustainability and help provide a healthy and social sporting environment within the community.</p>		
<b>Requesting grant for</b>	5 x school packs		
<b>Cost of participation</b>	free		
<b>Active participants</b>	500	<b>Audience size</b>	500
<b>Promotion</b>	Yes, Through the schools in the Albert Eden area.		
<b>Local board recognition</b>	Through our website, Facebook page, participating schools and listed in our annual accounts		
<b>Reason for the project</b>	Through the current programme already running. We have a demand for schools wanting the programme with a lack of equipment to run programmes at other schools.		
<b>Community benefit</b>	<ul style="list-style-type: none"> <li>- Improved sporting programmes for the community</li> <li>- Grow participation numbers</li> <li>- Improve performance levels</li> <li>- Ensure good communication and profile with all stakeholders</li> <li>- Provide sporting opportunities for children and youth</li> <li>- Support a healthy and social sporting environment</li> </ul>		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• more opportunities for more people to enjoy our parks and reserves,</li> <li>• seed-funding for community-led projects and activities,</li> <li>• projects that involve community volunteers</li> </ul> <p>By receiving support for this initiative, this will improve the Association's membership, and help create a social, healthy and sporting environment for children and youth.</p>		

#### Community collaboration

Collaborating organisation/individual	Role
-	-

#### Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	No
<b>Targeted at long term</b>	No

disability						
Percentage of male		Percentage of female			All - not targeted at either male/female	
					100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	100%					
Target ethnic groups		All/everyone				

### Financial information

Expenditure item		Amount	
5 x school packs		\$4,347.00	
Income description		Amount	
Nil		\$0.00	
Total expenditure	Total income	Other grants approved	Applicants contribution
\$4,347.00	\$0.00	\$0.00	\$0.00
Local board		Benefit to board area	Amount requested
Albert-Eden Local Board		100	\$4,347.00
<b>Total requested</b>			<b>\$4,347.00</b>
If full amount requested is not able to be funded, would a smaller amount be of assistance?		Yes, 3 x school packs	
Conflicts of interest:		None identified	

### Funding history

Application ID	Project title <i>Round - Stage</i>	Decision Total allocated
SR17-154	<b>Support to produce a KiwiSport Softball coaching booklet.</b> <i>Regional Sport &amp; Recreation Grants 2017/2018 Round One</i>	Undecided \$0.00
QR1712-212	<b>We request support to purchase KiwiSport equipment for our school programme.</b> <i>Ōrākei Quick Response, Round Two, 2016/17</i>	Declined \$0.00
LG1601-116	<b>We request salary support for our club administrator.</b> <i>Albert Eden Local Grants, Round One, 2015/16</i>	Declined \$0.00
QR1601-119	<b>Auckland Softball Association Representative Programme Administration Support</b> <i>Albert-Eden Quick Response, Round One, 2015/16</i>	Declined \$0.00

## Application summary

ASF1701-033

Albert-Eden Accommodation Support Fund 2017

## Central United FC Incorporated

<b>Activities and sector</b>	Sport & Recreation	<b>Legal status</b>	Incorporated society
<b>Operating more than 12 months</b>	Yes		
<b>Applicants perceived conflicts of interest:</b>	None identified		

### Project details

<b>Local board area</b>	Albert-Eden
<b>Activities or services organisation offers</b>	Central United FC is a community based football club that provides organised, competitive football for nine senior men's and woman's teams and 50 youth/junior teams. Total membership including players is approximately 850.
<b>Activities or services benefit the local board</b>	Our community based football club provides organised competitive football for 9 senior men's and woman's teams and 50 junior/youth teams. Total player membership is approximately 800.
<b>Organisation aligns with local board grant programme</b>	Our club is largely managed by community volunteers. We provide football opportunities for approximately 800 players ranging in age from 4 up to 45 years old. The membership of our club is very diverse and we are arguably the most multi-cultural club in Auckland with players represented from at least 25 different ethnic backgrounds.
<b>Need for organisation to operate out of premises</b>	Shortage of football fields is a real issue in central Auckland. We believe that our club is one of the poorest served in this area in regards to playing/training ground allocations. With this in mind, the opportunity to use Auckland Grammar School's artificial pitch for training is critical to ensure that our teams get sufficient training grounds.
<b>Cheaper locations or shared/collaborative spaces</b>	Yes, but those with lights are just not available to us as they are fully booked by other organisations.
<b>Local board benefiting</b>	<b>Percentage</b>
Albert-Eden	100
<b>Local board recognition</b>	We will acknowledge the contribution on our Central United FC website and Facebook page.

### Community collaboration

Collaborating organisation/individual	Role
Auckland City Football Club	Organising the National Under 17 tournament for boys and girls held at Western Springs football club.
Auckland City Football Club	Player Development programme for junior and youth players ranging from 10 to 17 years old. (Approximately 200 participants this year from various clubs around central Auckland)

### Demographics

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%
<b>Target ethnic groups</b>		All/everyone				

## Financial information

Location	Costs per year	Income Source	Amount you are contributing
Auckland Grammar School	\$26,760.00	-	\$7,920.00

Funding from other funders	Amount applied for	Status of funding	Amount received
Trillian Trust	\$1,740.00	Approved	\$1,740.00

Total accommodation costs	Amount requested
\$26,760.00	\$18,840.00

<b>Cover of shortfall</b>	Central United FC would have to raise the money by fundraising activities, seek possible sponsorship and apply for funding from other grant organisations, or a combination of all of these possibilities.
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## Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
<b><i>No funding history available for this applicant</i></b>		