

COMMUNITY DEVELOPMENT AND SAFETY COMMITTEE FORWARD WORK PROGRAMME 2017
This committee is responsible for regional community development and safety

Priorities for the 2017 calendar year are:

- Regional community development, events, and arts and culture grants
- Homelessness – rough sleeping and overcrowding
- Diversity
- Youth
- Community safety
- Heritage – telling out stories
- Alcohol Harm Reduction Strategy

	Area of work	Reason for work	Community Development and Safety Committee role (decision or direction)	Budget/ Funding	Expected timeframes Highlight financial year quarter and state month if known			
					FY17		FY18	
					Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
	Regional community development grants	Approval of grants to regional community development organisations	Progress to date: Decision: Approval of funding allocation - February 2017, Resolution COM/2017/9 Item 12 Next round will be considered in October 2017	Funded through existing budget	Q3 Feb	Q4	Q1	Q2 October
	Homelessness: Rough Sleeping	To inform the policy work being done in addressing homelessness	Progress to date: Political direction to the policy work Decision: Resolution COM/2017/6 Item 9 cont. Final recommendations to be made to the Environment and Community Committee	Policy work funded through existing budget. Implementation of final policy may require additional funding	Q3 Feb	Q4	Q1	Q2
	Affordable Housing: Overcrowding	To inform the policy work being down in addressing homelessness	Progress to date: Political direction to the policy work Decision: Resolution COM/2017/17, Item 9 cont. Final recommendations to be made to the Environment and Community Committee	Funded through existing budget. Implementation of the final policy may require additional funding.	Q3 March	Q4	Q1	Q2
	Regional arts and culture grants	Approval of grants to regional arts and culture organisations	Decision	Funded through existing budget	Q3	Q4 April	Q1	Q2 October
	Regional events grants	Approval of grants for regional events	Decision	Funded through existing budget	Q3	Q4 April	Q1 August	Q2
	Diversity	To inform the final development of the Diversity Framework	Workshop/Panel Discussion		Q3	Q4 May	Q1	Q2
	Youth		Workshop/Panel Discussion		Q3	Q4	Q1 July	Q2

	Community Safety	Local responses to community safety	Workshop/Panel Discussion		Q3	Q4	Q1 Sep	Q2
	Heritage	Ensuring the stories of people and locations across Auckland are recorded and utilised to reinforce a sense of place locally	Workshop/Panel Discussion		Q3	Q4	Q1	Q2 November
	Alcohol Harm	Monitoring of the Alcohol Harm Reduction Strategy			Q3	Q4	Q1 August	Q2