

Project Proposal – Local Board Projects 2016/2017

Detail	Description/Information
Project Name	<i>Devonport Takapuna Local Board play space – audit and strategic advice.</i>
Project Description	<p><i>Identify play opportunities within the Devonport Takapuna Local Board area by expanding on the proposition that play equipment age provisions are adequate and appropriate to current requirements.</i></p> <p><i>Recommend an approach to increase play value in all play spaces throughout the Devonport Takapuna Local Board which responds to the current equipment, the current play infrastructure in the vicinity, and assessed needs of local communities.</i></p> <p><i>Recommend a prioritised approach to the implementation of physical delivery and indicative costings for the development of play space improvements, to assist with future planning.</i></p>
Project Benefits	<p><i>Benefits Include:</i></p> <ul style="list-style-type: none"> • <i>A better understanding of the provision for play throughout the Devonport Takapuna Local Board area.</i> • <i>The ability for the Devonport Takapuna Local Board to identify/approve funding in future years for construction in a prioritised way.</i>
Local Board Plan Outcome/Key objectives	<p><i>“Active, connected and supported neighbourhoods”</i></p> <ul style="list-style-type: none"> • <i>Should budget be approved it is anticipated that delivery will be complete early in 17/18.</i>
Regional policies and priorities	<i>This project will be aligned to the Parks and Open Places Strategic Action Plan 2015.</i>
Budget 16/17	<p><i>LDI Opex Budget for 2016/2017 - \$24,000.</i></p> <p><i>Deliverables:</i></p> <ul style="list-style-type: none"> • <i>A report that provides prioritised recommendations for all play space improvements with indicative costs for future planning.</i>
KPIs	<ul style="list-style-type: none"> • <i>A prioritised assessment of play space provision which the Devonport Takapuna Local Board can use in considering/approving future funding for construction.</i>
Timeline	<p><i>Timeline:</i></p> <ul style="list-style-type: none"> • <i>3 month delivery timeline.</i> • <i>Should budget be approved by Devonport Takapuna Local Board procurement process will be immediate.</i>
Feasibility	<p><i>Project Delivery: There are a number of preferred suppliers to Auckland Council who can deliver a report of this nature.</i></p> <p><i>Procurement Process: Undertake a Purchase Order process for specified budget of \$24,000.</i></p>

Risks and Dependencies

No Risks associated with the delivery or completion of the project.

Maori outcomes

Through the assessment and audit process there may be culturally significant sites that require engagement with Iwi.

The Parks and Places Specialist will assist with facilitating this through the regular monthly northern Iwi engagements which are underway.