

Auckland Transport Monthly Update Devonport Takapuna Local Board April 2017

Purpose

1. The purpose of this report is to respond to requests on transport-related matters raised by Local Board members, provide an update on the current status of the Local Board Transport Capital Fund (LBTCF) and provide transport related information on matters of specific application and interest to the Devonport Takapuna Local Board and its community.

Executive Summary

2. Current schedule of Local Board Transport Capital Fund Projects and allocations. Attachment B.
3. Activities and issues raised by members March 2017. Attachment A.
4. Decisions of the Traffic Control Committee (TCC) Attachment C

Recommendation/s

That the Devonport Takapuna Local Board:

- a) note the Auckland Transport March 2017 Update to the Devonport Takapuna Local Board.

Local Board Transport Capital Fund

5. Within Auckland Transport's capital programme, \$10 million (Plus inflation adjustments) per annum is ring fenced for local board transport infrastructure priorities that are local in nature. (The fund is split between Local Boards on the basis of population, except for Waiheke and Great Barrier).
6. On 8 May 2014, the Budget Committee resolved to recommend that Auckland Transport (AT) be requested to enable the Local Board Transport Capital Fund (LBTCF) to be allocated outside the transport corridor where there is clear benefit in terms of supporting alternative means of transport including walking and cycling.

435 - Sunnynook Bus Station Connections

7. A Three metre wide walking and cycling path between the Sunnynook bus station and Sunnynook Park. This involved extending the 2.5m wide path already in place on Kapiti Place along Cockayne Crescent onto Sycamore Drive via a new pedestrian island crossing up to the entrance into the park.
8. Two streetlights were replaced to meet the current relevant specifications for street lighting. Signs at the beginning and end of the walking and cycling path clearly mark the beginning and end of the shared path.
9. Construction of this project has been completed. There are 12 trees still to be planted in May which is the start of the next planting season.

436 – Rosmini to Akoranga Bus Station Connections

10. Providing a new walking and cycling connection between Rosmini College and Akoranga bus station. This project features a three metre wide shared path running through Barry's Point Reserve. Construction began in December 2016 and was expected to be completed and open for use in the first two weeks of March 2017.
11. The shared path is completed. Constructed from concrete it includes a culvert over the overland flow path near Rosmini to provide an all weather facility for the Rosmini pupils. Unfortunately there has been a delay in the supply of the boxed culvert for the pedestrian overpass, however completion is expected in by the end of April.

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437 – Clarence Street Pedestrian Safety

12. The Project Engineer Managing the Clarence Street project has recently been contacted by our AT Traffic Operations engineers to learn about their intention to install a speed platform and zebra crossing in the vicinity of the Wynyard St and Clarence St intersection. This is exactly where the current LBTCF project intended to install a kerb extension to provide a safe crossing point for pedestrians.
13. The proposal by the AT Traffic Operations engineer is a better design for pedestrians, as a zebra crossing will be installed on a raised platform, which is the safest crossing point we could provide on a road.
14. In order to reduce the project costs, both departments intend to work on these two projects together. The Traffic Operations department will contribute financially for their part of project; however the entire project management will be carried out by the LBTCF Engineer.
15. Currently we are expecting an Offer of Service (OoS) for design services. Subject to acceptance, we will develop a scheme design and undertake a public consultation. The outcome of the consultation will be reported to the Board and approval to proceed will also be sought from the Board.
16. The Devonport Takapuna Local Boards current allocation and list of projects is provided in Attachment B for member's information and a financial summary below of current funds to be spent.

Takapuna Devonport Local Board Transport Capital Fund Financial Summary			
Total Funds Available in current political term (Unspent 2015-16 balance from previous Local Board, plus 2016-17, 2017-18 and 2018-19)	\$	1,361,260	
Spent to Date on Completed Projects in current political term (including money spent on cancelled projects)	\$	15,791	
Committed to date on projects approved for design and/or construction	\$	728,992	45% Percentage of these commitments spent to date.
Total budget left that needs to be allocated to new projects and spent by the end of the current political term.	\$	616,477	The total available budget is not fully committed. More projects need to be approved.
Total of Projects assessed to a Rough Order of Cost (ROC) stage but not approved by the LB.	\$	-	
Funds available from the next political term (2019-20)	\$	442,036	This is the full 2019-20 Devonport Takapuna LBTCF budget.
Total available to the Board for allocation	\$	1,058,513	

Auckland Transport News/Information

Parking on Berms

17. Auckland Transport (AT) recently reviewed its management of parking on berms and the necessary legal pre-requisites ie. signage. Following this review, it was established that specific signage is required to enforce vehicles parking on berms. Therefore, AT cannot in good faith, issue infringement notices for berm parking.
18. However, even though AT is currently unable to enforce parking on the berm without specific signage in place, we acknowledge that parking on the berm can pose serious safety issues. Parking on the berm can cause damage to protected trees and the grass which in turn costs

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AT (and ratepayers) to maintain. Therefore, AT is assessing areas where parking on the berm is a regular occurrence and causing safety issues, to install signs at these areas so that infringement notices can be issued.

- Any signage must be approved through the AT Traffic Control Committee with supporting resolutions before it can be installed. Problem areas have been added to a list to be addressed. Considering the number of locations that require signage across the region, it is difficult to give timeframes for areas where signage is required.

Roads and Streets Framework and the Transport Design Manual

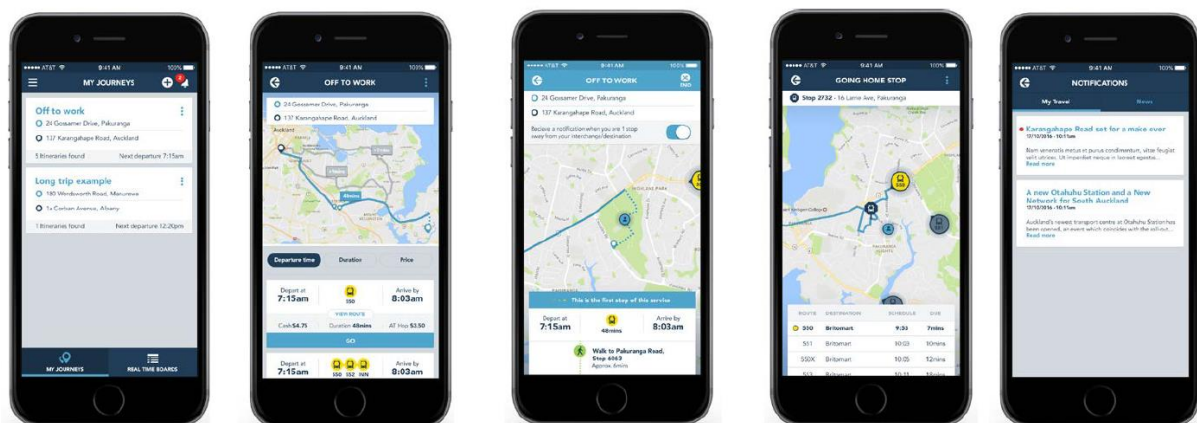
- AT has produced a Roads and Streets Framework and Transport Design Manual which focuses project designs on a place rather than traffic movement. The intention is to bring all AT together with a more strategic approach to streets.
- The Roads and Streets Framework (RASf) and Traffic Design Manual (TDM) has been discussed by the Executive Leadership Team in August 2016 and endorsed by the Roads and Streets Steering Group.
- The Roads and Streets Framework specifies the intended movements and place functions and modal priority for roads and streets and the levels of services needed.
- It was developed to provide the Traffic Design Manual with strategic direction and will replace Auckland Transport Code of Practice (ATCOP). It will provide context specific design solutions.
- A Local Board Joint Northern Workshop was held on 27 March where this was presented to Local Boards.

Notices of Requirement – NZ transport Agency

- The New Zealand Transport Agency (NZTA) has lodged Notices of Requirement (NoR) and resource consent applications with the Environmental Protection Agency (EPA) for the East-West Link and Northern Corridor Improvements projects. The EPA has accepted the applications as complete and referred both projects to Boards of Inquiry. Both projects were publicly notified on 22 February, with submissions closing on 22 March.

Metro AT Mobile Application

- The new AT mobile app gives customers accurate, real-time transport information with a native mobile application framework aiming to amalgamate current Journey Planner and Track my Mobile functionality. Current and soon-to-be-released features will allow users to create and save personalised journeys, see appropriate services in real time on a map, receive notifications when their bus is one stop away, receive reminders to get off their bus or train, allow AT to distribute route-specific and disruption notifications to users and stay up to date with the latest news and updates.
- Future consideration will also be given to incorporating HOP card balances and MyAT logins and an approach for decommissioning existing AT Metro applications. The iOS version has been released to the market, with over a thousand downloads and positive feedback so far, with the Android version being released in March.



Consideration

Local Board views and implications

This report is for the Local Board's information.

Māori impact statement

No specific issues with regard to the Maori Impact Statement are triggered by this report.

Attachments

No.	Title	Page
A	Devonport Takapuna Local Board Members Issues List	
B	Local Board Transport Capital Fund Projects	
C	Traffic Control Committee (TCC)	

Signatories

Authors	Marilyn Nicholls, Elected Member Relationship Manager, Auckland Transport
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Devonport Takapuna March 2017 Attachment A

	Issue Name	Details	Current Status
1	Repair to Pavement Opposite 38 Clifton Road Takapuna	The Local Board Chair requested an area of footpath needed to be repaired as it was a trip hazard over a stormwater grate.	23 February 2017. Logged for Follow up. 14 March 2017. Contractor has investigated the site and repairs are to be programmed into work schedule.
2	Planting in Vicinity of 67 - 69 Beach Road Castor Bay	The Castor Bay Residents and Ratepayers Assn requested an area of land be cleared from weeds and replanted.	16 March 2017 CAS-400247. Logged for follow up.
3	Summer Street Query on any Proposed Works	A resident complained to the local Councillor that this street was badly patched and breaks up over winter causing pot holes.	9 March 2017. CAS-471389. AT can confirm that repair works on Summer Street have been completed and the reseal works will take place in either the 2017/2018 or 2018/2019 financial year. In the meantime the street will be monitored for any possible further damage and repaired as necessary.
4	Information on PTOM and Devonport Ferry Services	The local Councillor received an enquiry in regards to the lease of Devonport Wharf and how long it was for.	The current access lease at Devonport Wharf is in place until march 2032. This agreement was made by North shore city council in 1994.
5	Street Lights - Queens Parade Devonport	The Local Board Chair advised the street lights were out.	11 March 2017. CAS-375435. Forwarded to AT contractor to follow up.
6	Taharoto Road - Pedestrians Crossing	The local Councillor advised there was a lack of crossing facilities along Taharoto Road.	27 February 2017. CAS-375750. Logged for investigation.
7	Trip Hazard at Devonport Wharf	Local Board Services received advice that a white pole had been broken off leaving a trip hazard for pedestrians.	16 February 2017/ CAS-388569. Logged for follow up.
8	Overcrowded School Bus Services	The Local Councilors have raised concerns about the School Bus services in the area and the capacity issues. Which is an ongoing problem.	13 & 22 February 2017. CAS-395248. CAS-389997. Under Investigation from AT Metro.
9	Parking on Berms	A resident complained of vehicles parking on the berm in Clifton Road.	6 march 2017. CAS-409739. At have recently reviewed its management of parking on berms and the necessary legal pre-requisites i.e. signage. Following this review, it was established that specific signage is required to enforce vehicles parking on berms. There froe AT cannot issue infringement notices for parking on berms at this stage.
10	Blocked Cesspit Causing Flooding in Omana Road	A resident complained a cesspit was blocked and Unnecessary signage was in place.	8 March 2017, CAS-414625. Forwarded to AC Stormwater to follow up and attended to. The double catch pit was found to be full of silt and debris which was cleaned out and advisory flooding signage removed.
11	Broken Sign - Garden Terrace	Local Board member advised sign is broken.	15 March 2017. CAS-414657. Logged for repair

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12	Devonport Buses - Timing with Ferries	A local Board member advised the buses are often leaving the terminal just as the ferry pulls in leaving passengers stranded.	13 March 2017. CAS-417824. Logged for follow up.
13	Bayswater Ave - Realignment and Parking	A local Board member asked if realignment of Bayswater Ave could be investigated to make the road wider for parking and safer for park users.	15 March 2017. CAS-419126. Logged for investigation.
14	Disabled Carpark at Northern End of Hurstmere Rd	A local Board member suggested there is a need for disabled carparking at the Northern end.	10 March 2017. With the proposed Hurstmere road upgrade in the future plans it is impractical to investigate changes to parking at this point in time as the process is lengthy and would not be implemented ahead of the construction for the Hurstmere Road Project. However the comments have been forwarded to the project engineers so they are aware of the problem.
15	Service Lane in Takapuna West of the Hurstmere Road Shops	A Local Board member asked for clarification on the use of the Service lane as a service lane as delivery vehicles, whilst unloading, were being moved on by wardens.	15 March 2017. CAS-419329. Logged for follow up.
16	New Fullers Ferry	A Local Board member suggested Board members should have received notification instead of reading this in North Shore Times.	This announcement was made by Fullers 9 March 2017, not AT.
17	A new Transport Link for Parnell	A Local Board member asked for detail and breakdown on the projects costs from the time the gradient work of the main rail line up through Parnell was undertaken at the commencement of the project.	15 March 2017. Logged for response.
18	Parking Enforcement Bottom of the Strand in Takapuna	A Local Board Member identified a commercial vehicle parking on NSAAT Lines regularly and suggested enforcement was required.	22 March 2017. Logged for follow up.
19	Disabled Access - Bayswater Ferry Services	A Local Board member has raised concerns about the disabled access and facilities on the Bayswater Ferry Services.	15 March 2017. CAS-419387. Logged for response.

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Devonport-Takapuna - Attachment B													Update as at:	9 February 2017
Proj ID	Project Name	Balance of Project Budget carried forward from Previous Local Board	Project Budget Approved by Current Local Board	Funding Allocated from Balance of 2015-16 Budget	Funding Allocated from 2016-17 Budget	Funding Allocated from 2017-18 Budget	Funding Allocated from 2018-19 Budget	Funding Allocated from 2019-20 Budget	Project Estimate or Completed Project Cost (In Current Political Term only)	Variance from Approved Project Budget	Total Spent on Project in current Political Term to 28 Feb 2017	Current Project Status	Comments	Action Required by Local Board
196	Bartley Square Carpark Improvements	1,587			1,587		14,204		15,791	14,204	15,791	Complete	Local Board Approved \$145k in May 2016	
435	Sunnynook Bus Station Connections	202,020		109,325	93,396				202,721	701	160,534	In Construction	ROC's of \$256k and \$266k for two options sent 11/08/15. \$266k option approved for detailed design and construction on 15 Sept 15. Increased to \$267k July 16	
436	Rosmini to Akoranga Pedestrian Access	272,974			272,974				272,974	0	165,040	In Construction	ROC of \$325k sent 12/08/15. Approved for detailed design and construction on 15 Sept 15. Overlap with AC Parks Korean Garden project. Extra \$27k appd in July 16	
437	Clarence St Pedestrian Safety	3,297	250,000		37,750	215,547			253,297	0	65	In Detailed Design	ROC to be provided to Local Board. Bd appd \$10k Dec 15 to progress ROC. Increase of \$15k in July 16. Bd appd a further \$250k in Feb 17	
438	Forest Hill Pedestrian Safety								0	0	0	Being Assessed	ROC to be provided to Local Board. Traffic Ops to investigate options	
506	Stanley Bay Reserve Footpath								0	0	0	Deferred to Future	Deferred as PT will be looking at busstops in 2017 and Parks have placed boulders to stop illegal parking in reserve	
									0	0	0			
	Totals	479,878	250,000	109,325	405,707	215,547	14,204	0	744,783	14,905	341,430			
Balance of 2015-16 Budget from Previous Local Board				109,325										
2016-17 Local Board Transport Capital Fund Budget from Long Term Plan					405,707									
Future Local Board Transport Capital Fund Budgets from Long Term Plan						417,067	429,162	442,036						
Available Budget by Financial Year still to be allocated to New Projects				0	0	201,520	414,958	442,036				\$616,477	Total budget still to be allocated to new projects that must be spent by 30 June 2019.	
								The 2019-20 budget is an optional spend in the current electoral term.			\$442,036	Additional 2019-20 budget that may be allocated to new projects and spent in the current electoral term.		Total Budget Available \$1,058,514
								The budgets for all of these years must be spent by 30 June 2019.						

TCC Committee Attachment C.

Agenda Item	Local Board	Street Name	Suburb	Type of Report	Resolution ID	Nature Of Restriction
10	Devonport-Takapuna	Salamanca Road / Sycamore Drive	Sunnynook	Permanent Traffic and Parking changes Combined	13644	No Stopping At All Times, Bus Stop, Flush Medians, Traffic Islands, Give-Way Control
11	Devonport-Takapuna	Lyford Crescent / Tonkin Drive	Sunnynook	Permanent Traffic and Parking changes Combined	13456	Parking Place, No Stopping At All Times, Mobility Parking, Angle Parking, Keep Clear Zone, Pedestrian Crossing, Road Humps, Stop Control
12	Devonport-Takapuna	Auburn Street	Takapuna	Permanent Traffic and Parking changes	13479	Parking Place, Time Restricted Parking, Carpark Marking, Mobility Parking, No Stopping At All Times, Exemption Parking Areas
13	Devonport-Takapuna	Grenada Avenue	Forrest Hill	Permanent Traffic and Parking changes Combined	13320	No Stopping At All Times, Parking Place, Angle Parking, Mobility Parking, Give-Way Control, Traffic Island
14	Devonport-Takapuna	Catalina Crescent / Santa Rosa Terrace	Forrest Hill	Permanent Traffic and Parking changes	13354	No Stopping At All Times
12	Devonport-Takapuna	Sunset Road / Sycamore Drive / Ramp Road	Sunnynook	Permanent Traffic and Parking changes Combined	14124	No Stopping At All Times, Lane Restrictions, Give-Way Control, No Passing Restriction, Edge Line, Flush Median
13	Devonport-Takapuna	Kerr Street / Saint Aubyn Street / Mays Street / Mount Victoria Summit	Devonport	Permanent Traffic and Parking changes Combined	13919	No Stopping At All Times, No Stopping At Prohibited Times, Give-Way Control
32	Devonport-Takapuna	Hurstmere Road	Takapuna	Temporary Traffic and Parking changes (Event)	SE001021	Bus Stop
37	Devonport-Takapuna	Hurstmere Road / Beaumont Street / Mayoral Drive	Takapuna	Temporary Traffic and Parking changes (Event)	SE001021B	Bus Stop, Bus Sparking