

To: Members of the Finance and Performance Committee  
Subject: Information Report – Development Contributions  
Date: 29 March 2017

Dear Finance and Performance Committee members,

At the Finance and Performance Committee workshop on 9 March 2017, some of the Councillors asked for information on what projects Development Contributions have been funding.

The attached document, provided by Andrew Duncan, is the list outlining how the distributions of contributions is made to different programmes of works and projects.

Regards,  
Mike.

**Mike Giddey**

**Senior Governance Advisor**

**Governance Support - Democracy Services**

Ph +64 9 890 8143 | Ext 468143 | Mob 027 221 7183

Email [mike.giddey@aucklandcouncil.govt.nz](mailto:mike.giddey@aucklandcouncil.govt.nz)

Auckland Council, Level 25, 135 Albert Street, Auckland 1142

**Democracy Services - Driving engaged participation and robust decision-making**

Visit our website: [www.aucklandcouncil.govt.nz](http://www.aucklandcouncil.govt.nz)

## Schedule 8 - Assets for which development contributions will be used

### Planned projects

Activity	Funding Area	Project name	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources
Community infrastructure	Greenfields	Community centre (Massey North)	7,862,617	7,233,608	629,009
Community infrastructure	Greenfields	Youth Facility (Massey North)	196,236	194,274	1,962
Community infrastructure	Rural	Hall upgrade (Stillwater)	28,263	9,609	18,654
Community infrastructure	Urban	Community house renewals (Ranui)	214,119	205,554	8,565
Reserves acquisition	Auckland wide	Local park land acquisition	192,661,437	152,142,834	40,518,603
Reserves acquisition	Auckland wide	Park Land Acquisition	199,342,571	199,342,571	0
Reserves acquisition	Greenfields	Local park land acquisition	84,084,950	66,973,638	17,111,312
Reserves acquisition	Greenfields	Park Land Acquisition	83,059,405	83,059,405	0
Reserves acquisition	Urban	Local park land acquisition	51,282,102	40,965,446	10,316,655
Reserves acquisition	Urban	Park Land Acquisition	49,835,643	49,835,643	0
Reserves development	Auckland wide	Major sportsfield renewals (Huapai)	557,665	111,533	446,132
Reserves development	Auckland wide	Natural outdoor sportsurface (Barry's Point Reserve)	619,759	619,759	0
Reserves development	Auckland wide	New sand field	2,388,557	477,711	1,910,846
Reserves development	Auckland wide	Park development and community hall - growth	36,916,000	36,916,000	0
Reserves development	Auckland wide	Replacement sportsfield development (Hobsonville Pt)	1,268,781	1,268,781	0
Reserves development	Auckland wide	Sportsfield development	260,193,195	222,981,603	37,211,592
Reserves development	Auckland wide	Sportspark (Waiuku)	2,485,429	1,988,343	497,086
Reserves development	Auckland wide	Sportspark development (Waikaraka Park)	1,265,456	632,728	632,728
Reserves development	Auckland wide	Stage one development (Sir Woolf Fisher Park)	1,896,625	948,313	948,313
Reserves development	Greenfields	Open spaces (Massey North)	18,289,003	9,144,502	9,144,502
Reserves development	Greenfields	Reserves one, two and three PC14 (Hobsonville Corridor)	3,395,464	1,697,732	1,697,732
Reserves development	Greenfields	Town square canopy (Massey North)	1,104,232	1,015,893	88,339
Reserves development	Greenfields	Upgrade (Bledisloe Park Queen Street)	5,855	5,855	0
Reserves development	Urban	Coastal walkway (Takapuna-Milford)	1,651,691	1,470,005	181,686
Reserves development	Urban	Development (Molley Green Reserve)	87,995	21,999	65,996
Reserves development	Urban	Netball complex, community and events centre (Manurewa)	715,454	71,545	643,909
Reserves development	Urban	Open space, boardwalk, pontoon and carpark upgrade (Orakei Basin)	386,953	96,738	290,215
Reserves development	Urban	Premier park development	535,536	374,875	160,661
Reserves development	Urban	Reserve development (Barry's Point)	929,012	232,253	696,759
Reserves development	Urban	Totara Park Redevelopment	149,359	104,551	44,808
Reserves development	Urban	Upgrade (Mountfort Park)	10,989	2,747	8,242
Storm water	Manukau Central	SW_G_GPA - Manukau	25,937,474	19,453,106	6,484,369
Storm water	Manukau Central	SW_G_GPA - Manurewa Papakura - Grove Rd	61,380,844	58,311,802	3,069,042
Storm water	Pukekohe / Waiuku	SW_G_GPA - Pukekohe Wesley	12,212,336	10,991,102	1,221,234
Storm water	Tamaki West	SW_G_GPA - Otahuhu Middlemore	12,777,353	10,221,882	2,555,471
Storm water	Tamaki West	SWEI Flat Bush water quality ponds	23,403,756	23,403,756	0
Storm water	Urban Auckland	SW Catchment plans - Other	88,222,845	44,993,651	43,229,194
Storm water	Urban Auckland	SW_AR Critical asset renewals	230,000,632	23,000,063	207,000,569
Storm water	Urban Auckland	SW_FPC Flood control projects	98,355,327	29,506,598	68,848,729
Storm water	Urban Auckland	SW_G Other growth projects	24,613,777	22,152,399	2,461,378
Storm water	Urban Auckland	SW_G Special Housing Area projects	6,880,176	6,192,158	688,018
Storm water	Urban Auckland	SWEI Environmental improvements - Other	34,653,573	1,732,679	32,920,894
Storm water	Urban Auckland	SWG Network growth - Other	176,103,176	158,492,858	17,610,318
Storm water	Waitemata Central	Stormwater pond (Crown Lynn precinct)	2,759,785	2,759,785	0
Storm water	Waitemata Central	SW_G_GPA - CBD	593,160	355,896	237,264
Storm water	Waitemata Central	SW_G_GPA - Inner west triangle	88,858,523	53,315,114	35,543,409
Storm water	Waitemata North	SW_G_GPA - Takapuna	8,035,784	4,821,470	3,214,314
Storm water	Waitemata West	Stormwater PC14 (Waiarohia ponds)	13,025,576	13,025,576	0
Storm water	Waitemata West	Stormwater PC15 (Totara ponds)	8,054,796	8,054,796	0
Storm water	Waitemata West	SW_G_GPA - NorSGA	3,845,562	3,653,284	192,278
Transport	Auckland wide	Akoranga Busway Station improvements	1,363,907	150,030	1,213,877
Transport	Auckland wide	Bus Priority & Transit lane Improvements	68,291,382	7,512,052	60,779,330
Transport	Auckland wide	City Centre Bus Improvements	106,639,520	11,730,347	94,909,173
Transport	Auckland wide	City Rail Link	2,342,545,819	358,409,510	1,984,136,309
Transport	Auckland wide	City Rail Link (government funding)	-1,039,267,055	-159,007,859	-880,259,196
Transport	Auckland wide	Double decker network mitigation works	26,704,650	2,937,512	23,767,139
Transport	Auckland wide	EMU Procurement	27,796,048	3,057,565	24,738,482
Transport	Auckland wide	Encroachment Resolution	14,300,596	2,288,095	12,012,500
Transport	Auckland wide	Improvements Complimenting Development	9,400,170	1,504,027	7,896,142
Transport	Auckland wide	Local Board Initiatives	117,502,120	18,800,339	98,701,781
Transport	Auckland wide	Local road improvements complementing HNO initiatives	5,918,235	946,918	4,971,317
Transport	Auckland wide	Long Bay Glenvar Ridge Rd	8,323,505	8,073,799	249,705
Transport	Auckland wide	PT Bus Station Minor Capex	1,175,021	129,252	1,045,769
Transport	Auckland wide	PT Bus Stop Improvements	19,678,897	2,164,679	17,514,219
Transport	Auckland wide	PT Rail Station Minor Capex	3,525,064	387,757	3,137,307
Transport	Auckland wide	PT Wharves Capex - Minor	7,050,127	564,010	6,486,117
Transport	Auckland wide	Quay Street Seawall Seismic Upgrade	48,699,604	7,791,937	40,907,667
Transport	Auckland wide	Red Light Camera New	1,423,566	227,771	1,195,796
Transport	Auckland wide	Residential Growth Infrastructure Fund	398,300,000	248,937,500	149,362,500
Transport	Auckland wide	Road Deferral New Capex	-17,700,000	-2,832,000	-14,868,000
Transport	Auckland wide	Route Optimisation / Network Operating Plan Capital Programme	23,718,840	3,795,014	19,923,826
Transport	Auckland wide	Safety Programme	178,491,901	28,558,704	149,933,197
Transport	Auckland wide	Seal Extns and Lcal Transport Imp- North	14,913,120	2,386,099	12,527,021
Transport	Auckland wide	Seismic strengthening	62,753,629	10,040,581	52,713,048
Transport	Auckland wide	SMART (formerly as SWAMMCP)	34,021,940	3,742,413	30,279,527
Transport	Auckland wide	Wynyard Quarter - Integrated Rd Prog	5,540,400	886,464	4,653,936
Transport	Central	AMETI Busway (Panmure to Botany)	240,658,333	55,351,416	185,306,916
Transport	Central	AMETI Morin to Merton Link	50,998,894	11,729,746	39,269,148
Transport	Central	AMETI Mt Wellington Hway	19,766,947	4,546,398	15,220,549
Transport	Central	Dominion Road Public Transport Corridor upgrade	59,632,148	17,293,323	42,338,825
Transport	Central	East West Link	67,769,638	10,843,142	56,926,496
Transport	North	Albany Highway Upgrade	37,658,504	16,193,157	21,465,347
Transport	North	Northern Busway (Add Stations)	6,420,203	706,222	5,713,981
Transport	North	Park n Ride Silverdale-Stg 2	6,052,722	665,799	5,386,923
Transport	North	Penlink Toll Road	1,257,876	201,260	1,056,616
Transport	North	Taharoto/Wairau - Stage 3	4,256,396	2,383,581	1,872,814
Transport	North	Warkworth Western Collector	3,371,846	1,011,554	2,360,292

**Schedule 8 - Assets for which development contributions will be used**  
**Planned projects**

Activity	Funding Area	Project name	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources
Transport	South	AMETI Busway (Panmure to Botany)	240,658,333	55,351,416	185,306,916
Transport	South	Diesel Refurbishment (Pukekohe)	8,116,763	892,844	7,223,919
Transport	South	East West Link	67,769,638	10,843,142	56,926,496
Transport	South	Flat Bush Main Street Collector Link	7,011,428	5,609,142	1,402,286
Transport	South	Manukau Bus Interchange (Lot 59)	21,027,152	2,312,987	18,714,165
Transport	South	Mill Road Improvements (Northern)	133,377,566	41,347,046	92,030,521
Transport	South	Murphys Rd Bridge Improvements	8,975,014	2,782,254	6,192,759
Transport	South	Otahuhu Bus Interchange	18,168,686	1,998,556	16,170,131
Transport	South	Park n Ride - Papakura	833,285	91,661	741,624
Transport	South	Pukekohe Interchange	13,593,614	1,495,297	12,098,316
Transport	West	Brigham Creek Road Corridor Improvements	10,729,080	4,077,050	6,652,030
Transport	West	Lincoln Rd - Corridor Improvements	54,650,552	24,592,748	30,057,803
Transport	West	NORSGA PC 13 Hobsonville Point	526,851	200,203	326,648
Transport	West	NORSGA PC 14 Hobsonville Village	22,842,572	8,680,177	14,162,394
Transport	West	NORSGA PC 15 Massey North T/C	44,493,409	16,907,496	27,585,914
Transport	West	North Western Busway - early works and/or route protection	42,978,231	4,727,605	38,250,626
Transport	West	Park n Ride (Glen Eden)	906,426	99,707	806,719
Transport	West	Park n Ride (Westgate)	3,405,634	374,620	3,031,015
Transport	West	PC 127 Huapai North Transport Mitigation	2,510,515	401,682	2,108,833
Transport	West	PC 32 Penihana North Tpt Mitigation	415,164	66,426	348,738
Transport	West	PT Te Atatu Motorway Bus Interchange	5,254,659	578,012	4,676,647
Transport	West	Te Atatu Rd : Corridor Improvements	20,337,098	3,457,307	16,879,791
			<b>5,620,670,991</b>	<b>2,245,579,521</b>	<b>3,375,091,470</b>

## Schedule 8 - Assets for which development contributions will be used

### Historic projects

Activity	Funding Area	Project name	Expenditure Already incurred	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Community infrastructure	Auckland wide	Toilet future developments	158,039	46,426	110,628
Community infrastructure	Greenfields	Massey North Community Centre [Growth Portion Only]	860,972	747,713	0
Community infrastructure	Greenfields	Playground (Loughbourne Pukekohe)	50,809	39,802	10,162
Community infrastructure	Greenfields	West Harbour Community House [Growth Portion Only]	307,570	281,670	0
Community infrastructure	Rural	Hall upgrade (Stillwater)	905,565	301,492	597,673
Community infrastructure	Rural	Playground (Matakana)	171,114	56,969	112,935
Community infrastructure	Rural	Toilet design (Puhoi) [Growth Portion Only]	300,000	164,508	0
Community infrastructure	Rural	Toilet Major Upgrade/Renewal (Martins Bay) [Growth Portion Only]	268,045	180,035	0
Community infrastructure	Rural	Toilet replacement (Matheson Bay) [Growth Portion Only]	285,104	191,493	0
Community infrastructure	Urban	Community house renewals (Ranui)	86,318	81,142	3,453
Community infrastructure	Urban	McLaren Park Community House [Growth Portion Only]	966,056	884,707	0
Community infrastructure	Urban	Playground (Kell Park) [Growth Portion Only]	151,245	74,050	0
Community infrastructure	Urban	Playground (Kennedy Park) [Growth Portion Only]	91,335	67,319	0
Community infrastructure	Urban	Playground (Schopollo Place) [Growth Portion Only]	13,000	9,582	0
Community infrastructure	Urban	Playground (Wainoni Park) [Growth Portion Only]	1,708,152	836,321	0
Community infrastructure	Urban	Playground Upgrades	643,457	77,919	411,813
Community infrastructure	Urban	Toilet (Ashley Reserve)	463,116	453,489	0
Community infrastructure	Urban	Toilet (Lynn Reserve)	152,637	149,464	0
Community infrastructure	Urban	Toilet (Marlborough Park 2004) [Growth Portion Only]	112,852	63,146	0
Community infrastructure	Urban	Toilet (Moana Reserve) [Growth Portion Only]	393,763	264,474	0
Community infrastructure	Urban	Toilet (Normanton Reserve 2004) [Growth Portion Only]	246,044	137,674	0
Community infrastructure	Urban	Toilet (Rosedale Park)	129,531	126,839	0
Community infrastructure	Urban	Toilet (Sanders Reserve) [Growth Portion Only]	56,612	42,599	0
Community infrastructure	Urban	Toilet (Three Streams Reserve) [Growth Portion Only]	16,000	12,039	0
Community infrastructure	Urban	Toilet block replacement (Browns Bay / Hadfields Beach)	161,282	53,696	106,446
Community infrastructure	Urban	Toilet block replacement (Browns Bay Beach)	265,821	88,500	175,442
Community infrastructure	Urban	Toilet replacement (Western Reserve)	318,852	106,156	210,442
Community infrastructure	Urban	Youth Facility In Parks (Albany)	699,869	342,660	349,934
Reserves acquisition	Auckland wide	Land acquisition	5,361,837	2,642,138	0
Reserves acquisition	Auckland wide	Land acquisition (Hobsonville Point Domain Replacement Sportsfield)	230,055	56,682	115,027
Reserves acquisition	Auckland wide	Land Acquisition (Long Bay) [Growth Portion Only]	26,500,000	20,462,700	0
Reserves acquisition	Auckland wide	Land Acquisition (Metropark East) [Growth Portion Only]	455,775	162,882	0
Reserves acquisition	Auckland wide	Land acquisition (POAL)	62,369,343	24,944,161	0
Reserves acquisition	Auckland wide	Local park land acquisition	10,187,622	4,718,919	611,257
Reserves acquisition	Auckland wide	McLennan Park Extension	5,781,442	1,424,453	2,890,721
Reserves acquisition	Auckland wide	Regional park land acquisition	10,388,717	3,852,604	2,570,415
Reserves acquisition	Auckland wide	Reserve open space strategy land acquisition	685,830	337,955	0
Reserves acquisition	Auckland wide	Stage one development (Sir Woolf Fisher Park)	330,943	99,477	129,068
Reserves acquisition	Auckland wide	Wynyard quarter public works	47,515,608	21,599,945	13,922,073
Reserves acquisition	Greenfields	Neighbourhood park land acquisition (Franklin)	32,675	16,101	0
Reserves acquisition	Greenfields	Park land acquisition (Franklin)	1,650,000	813,066	0
Reserves acquisition	Greenfields	Runway replacement Bomb Pt (Hobsonville NorSGA)	99,042	51,746	29,713
Reserves acquisition	Urban	Coastal Land Acquisition [Growth Portion Only]	12,608,000	9,735,612	0
Reserves acquisition	Urban	Gateway plaza acquisition	10,375,000	6,180,044	0
Reserves acquisition	Urban	Marine events precinct	31,315,264	3,033,285	23,423,817
Reserves acquisition	Urban	Natural Environment Land Purchase 1997-2004 [Growth Portion Only]	2,144,000	1,655,548	0
Reserves acquisition	Urban	Park land acquisition (Central)	10,296,054	5,073,559	0
Reserves acquisition	Urban	Park land acquisition (Manukau)	7,154,377	3,525,443	0
Reserves acquisition	Urban	Park land acquisition (North Shore)	7,529,749	3,710,414	0
Reserves acquisition	Urban	Park land acquisition (Rodney)	3,109,764	1,532,390	0
Reserves acquisition	Urban	Park land acquisition (West)	1,948,348	960,082	0
Reserves acquisition	Urban	Park land acquisitions Citywide [Growth Portion Only]	27,324,000	15,610,562	0
Reserves acquisition	Urban	Parks Acquisitions [Growth Portion Only]	8,738,396	6,747,592	0
Reserves acquisition	Urban	Westhaven Premier Park	585,786	126,725	146,447
Reserves development	Auckland wide	Artificial sportsfields (Upper Harbour)	2,874,329	638,326	1,724,598
Reserves development	Auckland wide	Artificial sportsfields	110,626	24,568	66,376
Reserves development	Auckland wide	Greenhithe War Memorial Sportsfield Floodlights	141,647	78,642	0
Reserves development	Auckland wide	Major sportsfield renewals (Huapai)	180,581	20,052	144,465
Reserves development	Auckland wide	New sand field	241,280	26,792	193,024
Reserves development	Auckland wide	Outdoor sport surfaces (Albany domain)	210,117	116,656	0
Reserves development	Auckland wide	Reserve Upgrades	2,811,707	390,262	2,108,780
Reserves development	Auckland wide	Sand field (Te Atatu South Park)	422,010	234,298	0
Reserves development	Auckland wide	Sandcarpet installation (Auckland domain)	79,947	44,386	0
Reserves development	Auckland wide	Sports park (Waiuku)	61,270	27,213	12,254
Reserves development	Auckland wide	Sports playing surfaces and facility upgrade	807,728	179,379	484,637
Reserves development	Auckland wide	Sportsfield (Metropark)	1,406,392	780,823	0
Reserves development	Auckland wide	Sportsfield Capacity	17,096,294	3,796,715	10,257,776
Reserves development	Auckland wide	Sportsfield development	273,963	149,123	82,189
Reserves development	Auckland wide	Sportspark development (Waikaraka Park)	280,641	69,145	140,321
Reserves development	Greenfields	Carpark extension (Bledisloe Park Netball)	150,324	66,767	30,065
Reserves development	Greenfields	Citywide - reserve signs and furniture	82,125	22,798	41,062
Reserves development	Greenfields	Esplanade Development	447,829	124,316	223,915
Reserves development	Greenfields	Hobsonville Corridor Reserves 1/2/3 PC14	438,001	170,294	219,001
Reserves development	Greenfields	Hobsonville Village Sinton Road Pond PC14	68,238	18,943	34,119
Reserves development	Greenfields	Massey North Open Spaces	341,117	132,626	170,558
Reserves development	Greenfields	Neighbourhood Parks	447,829	124,316	223,915
Reserves development	Greenfields	Open spaces (Massey North)	1,940,760	754,565	970,380
Reserves development	Greenfields	Upgrade (Bledisloe Park Queen Street)	748,663	415,654	0
Reserves development	Rural	Carpark upgrade (Wellsford Centennial Park)	91,185	17,213	60,182
Reserves development	Rural	Great Barrier - Walkways	64,980	18,038	32,490
Reserves development	Urban	BMX cycling track (Birkenhead War Memorial)	202,652	84,384	50,663
Reserves development	Urban	Carpark (Ashley Reserve)	394,666	219,117	0
Reserves development	Urban	Carpark (Lakehouse)	77,459	43,005	0
Reserves development	Urban	Citywide - reserve signs and furniture	546,613	151,738	273,306
Reserves development	Urban	Coastal Access Pedestrian (Torpedo Bay)	250,666	139,168	0
Reserves development	Urban	Coastal walkway (Takapuna-Devonport)	45,231	31,303	4,975
Reserves development	Urban	Coastal walkway (Takapuna-Milford)	586,781	322,473	64,546
Reserves development	Urban	Development (Long Bay Reserve)	440,671	244,658	0
Reserves development	Urban	Esplanade Development	2,529,534	702,193	1,264,767
Reserves development	Urban	Foundation Infrastructure - Albany Lakes [Growth Portion Only]	4,596,173	3,591,998	0
Reserves development	Urban	Foundation Infrastructure [Growth Portion Only]	10,857,960	8,468,154	0
Reserves development	Urban	Kelston and Glendene Community Facility [Growth Portion Only]	116,430	96,634	0
Reserves development	Urban	Land purchase and development (Tui Glen)	1,457,552	404,613	728,776
Reserves development	Urban	McFetridge Park Natural Outdoor SporSurface	63,472	35,240	0

**Schedule 8 - Assets for which development contributions will be used**

**Historic projects**

Activity	Funding Area	Project name	Expenditure Already incurred	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Reserves development	Urban	Mountfort Park Upgrade	799,005	110,901	599,254
Reserves development	Urban	Natural outdoor sportsurface (Greville Reserve)	452,076	250,991	0
Reserves development	Urban	Neighbourhood Parks	2,529,533	702,193	1,264,767
Reserves development	Urban	Netball complex, community and events centre (Manurewa)	2,289,246	127,098	2,060,322
Reserves development	Urban	Open space, boardwalk, pontoon and carpark upgrade (Orakei Basin)	265,000	36,782	198,750
Reserves development	Urban	Parks West - Forward Design 2012	86,289	23,954	43,145
Reserves development	Urban	Play space and walkway (Tiverton Park)	231,134	32,081	173,351
Reserves development	Urban	Premier Park Development	4,648,725	1,806,666	1,394,617
Reserves development	Urban	Recreation centre (Te Rangi Hiroa)	714,658	353,130	78,612
Reserves development	Urban	Toilet and changing rooms (Greenslade Reserve)	222,868	123,736	0
Reserves development	Urban	Toilet and changing rooms (Sunnynook Reserve)	494,374	274,475	0
Reserves development	Urban	Upgrade (Mountfort Park)	427,383	59,320	320,538
Reserves development	Urban	Waitemata Plaza	438,685	154,299	219,342
Reserves development	Urban	Walkway and landscaping (Royal Reserve)	121,966	67,715	0
Reserves development	Urban	Youth Facility (East Coast Bays) [Growth Portion Only]	2,400	1,207	0
Reserves development	Urban	Youth Facility (Henderson) [Growth Portion Only]	793,121	629,785	0
Reserves development	Urban	Youth Space (Wesley)	3,155,771	986,954	852,058
Storm water	East Coast Bays	Alexander Ave, 42- culvert [Growth Portion Only]	92,380	72,082	0
Storm water	East Coast Bays	Alma Rd, 25 [Growth Portion Only]	24,010	18,734	0
Storm water	East Coast Bays	Awaruku Rd, 19, 21 & 23A. [Growth Portion Only]	5,207	4,063	0
Storm water	East Coast Bays	Beach Road - 307 [Growth Portion Only]	37,311	29,113	0
Storm water	East Coast Bays	Beach Road - 504, Rothesay Bay [Growth Portion Only]	75,846	59,181	0
Storm water	East Coast Bays	Beach Road to Freyberg Park [Growth Portion Only]	15,218	11,874	0
Storm water	East Coast Bays	Bevyn Street, 10-21, Milford. [Growth Portion Only]	657,407	512,961	0
Storm water	East Coast Bays	Braemar Road Erosion Mitigation [Growth Portion Only]	68,278	53,276	0
Storm water	East Coast Bays	Bute Road [Growth Portion Only]	85,999	67,103	0
Storm water	East Coast Bays	Carmore 10-12 [Growth Portion Only]	91,272	71,218	0
Storm water	East Coast Bays	Centennial Park to Beach Road, Campb [Growth Portion Only]	558,053	435,437	0
Storm water	East Coast Bays	Citywide - Coastal Outfalls [Growth Portion Only] (Share)	17,367	14,093	0
Storm water	East Coast Bays	Citywide - Fish Passage Improvements & Outfall Erosion[Growth Portion Only] (Share)	16,736	13,581	0
Storm water	East Coast Bays	Citywide - Minor Capital Works [Growth Portion Only] (Share)	37,190	30,179	0
Storm water	East Coast Bays	Citywide - Safety Fences - Various Sites [Growth Portion Only] (Share)	258,136	183,518	0
Storm water	East Coast Bays	Citywide - Stream Planting by Community Groups[Growth Portion Only] (Share)	2,649	2,150	0
Storm water	East Coast Bays	Citywide - Stream Rehabilitation Works [Growth Portion Only] (Share)	216,910	169,250	0
Storm water	East Coast Bays	Citywide - Subdivisional Contributions [Growth Portion Only] (Share)	49,452	38,586	0
Storm water	East Coast Bays	Dee Place - 16 [Growth Portion Only]	105,192	82,079	0
Storm water	East Coast Bays	Deep Cr - Flood Protection - Alexander Ave 52 culvert [Growth Portion Only]	176,589	137,789	0
Storm water	East Coast Bays	Deep Cr - Flood Protection - Long Street 26 Torbay [Growth Portion Only]	8,493	6,892	0
Storm water	East Coast Bays	Deep Cr - Flood Protection - Rewi St 1-13 Gray Cresc etc [Growth Portion Only]	192,066	149,865	0
Storm water	East Coast Bays	Deep Cr - New Reticulation - Carlisle- 153 to 167, Ldyl & Nor East [Growth Portion Only]	106,165	82,838	0
Storm water	East Coast Bays	Deep Creek, Deep Creek Road-Weatherly [Growth Portion Only]	214,924	167,701	0
Storm water	East Coast Bays	Evelyn Place, 3-25 [Growth Portion Only]	363,972	284,000	0
Storm water	East Coast Bays	Flow Gauges Stage 2 [Growth Portion Only] (Share)	43,248	33,745	0
Storm water	East Coast Bays	Foley Place [Growth Portion Only]	105,114	82,018	0
Storm water	East Coast Bays	Greenleaf Way, Stage 1 [Growth Portion Only]	56,883	44,385	0
Storm water	East Coast Bays	Greenleaf Way, Stage 2 [Growth Portion Only]	108,757	84,861	0
Storm water	East Coast Bays	Gulf View Road, 38-60, Beach Road. [Growth Portion Only]	109,253	85,248	0
Storm water	East Coast Bays	Gull Lane, 3, (& 7 Marigold Pl.) [Growth Portion Only]	68,758	53,650	0
Storm water	East Coast Bays	Hebron Rd, 29 [Growth Portion Only]	102,025	79,608	0
Storm water	East Coast Bays	Hillcrest - Flood Protection - Barrys Point Road [Growth Portion Only]	701,227	547,153	0
Storm water	East Coast Bays	Hillcrest Busway Pond [Growth Portion Only]	57,706	45,027	0
Storm water	East Coast Bays	Hythe Tce - Jutland St [Growth Portion Only]	29,839	23,283	0
Storm water	East Coast Bays	Inga Road [Growth Portion Only]	2,097	1,636	0
Storm water	East Coast Bays	Killarney Ave - 12/18 [Growth Portion Only]	57,685	45,010	0
Storm water	East Coast Bays	Korotaha Terrace - Beulah Ave [Growth Portion Only]	27,525	21,477	0
Storm water	East Coast Bays	Lake Pupuke - Water Quality - Quarry Lake Reserve, Takapuna [Growth Portion Only]	52,833	42,873	0
Storm water	East Coast Bays	Link Drive [Growth Portion Only]	451,805	352,534	0
Storm water	East Coast Bays	Nereus Pl Upgrade Catchpits and leads. [Growth Portion Only]	21,967	17,140	0
Storm water	East Coast Bays	Northcote Rd to Hillcrest Pond. [Growth Portion Only]	136,182	106,260	0
Storm water	East Coast Bays	Omana Road 15 [Growth Portion Only]	70,871	55,299	0
Storm water	East Coast Bays	Orchard, Ridge, Oban Rds, Browns Bay [Growth Portion Only]	167,290	130,533	0
Storm water	East Coast Bays	Peter Tce, 1 & 6, Castor Bay. [Growth Portion Only]	13,152	10,262	0
Storm water	East Coast Bays	Rothesay Bay - New Reticulation - Rothesay Bay Rd 2-22 Etc. [Growth Portion Only]	9,966	8,087	0
Storm water	East Coast Bays	Sharon Rd, 1-3 [Growth Portion Only]	41,347	32,262	0
Storm water	East Coast Bays	Surville Pl 14a, Mairangi Bay [Growth Portion Only]	138,886	108,370	0
Storm water	East Coast Bays	SW_EP_Contaminant - Croftfield Lane wetland	1,558,935	36,158	1,480,988
Storm water	East Coast Bays	SW_FPC_Flood alleviation collaboration - Sunnynook Park	252,105	35,084	176,474
Storm water	East Coast Bays	Taiaotea - Stream Works - Bayside Reserve [Growth Portion Only]	222,167	180,286	0
Storm water	East Coast Bays	Taiorahi - New Reticulation - Clematis 13 [Growth Portion Only]	153,159	124,287	0
Storm water	East Coast Bays	Westbourne Road to Beach Road [Growth Portion Only]	183,523	143,199	0
Storm water	East Coast Bays	Wisteria Way - Honeysuckle Lane [Growth Portion Only]	205,057	160,002	0
Storm water	Helensville	SWFA Parakai stopbanks	611,200	42,529	519,520
Storm water	Hibiscus Coast	HBC Stmwr-Orewa Link Rd [Growth Portion Only]	817,977	53,122	0
Storm water	Hibiscus Coast	Orewa Stormwater CBD Upgrades [Growth Portion Only]	1,879,946	122,090	0
Storm water	Hibiscus Coast	Riverside Road Stormwater Diversion [Growth Portion Only]	1,499,469	48,690	0
Storm water	Hibiscus Coast	SW_CAP_Hibiscus Coast	400,060	94,646	196,029
Storm water	Hibiscus Coast	SWFA Alice Edwards	453,917	31,585	385,829
Storm water	Hibiscus Coast	SWFA Elizabeth Crescent	362,063	25,193	307,754
Storm water	Kumeu / Huapai	Kaipara/Kumeu River Protection Scheme [Growth Portion Only]	378,545	98,336	0
Storm water	Kumeu / Huapai	SW Kumeu River Protection Scheme [Growth Portion Only]	1,511,107	392,547	0
Storm water	Mahurangi	SW_CAP_Mahurangi Harbour	147,644	34,930	72,346
Storm water	Manukau Central	SW Catchment plan (Mangere Inlet)	305,169	21,234	259,393
Storm water	Manukau Central	SW Catchment plan (Puhinui Creek)	285,668	19,877	242,818
Storm water	Manukau Central	SW Catchment plans (Papakura stream)	351,956	24,490	299,163
Storm water	Manukau Central	SW_AR_Pond renewal and rehabilitation - Wattle Farm stage two	1,646,400	76,374	1,481,760
Storm water	Manukau Central	SW_CAP_Manukau Harbour	1,580,341	373,877	774,367



## Schedule 8 - Assets for which development contributions will be used

### Historic projects

Activity	Funding Area	Project name	Expenditure Already incurred	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Storm water	Manukau Central	SW_EP_Contaminant - Airport Oaks, Mangere	1,080,450	25,060	1,026,428
Storm water	Manukau Central	SW_G_GPA - Manukau	692,767	241,022	173,192
Storm water	Manukau Central	SW_G_GPA - Manurewa Papakura - Artillery Dr	1,198,582	500,401	119,858
Storm water	Manukau Central	SW_G_GPA - Manurewa Papakura - Waterview Rd pipe	4,306,372	1,797,886	430,637
Storm water	Manukau Central	SW_G_GPA - Manurewa Papakura - Grove Rd	47,768	21,051	2,388
Storm water	Manukau Central	SW_G_GPA - Manurewa Papakura - Takanini School Rd	1,029,000	429,602	102,900
Storm water	Manukau Central	SWEI Wattle Farm water quality pond	353,100	24,570	300,135
Storm water	Manukau Central	SWFA Arimu Rd Pipe	1,566,065	108,971	1,331,155
Storm water	Manukau Central	SWFA Otahuhu west	2,769,923	192,738	2,354,434
Storm water	Manukau Central	SWFA Puhinui Road, Papatoetoe	270,711	18,837	230,104
Storm water	Manukau Central	SWFA RosellaRd Mangere PuhinuiRd Papatoe (Share)	291,001	20,249	247,351
Storm water	Manukau Central	SWFA Takanini Clevedon Rd Mullins Rd Culvert	276,644	19,250	235,148
Storm water	Manukau Central	SWFA Wood St to Ray Small Drive Pipeline	3,891,924	270,809	3,308,135
Storm water	Manukau Central	SWG Favona Rd Massey Rd Imrie Ave David Ave	1,159,008	537,644	0
Storm water	Manukau Central	SWG Parallel development (Takanini)	813,737	377,478	0
Storm water	Manukau South	Stormwater B	1,800,000	834,989	0
Storm water	Manukau West	Sand filter or Storm Filter (Godley Reserve) [Growth Portion Only]	56,864	15,073	0
Storm water	Pukekohe / Waiuku	Stormwater A	2,100,000	974,154	0
Storm water	Pukekohe / Waiuku	SW Catchment plan Whangapouri Creek	250,474	17,429	212,903
Storm water	Pukekohe / Waiuku	SW_G_GPA - Pukekohe Wesley	178,873	74,679	17,887
Storm water	Pukekohe / Waiuku	SWFA Land Purchase (Nelson Street SW channel)	268,669	18,695	228,368
Storm water	Pukekohe / Waiuku	SWFA Melsop Avenue Railway embankment	214,936	14,956	182,696
Storm water	Pukekohe / Waiuku	SWG 148 Columbo Rd to Waiuku River	51,428	23,857	0
Storm water	Tamaki East	SWFA 155 Howard Rd Maraetai stage 2	207,669	14,450	176,518
Storm water	Tamaki West	SW Catchment plan Otara Creek - Flat Bush	810,105	56,369	688,590
Storm water	Tamaki West	SW Catchment plan Papatoetoe - Tamaki River	221,494	15,412	188,270
Storm water	Tamaki West	SW_AR_Major renewal projects - Kimpton Rd, Mangarata	1,444,716	67,018	1,300,244
Storm water	Tamaki West	SW_CAP_Greater Tamaki	1,465,119	346,618	717,908
Storm water	Tamaki West	SW_FPC_Flood control projects - Ashlyne Ave Swaffield Park	1,107,394	154,110	775,176
Storm water	Tamaki West	SW_G_GPA - Otahuhu Middlemore	977,550	362,775	195,510
Storm water	Tamaki West	SWEI Flat bush water quality ponds	9,686,196	4,493,259	0
Storm water	Tamaki West	SWFA Dingwall Place Kautami Ave	647,124	45,028	550,055
Storm water	Tamaki West	SWFA MinaretDr MilessaRd Pakuranga	549,970	38,268	467,474
Storm water	Tamaki West	SWFA O'Halloran Road	871,623	60,650	740,880
Storm water	Tamaki West	SWFA RosellaRd Mangere PuhinuiRd Papatoe (Share)	291,001	20,249	247,351
Storm water	Urban Auckland	SW Best practice guides	3,464,645	241,078	2,944,948
Storm water	Urban Auckland	SW Capex forward design	11,946,890	831,293	10,154,856
Storm water	Urban Auckland	SW Capex implementation	423,693	29,482	360,139
Storm water	Urban Auckland	SW Catchment plans - Other	8,281,530	576,249	7,039,301
Storm water	Urban Auckland	SW Network consents and compliance	2,688,956	187,104	2,285,612
Storm water	Urban Auckland	SW_AR_Major renewal projects	5,532,176	256,628	4,978,958
Storm water	Urban Auckland	SW_AR_Other renewals and upgrades	3,105,440	144,056	2,794,896
Storm water	Urban Auckland	SW_AR_Pond renewal and rehabilitation	1,338,754	62,102	1,204,878
Storm water	Urban Auckland	SW_CAP_Asset systems and data	1,014,125	239,922	496,921
Storm water	Urban Auckland	SW_CAP_Critical assets and asset risk	1,440,600	340,817	705,894
Storm water	Urban Auckland	SW_CAP_Regional	1,156,086	273,507	566,482
Storm water	Urban Auckland	SW_CAP_Resource consents	771,750	182,581	378,158
Storm water	Urban Auckland	SW_CAP_Strategic models and standards	411,600	97,376	201,684
Storm water	Urban Auckland	SW_EP_Contaminant	669,117	15,520	635,661
Storm water	Urban Auckland	SW_EP_Sustainable catchments	673,750	15,627	640,063
Storm water	Urban Auckland	SW_EP_Urban streams	1,126,755	26,134	1,070,417
Storm water	Urban Auckland	SW_FPC_Flood alleviation collaboration	1,338,626	186,290	937,038
Storm water	Urban Auckland	SW_FPC_Flood control projects	7,697,644	1,071,241	5,388,351
Storm water	Urban Auckland	SW_FPC_Other Flood protection and control	1,029,000	143,201	720,300
Storm water	Urban Auckland	SW_FPC_Regional asset safety	154,350	21,480	108,045
Storm water	Urban Auckland	SW_G_Growth area parallel funding - Regional	1,961,962	819,108	196,196
Storm water	Urban Auckland	SW_G_Special Housing Area projects	1,682,065	702,253	168,207
Storm water	Urban Auckland	SWAR Asset renewals - Other	7,311,807	508,773	6,215,036
Storm water	Urban Auckland	SWEI Environmental improvements - Other	3,456,743	240,529	2,938,232
Storm water	Urban Auckland	SWEI Sustainable catchment programme	3,751,747	261,056	3,188,985
Storm water	Urban Auckland	SWFA Flood alleviation - Other	4,637,201	322,668	3,941,621
Storm water	Urban Auckland	SWG Network growth - Other	598,701	268,470	19,957
Storm water	Urban Auckland	SWG Parallel development - Other	5,943,682	2,757,171	0
Storm water	Urban Auckland	SWG Project risk contingency	242,464	112,475	0
Storm water	Wairoa	SWEI 9-11 Kawakawa Bay outfall improvement	492,916	34,298	418,979
Storm water	Waitakere Ranges	Birdwood Growth Areas Structure Plan [Growth Portion Only]	328,800	256,019	0
Storm water	Waitemata Central	Stormwater flood alleviation	106,216,760	14,305,839	57,357,050
Storm water	Waitemata Central	Stormwater pond (Crown Lynn precinct)	4,352,400	2,019,003	0
Storm water	Waitemata Central	SW Catchment plan Hobson Bay	227,872	15,856	193,691
Storm water	Waitemata Central	SW programme - design & management plan	19,350,350	3,056,285	10,449,189
Storm water	Waitemata Central	SW_AR_Major renewal projects - Marine Parade	1,513,638	70,215	1,362,274
Storm water	Waitemata Central	SW_AR_Major renewal projects - St Andrews Rd	1,494,182	69,313	1,344,764
Storm water	Waitemata Central	SW_AR_Major renewal projects - Stanmore Rd to Fife St	875,895	40,631	788,306
Storm water	Waitemata Central	SW_CAP_Waitemata	1,580,341	373,877	774,367
Storm water	Waitemata Central	SW_FPC_Flood control projects - Madills Farm	2,360,182	328,454	1,652,128
Storm water	Waitemata Central	SW_FPC_Flood control projects - Mead Street	2,292,706	319,064	1,604,894
Storm water	Waitemata Central	SW_FPC_Flood control projects - Olsen Ave	2,013,293	280,180	1,409,305
Storm water	Waitemata Central	SW_FPC_Flood control projects - Springcombe Rd	1,029,000	143,201	720,300
Storm water	Waitemata Central	SW_G_GPA - Inner west triangle	229,066	63,756	91,626
Storm water	Waitemata Central	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	733,582	306,266	73,358
Storm water	Waitemata Central	SW_G_Growth collaboration projects - 4 Parau St	154,350	64,440	15,435
Storm water	Waitemata Central	SW_G_Special Housing Area - Okahu Bay	1,543,500	644,403	154,350
Storm water	Waitemata Central	SWEI La Rosa	688,436	47,903	585,171
Storm water	Waitemata Central	SWEI Mt Albert Grammar School	636,124	44,263	540,706
Storm water	Waitemata Central	SWFA Ascot Ave to Ellerslie Racecourse Stage 1	808,536	56,260	687,256
Storm water	Waitemata Central	SWFA Hawera Rd 51A	428,878	29,842	364,546
Storm water	Waitemata Central	SWFA Mead St East	816,341	56,803	693,890
Storm water	Waitemata North	Akoranga Drive Stormwater Treatment Pond [Growth Portion Only]	479,371	374,043	0
Storm water	Waitemata North	Albany Centre Lake-Lucas Pond No.9 [Growth Portion Only]	47,989	37,445	0
Storm water	Waitemata North	Albany Highway 440-458 [Growth Portion Only]	22,181	17,307	0
Storm water	Waitemata North	Apollo Drive, Albany, Detention Pond [Growth Portion Only]	134,899	105,259	0
Storm water	Waitemata North	Attwood - Flood Protection - Attwood Rd 143 [Growth Portion Only]	58,533	47,499	0
Storm water	Waitemata North	Balmain Road Northern side [Growth Portion Only]	109,716	85,609	0

**Schedule 8 - Assets for which development contributions will be used**

**Historic projects**

Activity	Funding Area	Project name	Expenditure Already incurred	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Storm water	Waitemata North	Barrys Point Rd - Stormwater Quality Pond [Growth Portion Only]	219,974	171,641	0
Storm water	Waitemata North	Beaconsfield, 17,and Cheltenham Park [Growth Portion Only]	114,527	89,363	0
Storm water	Waitemata North	Belle Vue Avenue [Growth Portion Only]	24,966	19,480	0
Storm water	Waitemata North	Beswick Place, 19 & 21 [Growth Portion Only]	63,530	49,571	0
Storm water	Waitemata North	Cambria Road, Devonport [Growth Portion Only]	86,971	67,862	0
Storm water	Waitemata North	Cassino - Flood Protection - Lake Rd 110-112. [Growth Portion Only]	137,125	111,276	0
Storm water	Waitemata North	Chelsea Estate - Sediment Forebays [Growth Portion Only]	302,019	235,659	0
Storm water	Waitemata North	Citywide - Coastal Outfalls [Growth Portion Only] (Share)	17,367	14,093	0
Storm water	Waitemata North	Citywide - Fish Passage Improvements & Outfall Erosion[Growth Portion Only] (Share)	16,736	13,581	0
Storm water	Waitemata North	Citywide - Minor Capital Works [Growth Portion Only] (Share)	37,190	30,179	0
Storm water	Waitemata North	Citywide - Safety Fences - Various Sites [Growth Portion Only] (Share)	258,136	183,518	0
Storm water	Waitemata North	Citywide - Stream Planting by Community Groups[Growth Portion Only]	2,649	2,150	0
Storm water	Waitemata North	Citywide - Stream Rehabilitation Works [Growth Portion Only] (Share)	216,910	169,250	0
Storm water	Waitemata North	Citywide - Subdivisional Contributions [Growth Portion Only] (Share)	49,452	38,586	0
Storm water	Waitemata North	Denby Lane (Stafford Park) [Growth Portion Only]	33,534	26,166	0
Storm water	Waitemata North	Eton Avenue [Growth Portion Only]	146,584	114,376	0
Storm water	Waitemata North	Flow Gauges Stage 2 [Growth Portion Only] (Share)	43,248	33,745	0
Storm water	Waitemata North	Glencourt Place 27 - 43 [Growth Portion Only]	210,257	164,059	0
Storm water	Waitemata North	Hart Rd 10A - 20 [Growth Portion Only]	49,523	38,642	0
Storm water	Waitemata North	Hastings Pde [Growth Portion Only]	83,701	65,310	0
Storm water	Waitemata North	Highbury Business Area [Growth Portion Only]	54,463	42,496	0
Storm water	Waitemata North	James Street, 15 [Growth Portion Only]	201,223	167,507	0
Storm water	Waitemata North	Little Shoal Bay - Stream Works - Wakanui Street [Growth Portion Only]	14,510	11,322	0
Storm water	Waitemata North	Manuka Rd 133 [Growth Portion Only]	12,442	9,708	0
Storm water	Waitemata North	Masons Road - Lucas Pond No. 3 [Growth Portion Only]	941,718	734,803	0
Storm water	Waitemata North	North Shore Golf Course [Growth Portion Only]	152,016	118,615	0
Storm water	Waitemata North	Northboro - Flood Protection - Northboro Rd 40 [Growth Portion Only]	74,931	60,806	0
Storm water	Waitemata North	Northumberland Ave,3-19. Hororata Rd [Growth Portion Only]	66,367	51,785	0
Storm water	Waitemata North	Oaks, Albany -upper stormwater pond [Growth Portion Only]	553,924	432,215	0
Storm water	Waitemata North	Oteha - Water Quality - Existing Pond Modifications [Growth Portion Only]	38,213	31,009	0
Storm water	Waitemata North	Oteha - Water Quality - Rosedale West Pond Enhancement [Growth Portion Only]	233,413	189,412	0
Storm water	Waitemata North	Oteha Valley Catchment - Stream Works - Riparian Enhancement [Growth Portion Only]	66,893	54,283	0
Storm water	Waitemata North	Oteha Valley Road - Lucas Creek Pond 1 [Growth Portion Only]	616,205	480,812	0
Storm water	Waitemata North	Owl Court 8 [Growth Portion Only]	13,211	10,308	0
Storm water	Waitemata North	Park Rd, 11-51 [Growth Portion Only]	66,525	55,379	0
Storm water	Waitemata North	Park Rd, 32 [Growth Portion Only]	33,158	25,872	0
Storm water	Waitemata North	Paul Matthews Rain garden [Growth Portion Only]	90,694	70,767	0
Storm water	Waitemata North	Pounamu Ave (Node 1) [Growth Portion Only]	86,146	67,218	0
Storm water	Waitemata North	Pupuke Rd, 72-82 [Growth Portion Only]	92,091	71,857	0
Storm water	Waitemata North	Pupuke Rd, 83 & 85 [Growth Portion Only]	98,280	76,686	0
Storm water	Waitemata North	Stafford Park [Growth Portion Only]	122,814	95,829	0
Storm water	Waitemata North	SW Catchment plans (Oratia)	326,759	22,737	277,745
Storm water	Waitemata North	SW_AR Pond renewal and rehabilitation - Onepoto dams	1,147,335	53,223	1,032,602
Storm water	Waitemata North	SW_G GPA - Takapuna	532,324	148,162	212,930
Storm water	Waitemata North	SW_G Other growth projects - Hillcrest catchment	102,900	42,960	10,290
Storm water	Waitemata North	SWFA Lucas Creek rehabilitation	256,076	17,818	217,665
Storm water	Waitemata North	SWFA Tramvalley Rd collapsed culvert	806,213	56,098	685,281
Storm water	Waitemata North	SWFA Woodside overland and renewal	644,760	44,864	548,046
Storm water	Waitemata North	Tainui Rd, 29-57. [Growth Portion Only]	128,112	99,963	0
Storm water	Waitemata North	Wairoa Road, 6, Moata Place [Growth Portion Only]	183,599	143,258	0
Storm water	Waitemata North	Waterview Catchment - Reticulation - Glen Road, Devonport [Growth Portion Only]	55,974	43,675	0
Storm water	Waitemata Northwest	Lucas Cr - Water Quality - Civic Cres raingardens [Growth Portion Only]	65,582	53,219	0
Storm water	Waitemata Northwest	Lucas Creek Catchment - Stream Works - Lucas Creek Rehabilitation Works [Growth Portion Only]	54,495	44,222	0
Storm water	Waitemata Northwest	SWG Parallel development Riverhead pond 1	960,477	445,549	0
Storm water	Waitemata West	12 Larnoch Road SW Upgrade [Growth Portion Only]	39,970	31,123	0
Storm water	Waitemata West	13 Riverview Road to Rimu Street, New Lynn [Growth Portion Only]	129,565	100,885	0
Storm water	Waitemata West	15 Aquarius Avenue, Glen Eden [Growth Portion Only]	33,877	25,179	0
Storm water	Waitemata West	15 Seymour Rd Wetland [Growth Portion Only]	153,986	40,818	0
Storm water	Waitemata West	16 George Herring Pl to 83A Woodglen Rd SW duplicating [Growth Portion Only]	79,160	58,836	0
Storm water	Waitemata West	193 Henderson Valley Road Stormwater Channel Upgrade [Growth Portion Only]	24,904	18,099	0
Storm water	Waitemata West	2/20 Kamara Road to 55 Rosier Road, Glen Eden [Growth Portion Only]	96,791	75,366	0
Storm water	Waitemata West	30 Crompton Rd SW Upgrade [Growth Portion Only]	41,194	32,076	0
Storm water	Waitemata West	30 Surman Place to 18 Glen Close, Glen Eden [Growth Portion Only]	32,218	25,086	0
Storm water	Waitemata West	46 Kamara Rd to 25 Kamara Rd, Glen Eden [Growth Portion Only]	80,140	62,401	0
Storm water	Waitemata West	52 – 40 Woodfern Crescent SW Upgrading [Growth Portion Only]	13,647	9,918	0
Storm water	Waitemata West	7 Cedar Heights Ave SW Upgrade [Growth Portion Only]	36,499	28,420	0
Storm water	Waitemata West	Meilland Place duplicating line [Growth Portion Only]	137,580	102,257	0
Storm water	Waitemata West	Netherlands Ave Great North Road Storm water Extension [Growth Portion Only]	52,769	37,516	0
Storm water	Waitemata West	Sand filter (Woodfern Crescent) [Growth Portion Only]	47,783	34,726	0
Storm water	Waitemata West	Stormwater PC14 (Waiarohia ponds)	4,367,616	2,026,061	0
Storm water	Waitemata West	Stormwater PC15 (Totara ponds)	6,774,202	2,791,260	0
Storm water	Waitemata West	SW Catchment plans (Opanuku)	201,547	14,024	171,315
Storm water	Waitemata West	SW Catchment plans (Whau)	294,438	20,488	250,272
Storm water	Waitemata West	SWEI Moire Rd quality upgrade	204,651	14,240	173,953
Storm water	Waitemata West	SWFA 125 Capt Scott Rd	317,345	22,082	269,743
Storm water	Waitemata West	SWG NORSGA capex contribution	4,459	3,264	0
Transport	Auckland wide	Auckland CBD Rail Link Project	188,201,581	18,753,304	159,971,344
Transport	Auckland wide	Auckland Transport (growth)	42,298,459	30,797,511	0
Transport	Auckland wide	Land Purchases - Weiti Tollroad (PR) [Growth Portion Only]	5,208,000	3,791,945	0
Transport	Auckland wide	NorSGA Transport	3,796,591	277,121	3,189,137
Transport	Auckland wide	Public transport and travel demand management	338,767,857	11,758,729	319,087,325
Transport	Auckland wide	Roads and footpaths	647,842,863	27,402,829	610,206,788
Transport	Auckland wide	Transport - Land Acquisitions (SWAMMCP)	5,468,940	266,557	4,101,705

**Schedule 8 - Assets for which development contributions will be used**

Historic projects

Activity	Funding Area	Project name	Expenditure Already incurred	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Transport	Central	Dominion Road	29,531,716	8,057,184	19,195,615
Transport	Central	Queen Street	12,456,838	3,040,509	2,453,997
Transport	Central	Road base	70,692,896	2,451,008	63,977,071
Transport	North	Akoranga Drive - Stage 1 [Growth Portion Only]	2,517,990	1,324,274	0
Transport	North	Albany Highway (Schnapper Rock Road to State Highway 17) [Growth Portion Only]	749,478	619,079	0
Transport	North	Albany Highway widening [Growth Portion Only]	83,847	24,521	0
Transport	North	Anzac Street Corridor [Growth Portion Only]	1,045,217	766,768	0
Transport	North	Bridge Replacement Wainui No 2 [Growth Portion Only]	436,419	151,163	0
Transport	North	Bush / Rosedale Road Improvements [Growth Portion Only]	1,092,676	583,314	0
Transport	North	Bush Road Improvements [Growth Portion Only]	835,456	555,669	0
Transport	North	College Road [Growth Portion Only]	103,866	30,153	0
Transport	North	East Coast Road / Glenvar Road / Lonely Track Road [Growth Portion Only]	68,626	20,871	0
Transport	North	Elmore Road Upgrading [Growth Portion Only]	228,634	194,768	0
Transport	North	Esmonde Road (Lake Rd to Assembly of God) [Growth Portion Only]	2,775,817	443,215	0
Transport	North	Fairview Avenue [Growth Portion Only]	489,337	429,479	0
Transport	North	Gills Road to Oteha Valley Road [Growth Portion Only]	140,203	101,509	0
Transport	North	Glendhu Road Upgrading and Link [Growth Portion Only]	495,726	180,920	0
Transport	North	Glenfield Road (Bentley to Sunset) [Growth Portion Only]	3,343,882	1,806,719	0
Transport	North	Glenvar Road [Growth Portion Only]	123,350	33,763	0
Transport	North	Greenhithe Streets Upgrading [Growth Portion Only]	1,088,535	955,380	0
Transport	North	Greville Road (Hugh Green Drive to SH1) [Growth Portion Only]	84,187	58,943	0
Transport	North	HBC Rds-Knowledge Economy Zone Parkway [Growth Portion Only]	1,038,346	493,641	0
Transport	North	Improvements Complementing Development [Growth Portion Only]	4,794,822	3,564,260	0
Transport	North	Kaipatiki Crossing [Growth Portion Only]	907,956	697,180	0
Transport	North	Kyle Road Reconstruction [Growth Portion Only]	353,171	120,837	0
Transport	North	Land Purchases - Whangaparaoa Rd capacity improvement Brightside-Arklow (PR) [Growth Portion Only]	2,162,000	1,574,152	0
Transport	North	Lonely Track / Gills/Albany Heights Intersection-Stage 2 [Growth Portion Only]	23,492	18,087	0
Transport	North	Lonely Track Road/Fairview Ave Intersection [Growth Portion Only]	53,020	37,775	0
Transport	North	Long Bay Structural Plan [Growth Portion Only]	200,122	146,406	0
Transport	North	Mansel Drive Extension [Growth Portion Only]	300,000	173,185	0
Transport	North	Massey Link - Coliseum to Albany Highway [Growth Portion Only]	61,596	16,860	0
Transport	North	Northern Busway - Akoranga Station [Growth Portion Only]	3,010,744	406,368	0
Transport	North	Northern Busway - Albany Station [Growth Portion Only]	2,617,045	353,229	0
Transport	North	Northern Busway - Constellation Station [Growth Portion Only]	2,014,398	271,889	0
Transport	North	Northern Busway - Sunnynook Station [Growth Portion Only]	816,557	110,213	0
Transport	North	Northern Busway - Westlake Station [Growth Portion Only]	4,515,001	609,401	0
Transport	North	Orewa LINK Rd-East Leg [Growth Portion Only]	3,409,371	1,365,300	0
Transport	North	Orewa LINK Rd-East Leg Land [Growth Portion Only]	1,698,340	680,109	0
Transport	North	Paremoremo Road Upgrading Stage 1-4 [Growth Portion Only]	800,507	627,997	0
Transport	North	Peninsula Access Studies local share [Growth Portion Only]	885,630	161,551	0
Transport	North	R&T-Seal Extension Weranui Rd [Growth Portion Only]	340,088	117,797	0
Transport	North	Ridge Road Seal Extension [Growth Portion Only]	387,937	283,124	0
Transport	North	Rosedale Road Improvements [Growth Portion Only]	447,688	345,951	0
Transport	North	Silverdale Parkway Stage 1-4 [Growth Portion Only]	11,448,194	2,714,976	0
Transport	North	State Highway 17 / The Avenue [Growth Portion Only]	25,467	18,631	0
Transport	North	Svd N Struct Plan/Holy Trinity Relocn [Growth Portion Only]	416,679	135,438	0
Transport	North	Taharoto/Wairau Corridor [Growth Portion Only]	3,697,227	1,096,339	0
Transport	North	Wainui Rd Silverdale street Intersection [Growth Portion Only]	252,000	116,381	0
Transport	North	Wairau Road - Improvement Works [Growth Portion Only]	664	333	0
Transport	North	Whangaparaoa Road Widening [Growth Portion Only]	7,453,588	1,566,620	0
Transport	North	Woodcocks Road Widening & Urban Upgrade [Growth Portion Only]	700,000	73,466	0
Transport	South	Transport (Franklin)	11,000,000	5,018,202	0
Transport	West	40kph School Zones [Growth Portion Only]	90,041	62,644	0
Transport	West	AIS Physical Works 2004 to 2008 [Growth Portion Only]	593,328	412,792	0
Transport	West	Clark Street Reconstruction [Growth Portion Only]	268,200	152,612	0
Transport	West	Footpath Construction 2004-2008 [Growth Portion Only]	516,845	176,839	0
Transport	West	Great North Road - Henderson [Growth Portion Only]	806,894	505,055	0
Transport	West	Henderson Transport Interchange [Growth Portion Only]	460,524	288,253	0
Transport	West	Hobsonville Interchange [Growth Portion Only]	210,000	169,784	0
Transport	West	Improved Local Road Illumination 2004-2008 [Growth Portion Only]	669,603	481,387	0
Transport	West	Lincoln Road Corridor [Growth Portion Only]	66,692	37,949	0
Transport	West	Lincoln Road Widening Norval - Sel Peacock [Growth Portion Only]	503,969	315,447	0
Transport	West	Minor Safety 2004/5 to 2008/09 [Growth Portion Only]	909,590	653,918	0
Transport	West	New Lynn Town Centre (non sub) [Growth Portion Only]	4,461,754	2,792,723	0
Transport	West	New Lynn Town Centre [Growth Portion Only]	4,600,865	2,879,796	0
Transport	West	Paremuka (Munroe) Bridge [Growth Portion Only]	923,176	577,839	0
Transport	West	Pedestrian Signals 2005 to 2008 [Growth Portion Only]	271,883	189,155	0
Transport	West	Plan Change 15 - NZRPG IFA [Growth Portion Only]	3,670,248	2,297,300	0
Transport	West	Road Drainage Extensions 2004 to 2008 [Growth Portion Only]	196,180	67,123	0
Transport	West	School Travel Plans 2005 to 2008 [Growth Portion Only]	540,196	388,355	0
Transport	West	Universal Drive Extension [Growth Portion Only]	3,511,114	2,197,694	0
			<b>2,148,280,375</b>	<b>390,708,429</b>	<b>1,423,082,738</b>



**Schedule 8 - Assets for which development contributions will be used**

**Transition projects**

Activity	Funding Area	Project name	Capital expenditure for planned and historic projects	Expenditure from development contributions	Expenditure from other sources	Capital expenditure still to be recovered from development contributions	Recovery expected to be complete by end of financial year
Community infrastructure	Auckland wide	Anderson Park #1 Field Training Lights	220,000	220,000	0	137,615	2025
Community infrastructure	Auckland wide	Art Gallery	110,394,899	20,754,241	89,640,658	18,637,136	2042
Community infrastructure	Auckland wide	Ashley Reserve Sportsfields [Growth Portion Only]	697,584	697,584	0	273,233	2025
Community infrastructure	Auckland wide	Auckland museum surrounds and cenotaph	2,461,925	492,385	1,969,540	345,266	2025
Community infrastructure	Auckland wide	Cycleways and Walkways	1,699,624	424,906	1,274,718	422,221	2025
Community infrastructure	Auckland wide	Land Acquisition (Metropark East) [Growth Portion Only]	1,738,084	1,738,084	0	875,551	2029
Community infrastructure	Auckland wide	Libraries collections	18,322,319	549,670	17,772,649	360,119	2025
Community infrastructure	Auckland wide	Library build	1,310,507	720,779	589,728	705,795	2025
Community infrastructure	Auckland wide	Library build (Ranui)	6,584,731	2,083,443	4,501,289	1,892,126	2027
Community infrastructure	Auckland wide	Library build (Te Atatu Peninsula)	10,860,106	7,819,277	3,040,830	7,717,683	2028
Community infrastructure	Auckland wide	Library build (Waiheke)	5,241,132	2,882,623	2,358,509	2,852,660	2032
Community infrastructure	Auckland wide	Library build (Wellsford)	3,495,617	1,992,501	1,503,115	1,971,791	2032
Community infrastructure	Auckland wide	Library build (Westgate NorSGA)	9,542,428	8,644,871	897,557	8,501,238	2028
Community infrastructure	Auckland wide	Library build (Whangaparaoa) [Growth Portion Only]	4,913,439	4,913,439	0	1,237,560	2029
Community infrastructure	Auckland wide	Library collections (new builds)	271,992	195,834	76,158	191,763	2025
Community infrastructure	Auckland wide	Library Extension (Devonport) [Growth Portion Only]	118,936	118,936	0	87,663	2024
Community infrastructure	Auckland wide	Library Extension / Replacement (Birkenhead) [Growth Portion Only]	2,574,088	2,574,088	0	1,897,255	2024
Community infrastructure	Auckland wide	McLennan Park Extension	633,055	165,441	467,615	51,340	2025
Community infrastructure	Auckland wide	Sandcarpet (Auckland Domain)	503,279	503,279	0	246,409	2025
Community infrastructure	Auckland wide	Sandcarpet (Blockhouse Bay Rec Res #1 field)	185,000	185,000	0	112,865	2025
Community infrastructure	Auckland wide	Sandcarpet (Eastdale Reserve #6 field)	185,000	185,000	0	108,692	2025
Community infrastructure	Auckland wide	Sandcarpet (Grey Lynn Park #3 field)	185,000	185,000	0	131,748	2025
Community infrastructure	Auckland wide	Sandcarpet (Shore Rd/Crossfield Reserve) and lights (Glover Park)	1,083,741	433,496	650,245	425,502	2025
Community infrastructure	Auckland wide	Sandcarpet Installation	1,122,105	448,842	673,263	439,511	2025
Community infrastructure	Auckland wide	Sports parks	14,340,636	7,170,318	7,170,318	6,061,112	2025
Community infrastructure	Auckland wide	Sportsfield (Metropark Stage 1 East) [Growth Portion Only]	665,056	665,056	0	335,018	2029
Community infrastructure	Auckland wide	Sportsfield (Metropark)	1,588,301	1,451,679	136,622	1,333,293	2025
Community infrastructure	Auckland wide	Sportsfield (Rosedale Stage 1-4) [Growth Portion Only]	1,018,020	1,018,020	0	398,743	2025
Community infrastructure	Auckland wide	Sportsfield development (Drury)	2,205,488	1,654,116	551,372	1,621,816	2025
Community infrastructure	Auckland wide	Sportsfield development (Existing upgrades)	96,638	96,638	0	90,295	2025
Community infrastructure	Auckland wide	Sportsfield development (Michaels Ave Reserve)	3,165,155	3,165,155	0	3,111,271	2025
Community infrastructure	Auckland wide	Vauxhall Sportsfields Training Field [Growth Portion Only]	109,436	109,436	0	42,864	2025
Community infrastructure	Auckland wide	Victor Eaves development [Growth Portion Only]	1,852,772	1,852,772	0	512,009	2029
Community infrastructure	Auckland wide	Waikaraka Park stage 4 training lights	185,663	185,663	0	109,082	2025
Community infrastructure	Auckland wide	Wainoni Park Sportsfield, Cricket Nets	820,330	820,330	0	661,682	2025
Community infrastructure	Auckland wide	Western Springs playing field drainage	314,230	314,230	0	184,619	2025
Community infrastructure	Auckland wide	Windsor Park (No 2&3) Natural Outdoor Sports Surfaces [Growth Portion Only]	52,000	52,000	0	38,327	2024
Community infrastructure	Greenfields	Community Infrastructure (Franklin)	4,100,000	4,100,000	0	4,014,768	2025
Community infrastructure	Greenfields	Lower Corridor Area 3 Massey Nth PC15	944,000	944,000	0	882,046	2025
Community infrastructure	Greenfields	Massey Park Stadium	4,625,339	555,041	4,070,298	65,220	2025
Community infrastructure	Greenfields	Pukekohe North East (Twomey-Anselmi)	51,516	41,213	10,303	40,356	2025
Community infrastructure	Greenfields	Pukekohe West	32,563	32,563	0	31,886	2025
Community infrastructure	Greenfields	Showgrounds (Warkworth)	11,089,265	11,089,265	0	8,931,707	2029
Community infrastructure	Greenfields	Town square PC15 (Massey North)	15,325,885	4,370,209	10,955,676	4,295,994	2032
Community infrastructure	Greenfields	Youth Park (Nelson St Pukekohe)	49,579	39,663	9,916	31,071	2025
Community infrastructure	Rural	Buster Elliot Reserve car park stage 2 [Growth Portion Only]	314,063	314,063	0	210,943	2029
Community infrastructure	Rural	Carpark (Port Albert Reserve Domain)	109,125	34,920	74,205	34,194	2025
Community infrastructure	Rural	Recreational reserve (Waiuku)	280,711	280,711	0	274,875	2025
Community infrastructure	Rural	Tamakae Wharf	102,789	51,395	51,395	50,326	2025
Community infrastructure	Rural	Waiheke service Centre	6,056,825	288,333	5,768,492	263,248	2025
Community infrastructure	Urban	30 Downing Street purchase [Growth Portion Only]	336,000	336,000	0	36,557	2025
Community infrastructure	Urban	Albany Lakes Development- Civic Park [Growth Portion Only]	3,640,970	3,640,970	0	2,911,301	2029
Community infrastructure	Urban	Building Upgrades	692,233	166,136	526,097	37,256	2025
Community infrastructure	Urban	Campbells Bay Walkways [Growth Portion Only]	175,120	175,120	0	140,025	2029
Community infrastructure	Urban	Carpark (Pt England Reserve)	320,548	320,548	0	216,782	2025
Community infrastructure	Urban	Carpark (Rame Road)	319,156	319,156	0	312,521	2025
Community infrastructure	Urban	Carpark (Three Streams Reserve) [Growth Portion Only]	52,000	52,000	0	36,371	2025
Community infrastructure	Urban	Carpark / New Road (Rosedale Park Wainoni) [Growth Portion Only]	92,101	92,101	0	36,075	2025
Community infrastructure	Urban	Changing Facility (Ashley Reserve) [Growth Portion Only]	98,539	98,539	0	72,629	2024
Community infrastructure	Urban	Churchill Park development Stage 2	626,919	626,919	0	435,079	2025
Community infrastructure	Urban	Citywide - Recreational Cycling [Growth Portion Only]	36,664	36,664	0	27,024	2024
Community infrastructure	Urban	Coastal Access Pedestrian (Sanders Reserve) [Growth Portion Only]	10,000	10,000	0	7,371	2024
Community infrastructure	Urban	Coastal Walkway Network [Growth Portion Only]	572,046	572,046	0	457,405	2029
Community infrastructure	Urban	Coastal walkways (Takapuna-Devonport)	1,711,360	1,523,110	188,250	1,523,110	2029
Community infrastructure	Urban	Crossfield Reserve Training Lights	323,019	323,019	0	281,799	2025
Community infrastructure	Urban	Cycling (Sanders Reserve) [Growth Portion Only]	441,548	441,548	0	325,447	2024
Community infrastructure	Urban	Development (Barry Curtis Park)	386,177	270,324	115,853	270,324	2029
Community infrastructure	Urban	Development (Riverton Park Reserve)	2,093,335	523,334	1,570,001	512,499	2025
Community infrastructure	Urban	Gulf Harbour Walkways	190,383	114,230	76,153	67,113	2025
Community infrastructure	Urban	Harvey Wright Training Field [Growth Portion Only]	163,324	163,324	0	63,972	2025
Community infrastructure	Urban	Hobson bay walkway to Pt Resolution	783,077	391,539	391,539	342,611	2025
Community infrastructure	Urban	Keith Hay Park Rec Prec Implementation	2,562,464	1,665,602	896,862	869,839	2025
Community infrastructure	Urban	Kell Park (Ramp,Gardens,Paths,Bridges) [Growth Portion Only]	609,361	609,361	0	267,123	2025
Community infrastructure	Urban	Lake Town Green Reserve	279,735	279,735	0	273,920	2025
Community infrastructure	Urban	Mangere Gateway Experience	213,347	42,669	170,678	41,782	2025
Community infrastructure	Urban	Maritime Rec fund devt	165,682	82,841	82,841	40,560	2025
Community infrastructure	Urban	Milford Reserve Walkways [Growth Portion Only]	236,347	236,347	0	188,982	2029
Community infrastructure	Urban	Nell Fisher Reserve Walkways [Growth Portion Only]	66,728	66,728	0	53,355	2029
Community infrastructure	Urban	Northboro Walkway Development [Growth Portion Only]	92,292	92,292	0	41,079	2025
Community infrastructure	Urban	Onehunga Bay foreshore upgrade	31,079,552	13,002,184	18,077,368	12,555,730	2025
Community infrastructure	Urban	Onepoto Domain Walkways, Gardens [Growth Portion Only]	74,079	74,079	0	34,549	2029
Community infrastructure	Urban	Onepoto walkway	590,673	525,699	64,974	514,770	2025
Community infrastructure	Urban	Orewa Brdg Jelas Rd Esp Res Wlkwy Stg 1 [Growth Portion Only]	130,000	130,000	0	71,287	2025
Community infrastructure	Urban	Orewa West walkway - cycleway	1,778,923	889,461	889,461	435,485	2025
Community infrastructure	Urban	Owairaka Ave Park development	635,000	635,000	0	361,427	2025
Community infrastructure	Urban	Park development	43,440,362	43,440,362	0	29,569,893	2025
Community infrastructure	Urban	Parrs Park North East Development	597,434	597,434	0	558,225	2025
Community infrastructure	Urban	Pathway (Normanton Reserve) [Growth Portion Only]	113,677	113,677	0	50,597	2025
Community infrastructure	Urban	Pathway / Bridge (Murrays Bay) [Growth Portion Only]	247,432	247,432	0	110,131	2025
Community infrastructure	Urban	Piripiri Reserve Walkways [Growth Portion Only]	45,376	45,376	0	36,282	2029
Community infrastructure	Urban	Premier Park Development	1,296,239	648,119	648,119	317,323	2025

**Schedule 8 - Assets for which development contributions will be used**

**Transition projects**

Activity	Funding Area	Project name	Capital expenditure for planned and historic projects	Expenditure from development contributions	Expenditure from other sources	Capital expenditure still to be recovered from development contributions	Recovery expected to be complete by end of financial year
Community infrastructure	Urban	Rame Reserve Canoe Ramp	397,645	397,645	0	378,409	2025
Community infrastructure	Urban	Regeneration Project - Nw Lynn capex	4,235,379	4,235,379	0	3,957,416	2025
Community infrastructure	Urban	Riverton Park Reserve	3,231,456	807,864	2,423,592	791,070	2025
Community infrastructure	Urban	Rosedale Park Walkways - Stage 1 [Growth Portion Only]	46,246	46,246	0	36,978	2029
Community infrastructure	Urban	Silverdale Parkway Stage 4 Landscaping 800m [Growth Portion Only]	240,000	240,000	0	148,057	2025
Community infrastructure	Urban	Stadium Pool (Albany)	21,262,842	7,867,251	13,395,590	7,798,743	2025
Community infrastructure	Urban	Stonefields open space redevelopment	9,131,435	9,131,435	0	7,728,624	2025
Community infrastructure	Urban	Swimming Pool Development (Otahuhu)	21,284,038	10,642,019	10,642,019	10,426,223	2025
Community infrastructure	Urban	Te Pai Park Development	71,652	71,652	0	66,950	2025
Community infrastructure	Urban	Wainoni Park Walking Tracks [Growth Portion Only]	1,504,833	1,504,833	0	669,795	2025
Community infrastructure	Urban	Walkway (Takapuna-Devonport) (Northboro Section) [Growth Portion Only]	593,827	593,827	0	474,821	2029
Community infrastructure	Urban	Walkway development (Onepoto)	21,002	21,002	0	20,690	2026
Community infrastructure	Urban	Walkways (Manuka Reserve) [Growth Portion Only]	49,824	49,824	0	39,839	2029
Community infrastructure	Urban	Whararaoa Civic Sqr/Top of Plaza Str Proj [Growth Portion Only]	485,834	485,834	0	76,118	2025
Community infrastructure	Urban	Wynyard Quarter Central Precinct Public Works	31,714,314	20,614,304	11,100,010	20,504,321	2032
Community infrastructure	Urban	Youth Facility (Devonport) [Growth Portion Only]	3,200	3,200	0	2,408	2025
			<b>445,432,723</b>	<b>229,958,845</b>	<b>215,473,878</b>	<b>190,875,585</b>	