

Improvement District (BID) Programme - Annual Report to Hibiscus and Bays Business Local Board 2016/17

Attachment B: Mairangi Bay Business Association BID programme

Mairangi Bay Business Association has met the requirements of the BID programme for the 2015/16 financial year for the purpose of striking the targeted rate.

Reporting status

Requirement FY 2015-2016	Status	Comments
A strategic plan for next 3 – 5 years - reviewed every 3 years.	Compliant	2016-2020 Strategic Plan in effect.
Audited financial accounts and audit management letter.	Compliant	Provided
Business plan including: <ul style="list-style-type: none"> A minimum of three key performance indicators and budget allocations for programme areas. 	Compliant	Provided
Annual review report: <ul style="list-style-type: none"> Achievement of previous year's objectives against business plan. 	Compliant	Provided
2017-2018 Indicative Budget	Compliant	Provided
Annual BID programme reporting and alignment meeting between Hibiscus and Bays Local Board and business association board.	Compliant	Meeting held 15 February 2017
BID Programme Agreement	Compliant	Fully signed copy provided.
Summary	Recommend Targeted Rate	Staff are satisfied that Mairangi Bay BID is in substantial compliance with policy reporting requirements for the purpose of the recommendation of this report.