

Business Improvement District (BID) Programme - Annual Report to Hibiscus and Bays Local Board 2016/17

Attachment D: Destination Orewa Beach Business Association BID programme

Destination Orewa Beach Business Association has met the requirements of the BID programme for the 2015-16 financial year for the purpose of striking the targeted rate.

Reporting Status

Requirement FY 2015-2016	Status	Comments
A strategic plan for next 3 – 5 years - reviewed every 3 years.	Partially Compliant	2016-2018 Strategic Plan in effect. provided. Minimum of three years is recommended for a Strategic Plan.
Audited financial accounts and audit management letter.	Compliant	Provided.
Business plan including: • A minimum of three key performance indicators and budget allocations for programme areas.	Compliant	Provided
Annual review report: • Achievement of previous year's objectives against business plan.	Compliant	Provided
2017-2018 Indicative Budget	Compliant	Provided
Annual BID programme reporting and alignment meeting between Hibiscus and Bays Local Board and business association board.	Pending	Scheduled for 4 May 2017
BID Programme Agreement	Compliant	Fully signed agreement provided.
Summary	Recommend Targeted Rate	Staff are satisfied that Orewa BID is in substantial compliance with policy reporting requirements for the purpose of the recommendations of this report.