

Hibiscus and Bays Quick Response, Round Three, 2016/2017
Application summaries

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Application summary

QR1706-304

Hibiscus and Bays Quick Response, Round Three, 2016/2017

Dance Dimensions Ltd (umbrella organisation for Wicki Chix)

Physical address	2/8 Curley Ave Silverdale Auckland 0932		
Organisation/individual	Organisation	Main focus	Arts and culture
Umbrella organisation	Dance Dimensions Ltd	Legal status	Other: Not for Profit Fundraising Group
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	To travel to and compete at the Global Dance + Cheers Games 2017 in Hawaii		
Dates	19/05/2017 - 21/05/2017		
Location	Hawaiian Convention Centre, 1801 Kalakaua Ave, Honolulu, HI 96815		
Summary	Our hiphop dance troupe Wicki Chix has been invited to compete in the Global D+C Games 2017 in Hawaii. The Wicki Chix Hawaii Fundraising Committee are raising funds to get the girls there.		
Cost of participation	Competition registration fees		
Requesting grant for	Towards accommodation and travel.		
Active participants	15	Audience size	Global event
Promotion of activity	Yes, We have two big fundraising events from which we hope to make \$5,000 from each. We are promoting these in social media, local publications, local radio and going door-to-door in the local community. We have also run raffles, bake sales and sausage sizzles.		
Local board recognition	On our Facebook page, newsletter and any promotions we undertake that are made after the grant has been accepted.		
Alignment with local board priorities	<ul style="list-style-type: none">• Provide sporting opportunities and encourage the community to be more active in recreational areas• Opportunities for youth, seniors and migrants to participate• Artistic opportunities for our community <p>The Wicki Chix are an all-girl hip hop crew from Dance Dimensions Silverdale, ages ranging from 13-15 years old. Being the only team in New Zealand to receive a wildcard bid as the judges choice at DanceBrandz, the Wicki Chix are off to compete in the Global Dance + Cheer Games in Waikiki, Hawaii this May. The girls and their choreographers have been training hard to prepare for their very first international competition. This helps to create artistic opportunities, physical and active lifestyles, particularly for our youth community.</p>		

Community collaboration

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes	No,
Accessible to disabled	Don't know,

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Flights x 15	\$19,020.00
Accommodation	\$13,050.00
Comp registration fees	\$5,355.00
Food/grocers	\$1,500.00
Printing	\$192.00
Income description	Amount

Total expenditure	Total Income	Applicants contribution	Amount requested
\$39,117.00	\$0.00	\$6,991.00	\$2,000.00

Funding history

Application ID	Project title	Decision
	<i>Round – stage</i>	Total allocated
APPLICANT HAS NOT SUBMITTED ANY PREVIOUS APPLICATIONS		

Estuary Arts Charitable Trust

Physical address	PO Box 480 Orewa Auckland 0764		
Organisation/individual	Organisation	Main focus	Arts and culture
Umbrella organisation	N/A	Legal status	Charitable Trust 1851213 CC35965
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	Systems integrations upgrade		
Dates	03/04/2017 - 30/06/2017		
Location	214B Hibiscus Coast Highway, Orewa		
Summary	With the completion of the Education Wing development the Centre has grown exponentially, this project focuses on capacity building with the aim to improve organisational effectiveness and financial stability. The art, health and wellbeing classes have been running for 1 year and student numbers and visitor numbers are continually growing. With this growth comes a need to upgrade our systems, to better manage our customer relationships and to integrate and streamline our systems.		
Cost of participation	no		
Requesting grant for	E-commerce website and customer relationship management system integration with our current accounting package Xero.		
Active participants	1000's	Audience size	50 000 per annum
Promotion of activity	Yes, When we launch the CRM E-commerce website we plan on having a launch function and invite members and students to attend. This event will enable us to show our students the ease of the new enrolment process, how to manage own class history and to track their membership status, enter art exhibitions. We will advertise in Millwater magazine, Hibiscus Matters, in our monthly newsletters and on our social media pages.		
Local board recognition	On our new website, in any articles and social media write ups		
Alignment with local board priorities	<ul style="list-style-type: none"> • Provide economic benefit to the local board area • Opportunities for youth, seniors and migrants to participate • Artistic opportunities for our community. <p>Our capacity building project will provide us with an e-commerce website which communicates our opportunities to the wider community more effectively.</p> <p>Economic benefit: We provide opportunities to teach and exhibit / sell artwork</p> <p>Opportunities for youth, senior and migrants to participate: Over 70 volunteers assist with projects and activities. Many are seniors and volunteering keeps them active, engaged and respected. Youth can access arts mentorship programme, Duke of Edinburgh or Gateway schemes. Migrants can attend ESOL classes</p> <p>Artistic opportunities: People of all ages can take part in our exhibition and education programme as well as our free public arts programme.</p>		

Community collaboration

Collaborating organisation/individual	Role
Mairangi Art Centre	General Manager
EAC student representatives	Provide student perspective

Demographics

Maori outcomes	No,
Accessible to disabled	Yes, Currently when our customers (students, user groups, members, artists etc.) need to book and pay for their membership, enrolment into a class, book a space or fill out a form and pay to be part of a group exhibition, these customers need to come into the Centre or they have to request a form from the Centre. Payment processes are convoluted and time consuming to manage. All of our systems are manual; there is little ease of process for the customer, particularly customers who have limited mobility or transport. The online e-commerce payment gateway will mean people can book and pay online, their details will sync with our accounting package as well as updating their details in the CRM system automatically thereby reducing human error and multiple handling processes.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	5000%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	1000%	2000%	2000%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Profit Potential CRM integration quote	\$2,209.00
Caper web development quote	\$6,800.00
Profit Potential web development quote	\$8,275.00

Income description	Amount

Total expenditure	Total Income	Applicants contribution	Amount requested
\$9,000.00		\$7,000.00	\$2,000.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
CCS17_2_202	Matariki Puppetry workshops Creative Communities Scheme 2017_2 - North Committee 17_2	Undecided \$0.00
CCS17_2_194	Leadlight place-making project Creative Communities Scheme 2017_2 - North	Undecided \$0.00

	Committee 17_2	
REF17S00002	Festival of Puppetry and the Art of Illusion Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Undecided \$0.00
CCS17_1_134	Performing Objects, Puppetry and the Art of Illusion Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Declined \$0.00
CCS16_2_038	'Any 1 4 T' Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$3,000.00
LG1606-158	Studio equipment Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-133	Traditional printmaking press Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_141	Walking Art Creative Communities Scheme 2016_1 - Acquitted	Approved \$3,675.00
QR1606-112	Hibiscus Coast Art Studio Trail Hibiscus and Bays Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
HB15_2028	Education Wing Development Project - Equipment and Fitout Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
CCS15_2_212	Turn of the Tide Creative Communities Scheme 2015_2 - Acquitted	Approved \$1,300.00
00172	Tivaevae Oceania Creative Communities Scheme 2015_1 - Acquitted	Approved \$2,500.00
00146	Stitched Up – A Pictorial Social History of NZ' Creative Communities Scheme 2015_1 - Acquitted	Approved \$3,000.00
2014_200239	Through Young Eyes Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200070	Festival of Puppetry at Estuary Arts Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100068	Hibiscus Coast Arts Trail Creative Communities Scheme - Acquitted	Approved \$3,360.00

Application summary

QR1706-311

Hibiscus and Bays Quick Response, Round Three, 2016/2017

Sing Up Rodney

Physical address	Alison Talmage PO Box 31151 Milford Auckland 0741		
Organisation/individual	Organisation	Main focus	Arts and culture
Umbrella organisation	Funds will be released via reimbursement	Legal status	Other: No formal structure yet
Applicants perceived conflicts of interest:	The application has been prepared by Alison Talmage, who will provide professional services for this group. However, the second named person, Kevin Farrell, is the treasurer for Sing Up Rodney and will ensure that monies are accounted for.		

Project details

Project title	Goodbye Winter, Hello Spring!		
Dates	18/05/2017 - 31/08/2017		
Location	Rotary House, 2 Hibiscus Coast Highway, Silverdale.		
Summary	"Goodbye Winter, Hello Spring!" is a social singing project for seniors with neurological conditions, organised by Sing Up Rodney. Weekly rehearsals (May 18 - August 25) will provide participants with a social outing, the benefits of weekly singing, and the opportunity to work towards a performance goal. The final event (August 31) will be open to the wider community, particularly seniors who are not able to attend weekly.		
Focus specific information	Event rain dates: N/A Proposed event times: Thursday mornings Event producer/contractor/3rd party: Type of art form: Other: Music		
Cost of participation	Weekly charge for Sing Up Rodney participants, and koha for the event (gold coin donation).		
Requesting grant for	Professional fees - Sing Up Rodney is led by a music therapist (Alison Talmage) with considerable experience leading singing for people with communication difficulties and older people. If there is a funding shortfall, Alison Talmage will volunteer some time to ensure this project goes ahead - however, it is preferable that funding will be found for this modest professional fee.		
Active participants	30	Audience size	100
Promotion of activity	Yes, Posters in community venues and newspapers Facebook page Electronic and hard copy flyers to be distributed via our local community partners, including Age Concern, Alzheimer's Auckland, Parkinson's NZ, Rodney Aphasia Group, and the Stroke Foundation.		
Local board recognition	Place logo on printed material and Facebook page, and in project reports for local newspapers and local/national community organisations' newsletters (e.g. those named above). Invite local board members to attend our rehearsals and final event.		
Alignment with local board priorities	<ul style="list-style-type: none"> • Opportunities for youth, seniors and migrants to participate • Artistic opportunities for our community. <p>Sing Up Rodney is a singing group for people living with a neurological condition</p>		

	(such as stroke, Parkinson's disease or dementia), carers and volunteers. Sing Up Rodney offers arts participation and social connectedness for people who experience social isolation and reduced community participation due to mobility and/or communication difficulties. "Goodbye Winter, Hello Spring" provides a will give participants a goal to work towards, and the final event is open to people in the wider community who cannot attend regularly.
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Community collaboration

Collaborating organisation/individual	Role
Rodney Aphasia Group	Advice and advertising
Stroke Foundation	Advice and advertising
Aphasia NZ (Auckland)	Advice and advertising
Alzheimer's Auckland	Advice and advertising
Parkinson's Auckland	Advice and advertising
Age Concern Rodney	Advice and advertising
Centre for Brain Research, The University of Auckland	Advice and advertising

Demographics

Maori outcomes	No,
Accessible to disabled	Yes, Music (listening and singing) is a meaningful recreational and social activity for many people, including those with disabilities. Sing Up Rodney participants include people with mobility difficulties (including wheelchair users), communication difficulties and/or cognitive impairment. Carers are encouraged to attend and participate, and our volunteer team offers further support. The inclusion of both rehearsal sessions and an open event allows people to choose their level of participation. The venue is wheelchair accessible with disabled toilet facilities.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	20%	80%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Venue hire 45 hours @ \$30 (written quote to follow)	\$1,350.00
Professional fee (14 weeks @ \$250)	\$3,500.00
Koha for guest performers (2 x \$25)	\$50.00
Refreshments	\$150.00
Printing (programme and song words)	\$100.00

Income description	Amount
Participant fees (13 weeks @ \$10 pp/couple per week)	\$1,950.00

Koha (Gold coin donations, 31 August)	\$100.00
Donations in kind (baking etc.) from community members	\$50.00
Donations in kind (tea, coffee, milk, biscuits) from local supermarket	\$50.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$5,150.00	\$2,150.00	\$0.00	\$1,000.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1716-317	Goodbye Winter, Hello Spring! Rodney Quick Response, Round Three, 2016/2017 - Sent to SME for assessment	Undecided \$0.00

De Paul House

Physical address	PO Box 36312 Northcote Auckland 0748		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society CC49019
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	Van replacement for De Paul House		
Dates	24/04/2017 - 31/05/2017		
Location	92-96 Onewa Rd Northcote Auckland 0627		
Summary	De Paul House has provided emergency housing for 30 years in North Auckland. Our outreach support service which consists of a learning centre and early childhood centre with assistance from our social work and counselling staff is integral to the success of our families. As part of the outreach support programme De Paul House provides a free van collection service for families rehoused in our local community so that preschool children and their caregivers can attend our programmes and services. This transport allows families to stay linked to the De Paul House community. The demographic and needs of our families continually change. 34% of our families are in North Auckland.		
Cost of participation	No		
Requesting grant for	Our application is for a contribution to the cost of a new passenger van. Our current van is 21 years old and while fully compliant with current health and safety standards, the Board is aware and acknowledges that there is a gap between compliance and best practice. De Paul House runs an emergency housing service that has supported 924 families into housing since 1986. We provide a quality service that is supported by the local business community evidenced by the wonderful generosity of the Rotary clubs in the funds raised to date towards a new van.		
Active participants	528	Audience size	660
Promotion of activity	No,		
Local board recognition	We will acknowledge the support we receive on our website, Facebook page and with sign writing on the van		
Alignment with local board priorities	<ul style="list-style-type: none"> • Youth education and training opportunities • Opportunities for youth, seniors and migrants to participate. <p>It is very much a part of De Paul House's philosophy and model that families will transition to community based programmes where they can participate in their local kindergartens and community. A seat on the De Paul House passenger van is the first step in this journey to independence. Confidence grows for adults and children and they typically become confident to enrol in their local kindergarten and schools. This is success.</p>		

Community collaboration

Collaborating organisation/individual	Role
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Rotary Clubs, Northcote, Milford & Takapuna	Contributing \$28,000
Constellation Communities Trust	Contributing \$10,000

Demographics

Maori outcomes	Yes, On average 30% of our client families identify as Maori as has been well documented Maori are significantly disadvantaged by the affordability and housing shortage. Without secure housing Maori social, economic and cultural well-being is unattainable.
Accessible to disabled	Don't know,

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%

Target ethnic groups	New Zealand European, Other European, Māori, Pacific Peoples, Middle Eastern, All/everyone
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Financial information

Expenditure item	Amount
Van Replacement	\$50,297.00

Income description	Amount

Total expenditure	Total Income	Applicants contribution	Amount requested
\$50,297.00	\$0.00	\$6,000.00	\$2,000.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1708-309	Van replacement for De Paul House Kaipātiki Quick Response, Round Three, 2016/2017 - Sent to SME for assessment	Undecided \$0.00
QR1702-316	Van replacement for De Paul House Devonport-Takapuna Quick Response, Round Three, 2016/2017 - SME Assessment completed	Undecided \$0.00
REGCD17-59	Building strong resilient families. Regional Community Development 2016/2017 - Declined	Declined \$0.00
REGCD1698	Polyurethane floors in units 1, 2, 3 & 4 Regional Community Development - Declined	Declined \$0.00
SCF15_2030	Family Support in the Community for vulnerable families North - Strengthening Communities Fund, 2014/2015	Approved \$11,000.00

	Round 2 - Acquitted	
SCF-15036	towards the salary of the Community Worker / Counsellor Salary North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$8,000.00
KP15_1016	Outreach assistance Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
SCF14_100054	Playground development for families in residential emergency housing North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$10,000.00

Main Street Orewa t/a Destination Orewa Beach

Physical address	P O Box 98 Orewa Auckland 0947		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	N/A	Legal status	Incorporated Society 868387
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	Attach arms to public seats		
Dates	01/06/1917 - 01/06/1917		
Location	Public seats along the west side of the road from #292 to #350 Hibiscus Coast Highway		
Summary	As the Orewa public seating has repeatedly been identified as being not accessible due to having no arm rests, we would like to add arms to the seats along the HBC Highway. 18 seats are set in pairs. We would like to add 2 arms to ONE seat in every pair (18 arms in total). Hopefully at a later date we will be able to fund adding arms to the remaining seats; however this first round provides a balanced look and provides options for those using the seats. We have liaised with Lionel Anderson at Recreational Services in regards the most appropriate arms to attach, and the best cost available.		
Cost of participation	0		
Requesting grant for	Purchase and install of the seat arms. We have no budget for this project and see 100% of the cost, however as we provide majority funding for all other initiatives we seek funding for, we hope our overall contribution Vs funding, is able to be considered.		
Active participants	0	Audience size	0
Promotion of activity	No,		
Local board recognition	A letter of thanks post install Acknowledgement of the Local Board and a finish product photo in the monthly Street Talk newsletter to all businesses		
Alignment with local board priorities	<ul style="list-style-type: none"> • Provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area • Opportunities for youth, seniors and migrants to participate. <p>Adding arms to the existing (Rodney Council installed) seats on the pedestrian access ways along the Hibiscus Coast Highway will provide a more pleasant and easily accessible environment for visitors and consumers, who may have back, knee or hip issues. In ability to stand or sit on the seats currently does not encourage visitors and consumers to sit to catch their breath, enjoy an ice cream or sit and enjoy street activations and events. Priorities - Place shaping & opportunities to participate as well as adding to the aesthetic of the town centre and usability of a Council CCO asset.</p>		

Community collaboration

Collaborating organisation/individual	Role
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Recreational Services	
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Demographics

Maori outcomes	No,
Accessible to disabled	Yes, Lack of arms on the public seating was raised as a key issue in the recent Be.Accessible report. The current seats are un-usable for senior citizens or any person with any back / leg / hip issues.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	75%	25%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Purchase and install	\$1,780.00

Income description	Amount

Total expenditure	Total Income	Applicants contribution	Amount requested
\$1,780.00	\$0.00	\$0.00	\$1,780.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
NCE1706-002	New World Orewa Santa Parade Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	Approved \$5,000.00
LG1706-112	A consolidated funding request for all 3 Orewa annual events Hibiscus and Bays Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$8,500.00
LG1606-250	New World Orewa Santa Parade Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LESF178	Orewa Boulevard of Buskers Festival 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,166.66
LESF175	Orewa Sand Castle Competition 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,166.66
LESF174	The Boulevard Arts Fiesta 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,166.66

LESF156	Orewa New World Santa Parade 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
CDN15-1026	Orewa Street Flags Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LESF00404	Orewa Boulevard Arts Fiesta 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00113	Orewa Boulevard of Buskers 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00012	New World Orewa Santa Parade 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00

The Parenting Place – Attitude Youth Division

Physical address	PO Box 37708 Parnell Auckland 1151		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	N/A	Legal status	Incorporated Society CC10805
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools		
Dates	31/03/2017 - 30/11/2017		
Location	Assembly halls and classrooms at 4 Hibiscus Coast and Bay High Schools: Kingsway School, Long Bay College, Orewa College and Whangaparaoa College		
Summary	This youth development programme will equip approximately 5000 students with life-skills to make informed choices and negotiate their teenage years in a safe and positive way. The main objectives of the Attitude programme are to encourage mental & emotional resilience and help prevent youth suicide, teen pregnancy, drug & alcohol abuse and low self-esteem - some of the main issues NZ young people are struggling with today. Students are empowered to reach their potential, make good decisions, recognise they have a voice, and contribute towards making their community a safe place. Presentations and handbooks have been requested by Kingsway School and Long Bay, Orewa and Whangaparaoa Colleges.		
Cost of participation	If we are unable to fundraise for all costs we ask schools to donate a koha for our presentations, though as schools budgets are limited this is not always possible.		
Requesting grant for	If successful this grant will be used to contribute towards the cost of delivering 25 mental health presentations @ \$200 each to approximately 5000 students who attend six high schools in the Hibiscus and Bay local board area in 2017 plus provide 830 Year 10 students with a copy of our Hardwired (drug & alcohol education) handbook @ \$1.38 each.		
Active participants	5000	Audience size	5000
Promotion of activity	Yes, We promote our Attitude Programme for Schools on our website (www.attitude.org.nz) and Facebook page (www.facebook.com/attitudeforschools) and spend a lot of time cultivating relationships with schools. Our Attitude team have existing relationships with contacts at all the schools in the Hibiscus & Bay local board area, which they continue to maintain and develop this year.		
Local board recognition	Auckland Council Hibiscus & Bay local board's support will be publicly acknowledged in The Parenting Place's annual report and on The Parenting Place website (www.theparentingplace.com). We also let the schools know where the funding for their presentations comes from.		
Alignment with local board priorities	<ul style="list-style-type: none"> • Youth education and training opportunities • Opportunities for youth, seniors and migrants to participate. <p>This request is for funding to deliver our Attitude programme to high schools in</p>		

	the Hibiscus and Bays local board area in 2017. The Attitude programme develops young people by teaching them how to make good decisions and inspiring them to implement these decisions. Through our range of presentations and resources we teach young people how to engage with and solve problems, how to cultivate healthy self-esteem and good mental & physical health, how to keep safe, and how to understand and improve relationships. Families and communities benefit as young people are given tools to become mature, responsible, healthy and contributing individuals.
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Community collaboration

Collaborating organisation/individual	Role
Kingsway School	Requested Programmes
Long Bay College	Requested Programmes
Orewa College	Requested Programmes
Whangaparaoa College	Requested Programmes

Demographics

Maori outcomes	Yes, As many students at these high schools identify as Māori, many Māori students will learn skills to build resilience which will improve their social wellbeing. Many of our presentations speak on the importance of celebrating your cultural heritage and traditions and to take pride in the community they're from.
Accessible to disabled	Yes, Attitude presentations are accessible to all students at the schools we visit.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
40%	60%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
5 x Kingsway School Presentations @ \$200 ea.	\$1,000.00
5 x Orewa College Presentations @ \$200 ea.	\$1,000.00
5 x Long Bay College presentations @ \$200 ea.	\$1,000.00
10 x Whangaparaoa Presentations @ \$200 ea.	\$2,000.00
830 Hardwired Handbooks @ \$1.38 ea.	\$1,145.00

Income description	Amount
Estimated koha from schools (based on previous year)	\$5,145.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$6,145.00	\$5,145.00	\$0.00	\$1,000.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1707-204	Mental health & wellbeing presentations for Howick Local Board High Schools Howick Local Grants, Round Two, 2016/2017 - Submitted	Undecided \$0.00
LG1710-208	Mental health & wellbeing presentations for Manurewa High Schools Manurewa Local Grant, Round Two, 2016/2017 - Submitted	Undecided \$0.00
QR1718-304	Attitude Life Skills Presentations at Waiheke High School Waiheke Quick Response, Round Three, 2016/2017 - Assessed by grant advisor	Undecided \$0.00
QR1720-309	Attitude life-skills presentations at Waitemata High Schools Waitematā Quick Response, Round Three, 2016/2017 - Not Eligible	Undecided \$0.00
QR1717-303	Attitude Life Skills Training Presentations at Upper Harbour High Schools Upper Harbour Quick Response, Round Three, 2016/17 - Assessed by Grants Advisor	Undecided \$0.00
REGCD17-26	Building Awesome Whanau Toolbox parenting groups in 2017 Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1713-222	Toolbox parenting courses especially targeting Maori and vulnerable families in Manukau. Ōtara-Papatoetoe Quick Response, Round Two, 2016/17 - Paid - awaiting accountability	Approved \$1,975.00
QR1721-233	Parenting courses specifically developed for high needs, at-risk parents and caregivers. Whau Quick Response, Round Two, 2016/17 - Awaiting accountability	Approved \$500.00
QR1712-208	Attitude Life-Skills Presentations in Orakei District High Schools Ōrākei Quick Response, Round Two, 2016/17 - Paid - Awaiting Accountability	Approved \$1,000.00
QR1718-205	Attitude Life Skills Presentations at Waiheke High School Waiheke Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-201	Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-214	Attitude life-skills presentations at Waitemata High Schools Waitemata Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1709-116	Mental health and wellbeing presentations for young people in Mangere-Otahuhu schools. Māngere-Ōtāhuhu Local Grant, Round One,	Approved \$1,800.00

	2016/2017 - Awaiting Accountability	
LG1715-102	Attitude life-skills and wellbeing presentations in Puketāpapa schools Puketāpapa Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$1,000.00
LG1611-239	Mental health & wellbeing presentations and resources designed to increase wellbeing in young people. Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-245	Mental health & wellbeing presentations and resources designed to build resilience in young people. Howick Local Grant, Round Two, 2015/2016 - Awaiting Accountability	Approved \$5,353.00
QR1620-539	Attitude life-skills presentations at Waitemata High Schools Waitemata Quick Response, Round Four, 2015/2016 - Declined	Declined \$0.00
LG1606-231	Mental health & wellbeing presentations and resources designed to increase wellbeing in young people. Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1617-209	Attitude life-skills presentations at Upper Harbour Local Board high schools. Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1614-204	Mental health and wellbeing presentations and resources designed to build resilience in young people Papakura Local Grant, Round Two, 2015/16 - Awaiting Accountability	Approved \$3,400.00
QR1601-433	Attitude life-skills presentations at Albert-Eden high schools Albert-Eden Quick Response, Round Five, 2015/2016 - Paid - Awaiting Accountability	Approved \$2,100.00
QR1618-325	Attitude presentations at Waiheke High School Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1610-219	Provision of Toolbox parenting courses, especially targeting Māori and vulnerable families Manurewa Local Grant, Round Two, 2015/2016 - Paid	Approved \$3,640.00
LG1610-209	Mental health and wellbeing presentations and resources designed to build resilience in young people. Manurewa Local Grant, Round Two, 2015/2016 - Paid	Approved \$3,797.00
LG1603-239	Provision of Toolbox Parenting Courses, especially targeting vulnerable families Franklin Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00

LG1621-115	Provision of parenting courses specifically developed for high needs, at-risk parents and caregivers Whau Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
LG1606-153	Youth development and mental health programmes for Auckland region schools 2015/16 Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

Application summary

QR1706-315

Hibiscus and Bays Quick Response, Round Three, 2016/2017

Coast Youth Community Trust Incorporated

Physical address	PO Box 98 Whangaparaoa Auckland 0943		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	N/A	Legal status	Charitable Trust 1911789 CC10641
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	We request support for our Mobile Drop-in Unit.		
Dates	01/06/2017 - 31/05/2018		
Location	Hibiscus Bays		
Summary	The Mobile Drop-in Unit consists of a trailer cabin built by Cabins to Go Ltd in Whangaparaoa for the specific purpose of travelling to key places and events on the Hibiscus Coast to create a safe and fun environment for youth to 'hangout' and interface with young adult role models. It compliments a presence based model of youth work that looks to provide connection and interaction with young people in their spaces of belonging.		
Cost of participation	Free		
Requesting grant for	Mobile Drop-in Unit costs		
Active participants	500	Audience size	500
Promotion of activity	Yes, To schools, events, our database, website, Facebook and other community organisations		
Local board recognition	Through our website, Facebook, stakeholders and our annual report.		
Alignment with local board priorities	<ul style="list-style-type: none"> • Provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area • Youth education and training opportunities • Opportunities for youth, seniors and migrants to participate. <p>Our aim is to provide leadership, direction and management of resources which will enable the trust to provide quality nurture, support, mentoring, training and assistance to young people and their caregivers and families.</p>		

Community collaboration

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes	No,
Accessible to disabled	Yes, The service is open too and will benefit all.

Percentage of male	Percentage of female	All - not targeted at either male/female
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%	%	100%			
< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
25%	75%	%	%	%	%
Target ethnic groups	All/everyone				

Financial information

Expenditure item	Amount
Mobile Drop-in Unit costs	\$3,000.00

Income description	Amount
Nil	\$0.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$3,000.00	\$0.00	\$1,000.00	\$2,000.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1706-137	New Youth Worker Hibiscus and Bays Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$2,800.00
LG1606-248	Youth Programmes & Camps Hibiscus and Bays Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$10,000.00
HB15_2014	Youth Programmes & Camp Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,510.25
SGFY15_1001	Youth Camp 2015 North - Small Grants Fund Youth, 2014/2015 - Acquitted	Approved \$5,000.00
LGFY15_1001	Youth Worker Salaries and Expenses North - Large Grants Fund (Youth), 2014/2015 - Acquitted	Approved \$33,500.00
LGFC15_1001	Family Worker Wages and Expenses North - Large Grants Fund (Community), 2014/2015 - Acquitted	Approved \$20,000.00
HB2014_2024	Youth Programmes and Services LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$10,000.00
SGFY14_100017	Youth Marquees North - Small Grants Fund Youth - 2013/2014 - Acquitted	Approved \$3,565.00
LGFY14_100015	Youth Worker Salaries and Expenses North - Large Grants Fund (Youth) - 2013/2014 - Acquitted	Approved \$20,000.00

CGFN14_100029	Trailer for Social Enterprise North - Community Grants Fund - 2013/2014 - Acquitted	Approved \$4,423.00
LGFC00026	Director/Admin expenses North - Large Grants Fund (Community) - 2013/2014 - Acquitted	Approved \$15,000.00

Application summary

QR1706-317

Hibiscus and Bays Quick Response, Round Three, 2016/2017

Bays Youth Community Trust

Physical address	PO Box 35750 Browns Bay Auckland 0753		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	N/A	Legal status	Charitable Trust 2120722 CC37274
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	We request support for our staff training and supervision.		
Dates	01/05/2017 - 31/10/2017		
Location	550 East Coast Rd, Mairangi Bay, Auckland 0630		
Summary	<p>Training for staff through the year includes In house training courses and external training and education seminars plus supervision with mentors. We aim to provide up to date and consistent training for staff which will lead to improved services to the community. By receiving support for programme resource costs, this will improve the organisations sustainability and provide at-risk young people in the Bays, overcoming one challenge at a time and enabling youth to become engaged members of society.</p>		
Cost of participation	Free		
Requesting grant for	Staff training and supervision		
Active participants	12	Audience size	500
Promotion of activity	No,		
Local board recognition	Through our website, Facebook, stakeholders and annual report		
Alignment with local board priorities	<ul style="list-style-type: none"> • Provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area • Youth education and training opportunities • Opportunities for youth, seniors and migrants to participate. <p>Our aim is to provide quality youth programmes targeted at growing and developing the skills young people need to actively take part in society both now and in the future.</p>		

Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	No	
Accessible to disabled	No	
Percentage of male	Percentage of female	All - not targeted at either male/female

%	%	100%			
< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	75%	25%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Annual staff training and supervision	\$6,281.00

Income description	Amount
Nil	\$0.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$6,281.00	\$0.00	\$4,281.00	\$2,000.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1716-313	We request support for our annual insurance cost. Rodney Quick Response, Round Three, 2016/2017 - Sent to SME for assessment	Undecided \$0.00
QR1708-315	We request support for our computer support. Kaipātiki Quick Response, Round Three, 2016/2017 - Sent to SME for assessment	Undecided \$0.00
QR1717-314	We request support for our Internet and website costs. Upper Harbour Quick Response, Round Three, 2016/17 - Submitted	Undecided \$0.00
QR1702-302	We request support to purchase programme resources. Devonport-Takapuna Quick Response, Round Three, 2016/2017 - SME Assessment completed	Undecided \$0.00
QR1606-314	Youth Coaching Support. Hibiscus and Bays Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LESF183	Youth Board and Jam Albany & Upper Harbour 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,500.00
HB15_2025	Community Mentoring, Counselling and Youth Coaching Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,500.00

Applications for 2013/2014 onwards have been removed

North Shore Group Riding for the Disabled Incorporated

Physical address	PO Box 448, Silverdale Silverdale Auckland 0944		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	N/A	Legal status	Incorporated Society 224541 CC38923
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	Petrol Vouchers for Volunteers		
Dates	10/04/2017 - 11/12/2017		
Location	79 Aubrey Road, Stillwater, Silverdale		
Summary	<p>Our group of more than 60 volunteers are 'the oil in our engine' and we couldn't function without their dedication and commitment to give of their time to enable us to provide therapy riding for our disabled clients. Many of our volunteers travel to our Group premises from all across the North Shore and incur costs in doing so.</p> <p>We wish to acknowledge this commitment in a small way through offering them petrol vouchers as a sign of our appreciation at the end of each Term's riding activity - this in no way covers their incurred costs and is not intended to do so. It is our way of acknowledging their commitment and saying 'Thank You!'</p>		
Focus specific information	<p>Event rain dates:</p> <p>Proposed event times: We provide our rides each Monday, Tuesday, Wednesday, during school terms</p> <p>Event producer/contractor/3rd party:</p>		
Cost of participation	We ask for a donation per term, per rider, of \$100. This goes towards the costs of feeding and maintaining our herd of horses in good health		
Requesting grant for	The annual budget for this acknowledgement is \$2,400 and we are seeking funding for \$2,000, which represents 83% of the total.		
Active participants	60	Audience size	60 riders and approx 60 family members and health care assistants
Promotion of activity	<p>Yes, We use both our website and Facebook page to recruit new volunteers to assist the Group in delivering our rides and helping the organisation grow and be the best it can be.</p> <p>We also create Press Releases to gain local coverage of special events or, for instance, when we add to our herd of horses.</p> <p>We find this can also help us in our constant need to recruit volunteers.</p>		
Local board recognition	Posts on both our Facebook page and website.		
Alignment with local board priorities	<ul style="list-style-type: none"> • Provide sporting opportunities and encourage the community to be more active in recreational areas • Youth education and training opportunities • Opportunities for youth, seniors and migrants to participate. <p>With the assistance of our volunteer group (more than 50 in total), together with</p>		

	<p>our supporters and horses, we are able to provide therapeutic horse riding to many disabled people. This is an activity that most of the riders would not be able to access through other, conventional, means.</p> <p>Open to people of all ages, our rides are a combination of physical and educational activities that are designed to improve the rider's physical, emotional and intellectual abilities.</p>
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Community collaboration

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes	No,
Accessible to disabled	<p>Yes, Our Group currently has 55 riders with disabilities and we also have a long waiting list of potential riders.</p> <p>During 2016, we provided over 1,200 equestrian therapy rides to individuals with disabilities from across the North Shore and Rodney Districts. Approximately 88% of our riders are aged 5-18 years old. The most prevalent disabilities of our riders are Spectrum Disorders (e.g. Autism), Intellectual Disabilities (e.g. Down Syndrome) and Physical Disabilities (e.g. Cerebral Palsy)</p>

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	55%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Petrol Vouchers as Gifts	\$2,400.00

Income description	Amount

Total expenditure	Total Income	Applicants contribution	Amount requested
\$2,400.00	\$0.00	\$400.00	\$2,000.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1606-214	Core Operational Costs Hibiscus and Bays Local Grants, Round Two, 2015/16 - Multi-Board awaiting accountability	Approved \$6,100.00
QR1606-203	Safety Equipment for the disabled riders Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$756.00

LG1606-148	Day Coordinator and Volunteer Support for our approximately 70 volunteers Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$6,498.00
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Application summary

QR1706-309

Hibiscus and Bays Quick Response, Round Three, 2016/2017

Ms Stephanie Ellett

Physical address	105d Newman Rd RD3 Silverdale Auckland		
Organisation/individual	Individual	Main focus	Environmental
Umbrella organisation	Funds will be paid via reimbursement	Legal status	Other:
Applicants perceived conflicts of interest:	My brother, Paul Walden is a Councillor of the Waiheke Island Local Board.		

Project details

Project title	Weiti Creek Conservation Project - Newman Road		
Dates	01/05/2017 - 31/08/2017		
Location	105D Newman Road, Silverdale, Auckland		
Summary	To foster the regeneration and restoration of the bush surrounding the stream, by planting native trees. In places there are some existing Manuka trees that provide a canopy however identified pioneer species that support native forest regeneration will be planted underneath and in more exposed areas. The Auckland Council Native Forest Restoration Guide provides an extensive list of trees that have been identified to support the natural succession and regeneration of bush in Auckland.		
Focus specific information	<p>Environmental benefits:</p> <p>Manage and maintain: The landowners at 105D Newman Road, currently Stephen and Stephanie Ellett</p> <p>Community involvement: Planting and weed control is to be undertaken by Stephen and Stephanie Ellett and their family.</p> <p>Land owners: Stephen and Stephanie Ellett</p>		
Cost of participation	no		
Requesting grant for	Funding to request for the purchase of 1000 native trees from McKechnie Nurseries in Coatesville.		
Active participants	2	Audience size	2
Promotion of activity	No,		
Local board recognition	We would be willing to write an article for the local Stillwater Newsletter		
Alignment with local board priorities	<ul style="list-style-type: none"> Provide benefit to or support the North-West Wildlink project. <p>A defining feature of the property at Newman Road is a tributary stream that flows into the Weiti River just south of Silverdale Township. The stream enters the Weiti River near The Weiti Wildlink Project and is located within the North West Wildlink corridor. Previously affected by grazing the stream area has regenerating native trees, including Manuka, Kanuka, Red Matipo, Cabbage Trees and Tanekaha. Birdlife has gradually increased with Fantails, Tuis and Kingfishers often sighted. Planting of native trees along the stream banks will intensify the forest regeneration and supports the vision and purpose of the North West Wildlink Project.</p>		

Community collaboration

Collaborating organisation/individual	Role
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N/A	
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Demographics

Maori outcomes	No,
Accessible to disabled	No,

Percentage of male	Percentage of female	All - not targeted at either male/female
50%	50%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	100%	%	%

Target ethnic groups	New Zealand European
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Financial information

Expenditure item	Amount
Native Trees x 1000, mixed revegetation	\$2,500.00

Income description	Amount
No income expected	\$0.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$2,500.00	\$0.00	\$500.00	\$2,000.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1606-108	Weiti Creek Conservation Project - Newman Road Hibiscus and Bays Quick Response, Round One, 2015/16 - Process accountability	Approved \$2,000.00

Eaves Bush Appreciation Group

Physical address	59 Bay Vista Drive Red Beach Auckland 0932		
Organisation/individual	Organisation	Main focus	Environmental
Umbrella organisation	If allocated \$750 or less, applicant can be paid up front. If not they will need to either suggest an umbrella organisation or have the funds released via reimbursement	Legal status	Not for profit community group
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	Animal & plant pest eradication at Alice Eaves Reserve and neighbouring private bushlands		
Dates	01/06/2017 - 30/05/2018		
Location	Lots 2 & 3 DP38692, Hillcrest Rd and Alice Eaves Scenic Reserve, Old North Rd, Orewa and unformed road reserve along boundaries		
Summary	Pest and weed control to provide safe habitat for native wildlife and regeneration of native bush. Phased replacement of deteriorating first generation traps and bait stations with newer technologies including sidekick bait stations modified Victor traps for stoats and GoodNature automatic traps as well as replacing Timms traps. Pest weeds and rubbish removal during monthly work days. Maintenance of formed pathways. Extension of activities along the Nukumea valley using unformed road reserve.		
Focus specific information	<p>Manage and maintain: The Eaves Bush Appreciation Group</p> <p>Community involvement: The Group draws its volunteers from the local community, with new people joining us regularly.</p> <p>Land owners: Auckland Council & Julie Robins</p>		
Cost of participation	No		
Requesting grant for	Bait stations and traps.		
Active participants	25	Audience size	N/A
Promotion of activity	No,		
Local board recognition	In emails to participants and supporters.		
Alignment with local board priorities	<ul style="list-style-type: none"> Provide benefit to or support the North-West Wildlink project. <p>Our project supports the North West Wildlink by removing animal and weed pests so that the bush may flourish and birds increase in number.</p>		

Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	No
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Accessible to disabled	No
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Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
10x Modified Victor traps for stoats with tunnel	\$199.00
4x Timms traps	\$188.00
1x GoodNature A24 auto rat trap	\$199.00
14x Sidekick bait stations	\$195.00
1x GoodNature A12 auto possum traps	\$219.00

Income description	Amount
N/A	

Total expenditure	Total Income	Applicants contribution	Amount requested
\$10,000.00	\$10,000.00	\$9,000.00	\$1,000.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
APPLICANT HAS NOT SUBMITTED ANY PREVIOUS APPLICATIONS		

Hibiscus Coast Elderly Peoples Luncheon Club

Physical address	18 John Dee Crescent Red Beach Whangaparaoa 0932		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	Due to amount requested, if funded it can be paid out directly	Legal status	Not for profit community group
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	Hibiscus Coast Elderly Peoples Luncheon Club Christmas Party		
Dates	04/12/2017 - 04/12/2017		
Location	Masonic Lodge, Centreway Road, Orewa		
Summary	<p>The Guests will be welcomed with a Fruit Punch Drink (alcohol is never available at the Lunch Club) and a piece of Christmas cake. This is followed by appropriate seasonal entertainment by a local group or school. A Festive Two Course Lunch is then provided. This is interrupted between courses by a visit from "Santa" who distributes a small gift to each guest. A free "Door Prize Draw" sees donated prizes given out to the lucky winners. A Christmas card detailing the Lunch Club starting date for the following year and a small token treat at each place setting is a welcome for the guests when they arrive.</p>		
Cost of participation	The normal charge is \$5 per visit. If grant is given no charge will be made to guests.		
Requesting grant for	A contribution towards the cost of the Food, Hall Hire and Transport is requested.		
Active participants	75	Audience size	75
Promotion of activity	Yes, Only via the Lunch Club meetings (and it is shown on a calendar which is given to each guest at the beginning of the year)		
Local board recognition	In our Audited Annual Financial Report and by an announcement at the Party. We will invite a Board Member to attend.		
Alignment with local board priorities	<ul style="list-style-type: none"> • Opportunities for youth, seniors and migrants to participate. <p>Our activity aims to support elderly people in order to help them feel included and appreciated in the community. The Lunch Club is a place where they can meet for social contact with their peers, at times have contact with schoolchildren and other people who come along to entertain, have Morning Tea on arrival and later enjoy a two course lunch.</p>		

Community collaboration

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes	No,
Accessible to disabled	Yes, The venue is accessible for wheelchairs and invalid-support-walking frames. People on the door give assistance where required. No stairs or steps to

	navigate. Parking available very close to hall. Disability access toilet facilities are available. Seating to accommodate those with limited movement.
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Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	100%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Hall Hire	\$80.00
Ham and Christmas Cakes	\$200.00
Fruit and Vegetables	\$80.00
Dessert Ingredients	\$70.00
Small Santa gift for guests	\$180.00
Transport	\$30.00
Incidentals	\$40.00

Income description	Amount
The normal charge is \$5 per visit. If the grant is awarded there will not be a charge for the guests as we plan for this event during the year.	

Total expenditure	Total Income	Applicants contribution	Amount requested
\$680.00		\$180.00	\$500.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1606-315	Hibiscus Coast Elderly Peoples Luncheon Club Christmas Party Hibiscus and Bays Quick Response, Round Three, 2015/16 - Awaiting accountability	Approved \$500.00
QR1606-105	Christmas Party for Luncheon Club Members and Volunteers Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	Approved \$500.00
HB15_1010	Replacement of Crockery. Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
LESF00215	Hibiscus Coast Elderly Peoples Lunch Club Christmas Party 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$250.00

HB2014_100028	Hibiscus Coast Elderly Peoples Lunch Club Christmas Party LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$660.00
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Badminton North Harbour Incorporated

Physical address	PO Box 100630, North Shore Mail Centre Auckland 0745		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation	N/A	Legal status	Incorporated Society 459164
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	Badminton North Harbour Schools and Holiday programs		
Dates	08/05/2017 - 27/10/2016		
Location	46 Apollo Drive, Mairangi Bay Albany and Bond Crescent Forrest Hill		
Summary	To provide school age children both the opportunity of an organised competition through our schools program and the opportunity to participate in school holiday programs outside of the school curriculum		
Cost of participation	Yes team entry fees and fee for holiday program		
Requesting grant for	We are requesting funding assistance for shuttle cocks which is the main cost associated to these programs		
Active participants	700	Audience size	5000
Promotion of activity	Yes, The secondary schools programs are promoted through College Sport. We also promote through our website and Facebook page. Our other school competitions and Holiday programs		
Local board recognition	We have an Auckland Council sign in our facility plus we acknowledge the local board in our Annual report, quarterly newsletter, website and face book pages		
Alignment with local board priorities	<ul style="list-style-type: none"> • Provide sporting opportunities and encourage the community to be more active in recreational areas • Opportunities for youth, seniors and migrants to participate <p>We are looking at providing organised school competitions and holiday programs to encourage our youth of all ethnicity to be active and play badminton if they want to and to whatever level they desire. Making it a good experience is key for these players to participate and enjoy. as well as keeping costs to a minim so that cost is not a factor limiting their involvement</p>		

Community collaboration

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes	No
Accessible to disabled	No

Percentage of male	Percentage of female	All - not targeted at either male/female

%	%	100%			
< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
80%	20%	%	%	%	%
Target ethnic groups		All/everyone			

Financial information

Expenditure item	Amount
Shuttles 100 dozen @24.00	\$2,400.00

Income description	Amount
Holiday program 80 @ 60.00	\$4,800.00
Schools competitions 100 teams @ 60	\$6,000.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$13,800.00	\$10,800.00	\$3,000.00	\$2,000.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1708-303	BNH Junior development and after school programs Kaipātiki Quick Response, Round Three, 2016/2017 - Sent to SME for assessment	Undecided \$0.00
QR1717-304	Shuttles for Badminton North Harbour Domestic Ladder competitions Upper Harbour Quick Response, Round Three, 2016/17 - Submitted	Undecided \$0.00
QR1702-229	Shuttles for Badminton North Harbour Social Summer League Competition Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1702-104	Carpet and Internal Maintenance Project BNH Facility Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$14,342.00
QR1717-105	World Masters Games Marque expansion Upper Harbour Quick Response, Round One, 2016/17 - Awaiting accountability	Approved \$2,000.00
QR1602-504	Badminton North Harbour Championships and Interclub competitions Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1602-215	Badminton North Harbour Facility Painting Project Devonport-Takapuna Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$29,000.00

LG1608-215	Badminton North Harbour Computer Project Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,900.00
QR1606-313	Badminton North Harbour Shuttlecocks for Ladder Competitions Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-308	Badminton North Harbour Ladder Competitions Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-214	Badminton North Harbour Garden Upgrade Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
QR1617-202	Badminton North Harbour Environmental Upgrade Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
LG1617-116	Shuttlecocks for Holiday Programme, Junior Interclub and Junior Squad Programs Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
RegRSR1640	Badminton North Harbour Spouting Project Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-111	Badminton North Harbour Summer League Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
SCF15_2025	Bridging Youth and Communities Through Sport North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$7,400.00
LESF00272	New Zealand u17 National Badminton Championships 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
UH14_2011	Shuttlecocks for our school and interclub competitions LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$6,000.00
KT14_2014	Shuttlecocks for our school and interclub competitions LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HB2014_2016	Shuttlecocks for our school and interclub competitions LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2019	Shuttlecocks for our school and interclub competitions LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

North Harbour BMX Association Incorporated

Physical address	P.O.Box 305 522 Triton Plaza North Shore Auckland 0757		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation	N/A	Legal status	Incorporated Society 218615 CC27942
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	North Harbour 1000 BMX Race Meeting		
Dates	26/03/2017 - 26/03/2017		
Location	169 Bush Road Albany		
Summary	This is a race meeting which will attract up to 200 riders and 300 families for a full day of racing. There will be 40 under 7 riders who will all receive a participation award. There will be 30 masters' riders who are serious but social. Admission is free to the public.		
Cost of participation	Riders will pay \$25. Spectators are free. The \$25 covers track preparation (lime), hire of additional portable toilets, public address system and generator.		
Requesting grant for	St Johns Ambulance Cover. Due to the risk of injury the club always has St Johns on site for an event like this. It is part of our Risk Management Plan (RMP).		
Active participants	200	Audience size	500
Promotion of activity	Yes, Place a story in the North Harbour Times. Face Book and Website.		
Local board recognition	The board will be promoted as a sponsor in the program and will be a Race Class sponsor. Also it will be acknowledged on Face Book and our Website.		
Alignment with local board priorities	<ul style="list-style-type: none"> • Provide sporting opportunities and encourage the community to be more active in recreational areas • Opportunities for youth, seniors and migrants to participate. <p>The North Harbour BMX Club has an annual race meet on the BMXNZ calendar. This meeting attracts up to 200 athletes who will mostly be under 16, who enjoy a fun day of racing.</p>		

Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	No,
Accessible to disabled	Yes, Disabled people have full access to the track and will be afforded premier viewing.

Percentage of male	Percentage of female	All - not targeted at either male/female
75%	25%	%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
60%	30%	10%	%	0%	%

Target ethnic groups	New Zealand European, Other European, Māori, Pacific Peoples, Other Asian, All/everyone
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Financial information

Expenditure item	Amount
St John Ambulance	\$745.00

Income description	Amount
Fund raising at track - raffle and sausage sizzle	\$245.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$745.00	\$245.00	\$245.00	\$500.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1717-311	North Harbour 1000 BMX race meet Upper Harbour Quick Response, Round Three, 2016/17 - Submitted	Undecided \$0.00
QR1717-108	First Aid Workshop Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$500.00
QR1602-322	Re Surfacing the North Harbour Track with Lime. Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1617-308	Surfacing of the North Harbour BMX Track. Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegRSR1613	NORTHERN Region Junior Development camps Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
UH15_2004	Race track surface re-liming Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,519.00

Harbour Hockey

Physical address	PO Box 302139 North Harbour Auckland 0757		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation	N/A	Legal status	Incorporated Society 548216
Applicants perceived conflicts of interest:	N/A		

Project details

Project title	HBC FunSticks		
Dates	20/05/2017 - 09/09/2017		
Location	Pascoe Courts - Orewa College (this may change to the new turf at Metro Park)		
Summary	<p>Fun Sticks is the entry level module of the Hockey New Zealand “Small Sticks” national programme targeting children aged 4 – 7 years who are new to hockey. Fun Sticks provides:</p> <ul style="list-style-type: none"> * Fun, positive experiences of hockey. * Development of fundamental movement skills. * A quality coaching environment with full involvement for all. * Equipment to minimise costs to caregivers. <p>In establishing the Fun Sticks programmes in Orewa we aim to give more children in the Hibiscus and Bays Local Board access to quality, age appropriate hockey experiences that develop fundamental skills and promote continued involvement in hockey.</p> <p>The programmes will also aim to engage local schools and clubs to aid with promotion, administration and the provision of coaches.</p>		
Cost of participation	Yes, Participation fee		
Requesting grant for	<ul style="list-style-type: none"> *Facility Hire *Co-ordinators Costs *Coaching Costs 		
Active participants	20	Audience size	40
Promotion of activity	<p>Yes, Update our website with information</p> <p>Social Media - Facebook posts, Instagram posts</p> <p>Email our community</p> <p>Distribute flyers around schools</p>		
Local board recognition	<p>Harbour Hockey will acknowledge Auckland Council's support by including the logo on all flyers about the programme and will also acknowledge the council in Harbour Hockey's Annual Report. Harbour Hockey has 3 advertising television screens in the club rooms which are seen by approximately 8000 people per annum and the Auckland Council Logo will rotate through.</p>		
Alignment with local board priorities	<ul style="list-style-type: none"> • Provide sporting opportunities and encourage the community to be more active in recreational areas • Youth education and training opportunities • Opportunities for youth, seniors and migrants to participate. 		

	The Funsticks Programme provides an opportunity for young people to be involved in Hockey thereby supporting the main objective of "provide sporting opportunities and encourage the community to be more active in the recreational areas"
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Community collaboration

Collaborating organisation/individual	Role
Hockey NZ	Advisor/Programme Development

Demographics

Maori outcomes	No,
Accessible to disabled	Yes, *The Funsticks Programme has the ability to be adapted to ensure that people with impairments can participate. Our Coaches are trained to support children with impairments.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Venue Hire	\$948.00
Co-ordinator 26 hours @ \$35	\$910.00
Coaches 19.5 hours @ \$20 x 2	\$780.00

Income description	Amount
20 * \$100.00	\$2,000.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$2,638.00	\$2,000.00	\$38.00	\$600.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1708-316	Beach Haven Funsticks Kaipātiki Quick Response, Round Three, 2016/2017 - Sent to SME for assessment	Undecided \$0.00
QR1702-311	Devonport Fun Sticks Devonport-Takapuna Quick Response, Round Three, 2016/2017 - SME Assessment completed	Undecided \$0.00
REF17S00026	Mayhill Cup Regional Event Fund 2016/2017 - Round 2 Strategic	Undecided \$0.00

	Priorities - Application	
REF17S00016	Under 15 Girls Premier Hockey National Tournament Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Undecided \$0.00
LG1706-140	HBC Summer Small Sticks Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$1,800.00
LG1717-114	Harbour Hockey Masters Hockey Upper Harbour Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$5,000.00
LG1617-211	Year 5/6 & Year 7/8 Rep Development Programme Upper Harbour Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$4,000.00
LG1608-228	Beach Haven Fun Sticks Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,035.00
QR1617-305	Umpire Support - Young People Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$200.00
REF16S00024	Federation Cup and Marie Fry Secondary School Hockey Tournament Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1608-313	Beach Haven Fun Sticks Kaipatiki Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1606-215	HBC Funsticks Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$1,800.00
QR1617-206	Community Hockey Development Programme Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	Approved \$1,900.00
LG1602-115	Devonport-Takapuna Funsticks Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$651.00
LG1617-106	Harbour Hockey Summer Master Co-ordinator Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-113	Kaipatiki Small Sticks Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,380.00
LG1606-135	HBC Summer Hockey Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,178.00
KP15_2021	Beach Haven Fun Sticks Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Grant not Uplifted	Approved \$2,000.00
HB15_2031	HBC Funsticks Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$900.00

UH15_2017	Year 5/6 and Year 7/8 Representative Development Programme North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$7,344.00
SCF15_2041	Operational Grant North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$24,190.00
UP15_1002	Harbour Hockey Summer Masters Competition Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$960.00
KP15_1003	Kaipataki Small Sticks Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,531.00
HB15_1002	HBC Summer Small Sticks Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,600.00
LGFR15_1004	Renegade Hockey North - Large Grants Fund (Recreation), 2014/2015 - Accountability extended	Approved \$6,160.00
LESF00397	Ford National Hockey League and National Senior Tournament 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
HB2014_2023	HBC Funsticks LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,250.00
SCF14_2050	Harbour Hockey Operational Grant North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$10,000.00
UH14_2018	Year 5/6 and Year 7/8 Development Programmes LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
HB2014_100010	Orewa Summer Small Sticks LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,788.00
DT14_100009	Devonport-Takapuna Fun Sticks LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,250.00
UH14_100005	Year 7/8 Development Programme LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00

Application summary

LG1606-232

Hibiscus and Bays Local Grants, Round Two, 2015/16

Orewa Croquet Club

Physical address	43 Hatton Road Orewa Orewa Auckland 0931		
Organisation/individual	Orewa Croquet Club	Main focus	Sport and recreation
Umbrella organisation	N/A	Legal status	Incorporated Society
Applicants perceived conflict of interest	N/A		

Project details

Project title	To purchase a Mower that will help protect our asset namely our lawns.		
Dates	01/05/2016 - 03/03/2017 onwards		
Location	43 Hatton Road Orewa Orewa Auckland 0931		
Summary	The mower we wish help to purchase is a "Masport 660 Cylinder which is far superior to a rotary blade mower. Not only will it collect all the grass clippings, but also rolls the lawns as well. By collecting all that is mowed, means that seeds from undesirable grasses and weeds are not scattered and left to germinate and fester our lawns.		
Reason for the project	We have the opportunity to purchase a very good "Masport 660" 6 blade, cylinder mower to help us maintain our lawns in tip top condition. Unlike a rotary mower the cylinder mower catches all the grass and that includes seed heads from undesirable grasses, and weeds. Such seeds would continue to infest the lawn and in fact make the lawns uneven to play on.		
Long term goals and objectives	N/A		
Requesting grant for	Purchasing of "Masport 660" 6 blade, cylinder mower		
Focus specific information	Community involvement: Building/site recognised in a council heritage schedule: Building/site registered with the NZ Historic Places Trust: Building/site accessible or visible to the public:		
Cost of participation			
Active participants		Audience size	
Promotion	,		
Local board recognition			
Alignment with local board priorities	Hibiscus and Bays Priorities <ul style="list-style-type: none"> • Provide sporting opportunities and encourage the community to be more active in recreational areas. • Youth education and training opportunities. • Opportunities for youth, seniors and migrants to participate. 		

Community collaboration

Collaborating organisation/individual:	Role
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Demographics

Maori outcomes	N/A
Accessible to disabled	Yes
Targeted at long term disability	

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100 %

<5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	Everyone
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Financial information

Expenditure item: Masport 660" 6 blade, cylinder mower	Amount: \$1500
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Income description	Amount: 0
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Other funding	Amount : 0	Status
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Total expenditure	Total income	Other grants approved	Applicants contribution

Local board	Benefit to board area	Amount requested
<i>Total requested: \$1,500.00</i>	<i>100 %</i>	<i>1500</i>
If full amount requested is not able to be funded, would a smaller amount be of assistance?		

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1606-232	To purchase a Mower that will help protect our asset namely our lawns. Hibiscus and Bays Local Grants, Round Two, 2015/16 Submitted	Undecided \$0.00
	<i>Applicant has not submitted any previous applications.</i>	