

Business Improvement District (BID) Programme - Annual Report to Mangere Otahuhu Local Board 2016/17

Attachment C: Mangere East Business Association BID programme

Mangere East Business Association will meet the requirements of the BID programme for the 2015-16 financial year for the purpose of striking the targeted rate.

Reporting Status

Requirement FY 2015-2016	Status	Comments
A strategic plan for next 3 – 5 years - reviewed every 3 years.	Pending	Strategic Plan is being prepared for approval at 2017 AGM per agreement with council staff
Audited financial accounts and audit management letter.	Compliant	Provided
Business plan including: <ul style="list-style-type: none"> A minimum of three key performance indicators and budget allocations for programme areas. 	Compliant	Provided
Annual review report: <ul style="list-style-type: none"> Achievement of previous year's objectives against business plan. 	Compliant	Provided
2017-2018 Indicative Budget	Compliant	Provided
Annual BID programme reporting and alignment meeting between Mangere-Otahuhu Local Board and business association board.	Pending	All BIDs are advised that this meeting must be scheduled before the end of this fiscal year.
BID Programme Agreement	Pending	Not provided
Summary	Recommend Targeted Rate	Staff are satisfied that Mangere East BID is in substantial compliance with policy requirements, and that pending actions will be carried out in a timely fashion. Recommendation based on good prior performance. If there is delay in reporting the local board will be consulted.