

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
Arts, Community and Events											
2591	CS: ACE: Arts & Culture	Local Arts Broker- Arts Broker Programme	Engage an art broker role to develop strategic relationships and contacts, and raise budget to add to board budgets for innovative local art and culture programmes, temporary street projects and activations with the aim of enabling community-led arts activity.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 85,000	In progress	Green	In Q3, the Whau Community Arts Broker supported 'New Kiwi Women Write' workshops in New Lynn with 40 participants from 25 countries taking part over 4 weeks. Other highlights included a creative writing workshop targeted at older people at the New Lynn Library, a sell-out season of the 'Floating Theatre' on the Whau river which attracted 120 audience members, and a capacity building workshop on arts communication with 19 participants taking part.	No	In Q2, the Whau Community Arts Broker supported a two-day Indian classical music event in Blockhouse Bay with 80 students taking part in the performances and 470 attendees. Other highlights included drop-in dance sessions for children at Kelston and Avondale Primary Schools led by the dancer Joanna Sylvester, and the 'Whau Arts Meet- up' for ArtWest.
2590	CS: ACE: Arts & Culture	Ambrico Site- ABS Ambrico Kiln Site Projects	Develop projects in relation to the Ambrico Kiln site to increase community engagement and to celebrate the history of the kiln and associated clay works.	Q2; Q3; Q4	ABS: Opex	\$ 13,400	In progress	Green	In Q3, the museum held a Crown Lynn Swap-Meet under the eaves of the Ambrico Kiln which attracted 20 stallholders and 400 visitors. The second activation of the site has been programmed for Q4. A contractor was also engaged in Q3 to clear building debris from inside the kiln.	No	The funding agreement with Portage Ceramics Trust for the Ambrico Kiln site in FY17 has been executed. During Q2 the museum worked with a designer to create new interpretation and branding for the site. The 2017 programme is currently being developed.
2577	CS: ACE: Arts & Culture	Ambrico Site- ABS Portage Ceramics Trust Operational Support Grant	Administer a funding agreement with Portage Ceramics Trust for operational support for Te Toi Uku.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 60,000	In progress	Green	In Q3, the Portage Ceramics Trust (Te Toi Uku) attracted 941 visitors to the museum. In February the museum hosted a raku firing demonstration by arts collective Public Share followed by a talk from Auckland Museum Geologist, Hugh Grenfell, which was attended by 161 visitors.	No	In Q2, the Portage Ceramics Trust (Te Toi Uku) attracted 793 visitors to the museum. Nine activities were held with a total of 383 participants. The museum opened on two weekends during Q2 to host a slipcasting demonstration as part of 'Clay Out West' and to take part in the Auckland Festival of Ceramics 'Clay-a-Thon' tour.
2454	CS: ACE: Community Empowerment	Capacity Building (WH)	<p>Provide funding to Community Waitakere to deliver on capacity building activities in Kelston, Avondale and New Lynn.</p> <p>Provide funding to Enspiral Services to deliver the Kai Across The Whau programme.</p> <p>Budget: - Capacity building \$50,000 - Kai Across the Whau \$15,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 65,000	In progress	Green	<p>The strategic broker and the local board chair visited the Kelston Deaf Education Centre, sharing information about the role of the local board, opportunities around working with council and applying for the local grants programme. They also discussed increasing young people's participation in local board activities and planning, including the centre's students.</p> <p>The strategic broker organised a meeting at the school (in Q4) for local youth organisations to meet with staff and young people to help better connect deaf and non-deaf young people across the Whau.</p> <p>CEU staff and Community Waitakere have been actively recruiting participants for its leadership training programme. Governance training for local residents and organisations will start in Q4.</p> <p>The specialist advisor, along with the film maker and project worker from Kai Across the Whau, jointly presented the "Kai Whau Now & Then" film at the International Community Development Conference. The film was also included in the EcoWest Festival, showing at the Green Bay street food evening in March.</p>	No	<p>To strengthen collaboration, a meeting was held between Kelston Girls Maori department and Kelston Deaf Education Centre marae project manager. Wider community engagement will be implemented in Q3.</p> <p>Community Waitakere staff recruitment is underway for Leading in Communities Programme to be held from April to June 2017. Open Door sessions were not held this quarter, two Open Door sessions will be held in February and March 2017.</p> <p>"Kai in the Whau" held two public film screenings during the Auckland Heritage Festival. Tomato seedlings were distributed at Green Bay street fund event as part of the Auckland wide tomato movement. The film (Kai in the Whau) has been accepted into the 2017 Unitec Community Development Conference.</p>

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2451	CS: ACE: Community Empowerment	Children & Young People: Youth capacity building (WH)	Increase young people's capacity to develop, manage and lead youth projects and activities through Whau youth providers audit, Whau youth awards, Whau youth board plans and Youth week activities. Budget: - Youth Capacity \$25,000	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	<p>Generation Ignite have been hosting monthly youth provider network meetings and Whau Youth Board meetings. During a Q3 workshop, the local board, Generation Ignite and The Creative Souls Project discussed outcomes from the Youth Services Audit, youth development and youth board plans, as well as the Whau youth directory. Whau youth awards and youth week are in the planning phase ready for implementation in Q4.</p> <p>Community Action Youth and Drugs are working with a government-funded community development project called Together we are Avondale, with support from Turn Your Life Around and Avondale Community Action. This will support positive space activation and will also assist with reducing the inhalant abuse issue.</p> <p>The Tula'i Pasifika Youth Leadership Programme 2017 began with 74 students from seven schools attending the Tula'i Youth Summit in February at Kelston Community Centre. In March, parents, caregivers and students attended the Tula'i Family Information Evening at the Henderson Police Station. A group of eight Tula'i graduates from 2015 and 2016 are co-developing and co-delivering Tula'i events and modules with members of the West Auckland Pasifika Forum (WAPF). Forum members presented the Tula'i report to the Whau Local Board in Q3.</p>	No	<p>Tula'i graduates presented to the Whau Local Board at a deputation on 23 November 2016.</p> <p>A funding agreement with Youth Horizons Trust was finalised on behalf of West Auckland Pasifika Forum (WAPF) for the delivery of Tula'i Pasifika Youth Leadership Programme 2017.</p> <p>A final report on the Youth Services Audit will be presented to the local board in Q3.</p> <p>CAYAD are exploring opportunities to utilise the Zeal street youth worker programme to address the 'huffing' concerns in the Avondale Town Centre. A further update and recommendations will be provided Q3.</p> <p>The Whau Youth Board, with support from Generation Ignite, have identified opportunities to increase the capacity and diversity of their membership. In Q3 the specialist advisor will facilitate a meeting between the youth board, Generation Ignite and the Whau Local Board members to identify and plan for 2017.</p>
2455	CS: ACE: Community Empowerment	Children and Young People: Youth Connections (WH)	Build capacity and connections between local employers, youth and service providers to deliver youth employment outcomes. Budget: - Youth Connections across Auckland \$50,000	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000	In progress	Green	<p>Whau Badge pilot The second iteration of the Whau Badge Pilot is completed. Development, delivery and re-assessment has led to an increase across the board area of young people in employment, employers engaged and Badges awarded. The broker identified the opportunity to leverage off regional initiatives to implement locally. Learnings gathered from Youth Connect have informed the development and roll out of a regionally fully functional digital platform (YouthFull). This initiative will bring together work ready youth (having completed face to face engagement – Whau Badge), employers in the west, online learning's and employment opportunities. The Rosebank Business Association are keen to support the YouthFull digital platform.</p> <p>McDonalds Youth West Combo The project continues to build relationships between the local Youth Service Provider, McDonalds West and Whau youth. The McDonalds West group continue to offer youth specific employment opportunities and expansion of their operation (new Te Atatu store) meaning even more opportunities for Whau youth to access.</p>	No	<p>Twenty one youth, seven employers and one provider received certificates at a Whau Badge graduation event. In addition, an employer Human Resource workshop was delivered to five employers. The Whau Badge Steering Group is developing a sustainability plan to transition the Badge to community-led in 2017. The next employer ready workshop for young people will be held in March 2017.</p>
2315	CS: ACE: Community Empowerment	Community grants (WH)	Support local community groups through contestable grant funding.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 190,000	In progress	Green	<p>Whau has not completed any further community grant round allocations since Q2 commentary.</p>	No	<p>Whau has completed Round Two Quick Response allocating \$14,662. Whau has allocated a further \$11,300 towards Christmas events outside of the normal grant round. Total allocation for this quarter was \$25,962 leaving a balance of \$66,569 for the remaining grant rounds.</p>

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2452	CS: ACE: Community Empowerment	Inclusion & Equity: Pacific and Ethnic Voices	<p>Develop a shared work programme with the Waitakere Ethnic Board to increase social inclusion, connection and participation in decision-making and ensure Pacific and Ethnic Voices are heard.</p> <p>Budget: - Pacific and Ethnic voices \$25,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	<p>West Auckland Pasifika Forum (WAPF) held the inaugural West Auckland Pacific Providers Network meeting at Kelston Community Centre. Thirteen representatives from Sport Waitakere, Kelston Community Hub, Avondale College, Waitakere College, Village Trust, Te Whānau o Waipareira, Ministry of Education, McLaren Park Henderson South Hub and Liston College joined six WAPF members from Ministry of Pacific Peoples, The Fono and Auckland Council at the network meeting.</p> <p>WAPF top identified four priorities:</p> <ul style="list-style-type: none"> • all Pasifika are supported to flourish • access to support • student achievement • dedicated spaces <p>This information will help inform local board planning.</p> <p>Community Waitakere and the Dean of Maori at Kelston Girls High School are working to establish a local Maori network in the Whau. The initial community whanaungatanga meeting was held at the Kelston Girls High School Marae.</p> <p>The Waitakere Ethnic Board (WEB) hosted the "New Out West" meeting with guest presenters from Auckland Regional Migrant Services. The WEB Safety Action Plan was launched in Q3 and will be presented to the three west local boards in Q4.</p>	No	<p>The strategic broker and an advisor met with local Maori leaders as an initial step toward strengthening relationships with the local board, increasing visibility of Maori in political settings, and ensuring engagement with local Maori in regular forums. Staff will hold another meeting with local Maori leaders on 28th March 2017 at Auhia Marae Kelston.</p> <p>An inaugural meeting of the Whau Pasifika providers network is scheduled for Q3.</p>
2899	CS: ACE: Community Empowerment	Placemaking: Local community safety (WH)	<p>Provide funding to support town centre and community safety reviews as needed.</p> <p>Fund community groups to deliver safety initiatives, support voluntary community patrols and assist neighbourhood support activities.</p> <p>Budget: - Local Community Safety \$25,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	<p>The specialist advisor is involved on the working group as part of the Waitakere Ethnic Community Safety Action Plan. This is a collaborative approach between the Waitakere Ethnic Board, Waitakere Police and across the three west local boards. The plan was successfully launched in March. In attendance was the Waitemata Police District Commander, Cr Penny Hulse, Cr Linda Cooper and chairs of the west local boards. The plan focuses on safety activities including business safety, personal safety, youth crime and truancy, family violence, road safety and the establishment of an ethnic wardens group.</p>	No	<p>The CEU coordinated the Crime Prevention Through Environmental Design (CPTED) assessment for New Lynn and Avondale town centres. Staff held workshops with business and community stakeholders, culminating in the presentation of the CPTED report to the local board in March 2017.</p> <p>CEU supported the development of the Waitakere Ethnic Community Safety Action Plan (in partnership with Waitakere Ethnic Board and Police). Implementation of the plan will be initiated in Q3.</p>

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2450	CS: ACE: Community Empowerment	Placemaking: Neighbourhood & town centre development	<p>Fund organisations to support community-led planning and place making, engaging a wide range of the community.</p> <p>This includes neighbourhoods plans for Kelston , Avondale and New Lynn; New Lynn Night Market, Rental Housing Quality Project and supporting community centre placemaking activities.</p> <p>Budget: - Placemaking: Neighbourhood & town centre development \$85,000 - Community Facilities support programme \$15,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000	In progress	Green	<p>Avondale The specialist advisor met with Avondale Community Action and Community Waitakere to consider activating Avondale Central Reserve.</p> <p>Kelston Kelston Family Day - Approximately 1,200 local residents attended, which due to wet weather was held in the Kelston Girls High School hall. The Kelston Creatives arts focused group met twice and quotes are being sourced to enable the shop front murals on the St Leonards shops roller doors to start in Q4. Kelman Square block party occurred in Q3, with a BBQ and games involving 35 residents and their children.</p> <p>New Lynn The night market was re-launched in February on Thursdays. The specialist advisor met with Auckland Regional Migrant Services board members to discuss operational planning, strategic development with key stakeholders . CEU staff have been communicating with Panuku and key community stakeholders to try to progress activation of Totara Avenue. Options will continue to be scoped in Q4.</p> <p>Across the Whau The strategic broker and specialist advisor worked with Community Waitakere to enable a community led approach to managing and co-ordinating Whau Neighbours Day 2017. Twenty-seven events and</p>	No	<p>Staff delivered a presentation on the Community Empowerment Unit's role in placemaking and neighbourhood led development to the local board, and strategic opportunities were identified.</p> <p>Avondale: - Thirteen participants attended the second Pomegranate Approach workshop building on the skills and understanding of community engagement in urban design and place-making. -A Christmas Market was held at the Avondale Community Centre in December.</p> <p>Kelston: - Community members (Kelston Creatives) progressed designs on flag identity with support from Community Waitakere. - Staff collected 65 design elements for the Te Whau Pathway from a workshop with the community. The design elements were considered in the design planning process.</p> <p>New Lynn: - After the signing of a funding agreement for the Night market, recruitment for a Market Leader position commenced. The market re-launched on 8 December as the New Lynn Global Food and Culture Market.</p> <p>Totara Avenue (including the activation of six retail sites) has commenced as a community/council collaboration</p>
2644	CS: ACE: Community Empowerment	Spatial Priority Area - Inner West Triangle - WH	<p>Participate in inter- departmental planning for the spatial priority area. Influence coordinated engagement with mana whenua and "hard to reach" diverse communities</p> <p>As required:</p> <ul style="list-style-type: none"> Identify opportunities for community led or co designed projects Identify local community outcomes aligned with social wellbeing, social procurement/social enterprise/employment and training Identify connection pathways with community and council stakeholders. 	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	<p>The specialist advisor has been an active contributor to the Central West Project . Discussions continue to focus on the four options for consideration:</p> <ul style="list-style-type: none"> replace existing Avondale Community Centre two separate facilities - recreation centre and aquatic services in New Lynn and community/arts/leisure/library integrated facility in Avondale one mega facility in Avondale- recreation /aquatic /community/arts/leisure/library services in addition and separately long term aquatic services in Mt Albert. 	No	<p>CEU has had limited involvement in SPA delivery this quarter, however, other parts of council are very involved. The broker will follow up Q3.</p>
2898	CS: ACE: Community Empowerment	Children and Young People: Youth Connections (WH) - externally funded	<p>Build capacity and connections between local employers, youth and service providers to deliver youth employment outcomes.</p> <p>Externally funded: - Tindall Foundation \$21,000</p>	Q1; Q2; Q3; Q4	External funding	\$ 21,000	In progress	Green	Please refer to Youth Connections line number 2455.	No	Please refer to Youth Connections line number 2455.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2704	CS: ACE: Community Empowerment	REGIONAL: Whau Community Safety	Fund community groups to deliver safety initiatives, voluntary community patrols, Neighbourhood Support and Sirens & Sounds.	Q1; Q2; Q3; Q4	External funding	\$ -	In progress	Green	<p>Funding agreements were completed with Neighbourhood Support Waitakere (across the three west local boards), Pacific Wardens Glen Eden (across the three west local boards), Waitakere Bluelight (across the three west local boards) and Waitakere Pacific Wardens (across the three west local boards). The specialist advisor supported the local board advisor in the delivery of a joint presentation to the local board on the Crime Prevention Through Environmental Design assessment report and findings. The board is using the findings and recommendations of the report to inform the development of the 2017/2018 work programme.</p> <p>The specialist advisor presented to the board a proposed plan for Sirens & Sounds. This plan was agreed by the sirens and sounds working group consisting of NZ Police, NZ Fire, St Johns and community. The plan proposed the establishment of a community Sirens & Sounds trust and included seeking further long term funding commitment from the board. The board has requested further information before making any decision on funding support for the event.</p>	No	<p>CEU facilitated discussions with the police to ensure increased police patrols in the New Lynn town centres and the market area.</p> <p>Sirens and Sounds Safety Festival 2016 took place at Eastdale Reserve, Avondale. The event attracted approximately 5000 people. The CEU coordinated the event working group and supported the event. The board allocated \$12,000 towards the operational delivery and cost of the event. The working group will present the outcome of the event to the board in Q3.</p> <p>Funding agreements with Neighbourhood Support Waitakere, Waitakere Bluelight, Waitakere Pacific Wardens, Ranui-Swanson Community Patrol, McLaren Park Community Patrol, Te Atatu-Glendene Community Patrol and Massey Community Patrol will be completed in Q3.</p>
2415	CS: ACE: Community Empowerment	Implementation of the empowered communities approach (WH)	The strategic broker and practice hub staff provide strategic and local brokering advice to connect the community to council activities. e.g. connecting community to Spatial Priority Areas planning.	Q1; Q2; Q3; Q4	Currently unfunded	\$ -	In progress	Green	<p>CEU staff have further implemented the Empowered Communities Approach through:</p> <ul style="list-style-type: none"> - supporting submissions from Waitakere Ethnic Board (WEB), youth providers, Pacific communities to the Whau senior local board advisor (author) to inform the 2017-2020 local board plan - working with Glenavon Trust to develop their neighbourhood development strategic plan. This will be presented to the local board in Q4 - connecting local rough sleepers to the Salvation Army, addressing fear and safety concerns from the public - locally-led Maori engagement and whakawhanaugatanga plans completed. <p>Actions to be delivered in Q4</p> <ul style="list-style-type: none"> - supporting and connecting Kelston Deaf Education Centre (KDEC) to the local youth networks in the Whau to enable a higher level of engagement with the deaf community - facilitating and connecting Civil Defence with local organisations to collaborate and respond to the recent flooding that impacted on local residents and business - supporting the local board services team with local board plans. 	No	<p>Staff delivered a Empowered Communities Approach workshop to newly elected Whau Local Board members. Emerging projects include:</p> <ul style="list-style-type: none"> -Kelston community Maori engagement -Pacific community network development, -the Waitakere Ethnic Board community network and development. <p>Staff and Glenavon Trust developed plans to address local concerns, increase social outcomes and to build greater connections with council departments. Staff also strengthened relations with Housing New Zealand to improve communication with residents about the Glenavon area developments.</p>
2338	CS: ACE: Community Empowerment	REGIONAL: Graffiti Vandalism Prevention (WH)	Delivery on the Auckland Council graffiti vandalism prevention plan by providing high quality prevention, education, enforcement and education services.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	<p>There were 5085 graffiti incidents in the Whau Local Board area between 1 July 2016 to 31 March 2017. This is an 18 per cent decrease compared to the same period last year. The number of RFS (Requests for Service) graffiti decreased by 35 per cent, with all 56 being removed within the 24 hour target time (KPI). The graffiti prevention team continue to monitor trends in the local board area.</p>	No	<p>There were 3420 graffiti incidents in the Whau Local Board area between 1 July 2016 to 31 December 2016. This is a 13 per cent decrease compared to the same six month period last year. The number of graffiti RFS (Request for Service) decreased by 42 per cent. Thirty-six incidents of graffiti were removed within the 24 hour target time (KPI). Whau achieved 98 out of 100 in the September ambient survey, which measures how much of the city is graffiti free. This represents a 3 point increase on the previous survey carried out in April and is the highest score achieved by Whau since the survey began in 2011. The local board average final score for 2016 was 96.5 and is above the overall council average of 94 per cent.</p>

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2884	CS: ACE: Community Places	Green Bay Community House	Administer and support Green Bay Community House to deliver additional funding agreement requirements..	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	Approved	Green	Identified Green Bay Community House work plan activities are on track for Q3. Staff from the House will attend a deputation in May where they will also speak on the outcomes achieved for the additional funding received. At this stage, there is no firm plan to secure additional funding for 2017/2018.	No	All community centres, houses and hubs across the network were invited for the six monthly regional hui scheduled on 13 December 2016 at the Mt Albert Senior Citizens Hall. Blockhouse Bay and Kelston Community Hub staff attended this event. The programme covered the strategic view of Community Places, Health and Safety Act Impacts and Bushiness Mentoring services that are available for our community groups.
2082	CS: ACE: Community Places	Funding Agreement - Blockhouse Bay Community Centre, Green Bay Community House and Kelston Hub	Support and administer funding agreements for Blockhouse Bay Community Centre (\$49,230), Green Bay Community House (\$38,290) and Kelston Hub (\$38,290) to deliver upon their funding agreement accountabilities.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 125,810	Approved	Green	Work plan development for 2017/2018 is complete for Blockhouse Bay Community Centre, Green Bay Community House and Kelston Community Hub. Programme focus areas in alignment with the Local Board outcomes are; 1) Bookable activities programme, 2) Centre led activities and programme 3) Partnership programme/s with internal and external stakeholders.	No	All community centres, houses and hubs across the network were invited for the six monthly regional hui on 13 December 2016 at the Mt Albert Senior Citizens Hall. Blockhouse Bay and Kelston Community Hub staff attended the hui. The programme covered the strategic view of Community Places, Health and Safety Act Impacts and Business Mentoring services that are available for our community groups. Kelston Hub has signed the Funding agreement. The Licence to Occupy and Manage has not yet been signed. There are ongoing discussions with Community Facilities and Legal around Insurance access matters. It is expected that this will be clarified, resolved and the document signed by early Q3.
2104	CS: ACE: Community Places	New Lynn and Avondale community centre work plans	Deliver high quality community place work programmes from New Lynn and Avondale community centres. The Programme/s focus on 1) Youth Engagement 2) Wellbeing and 3) Diversity.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 81,640	Approved	Green	A draft logic model and evaluation framework to measure programme effectiveness has been work shopped with council teams. Evaluation of selected programmes will commence in quarter four. During Q3 development of the 2017/2018 centre work plan for both New Lynn and Avondale Community Centres commenced focusing on activities that respond to the local board outcomes; - Growing our Young People, - Health and Wellbeing for our community and - Diverse communities. The new New Lynn Community Centre Health and Wellbeing activities are proving popular with the Family Fun Club activity seeing an increase in numbers from five families to 16 families. Participants report that whanau members have increased their physical activity, seen improvement in their health and fitness levels and are better connected with their community and the health and wellbeing services available to them in the Whau.	Yes	The programme impact evaluation project is on track. Systems and processes are being developed to enable evaluations to commence in Q3 Highlight - In response to the 'huffing' issues highlighted in Avondale, the community places team, in partnership with Generation Ignite and Sport Waitakere, trialled a Youth Hub initiative at the Avondale Community Centre. Sports, music and dance activities featured in the youth hub activities. There were two youth workers supporting and coaching the youth participants. Over the 15 sessions, there were 17 young participants, aged 11 to 17, at each session. Due to the success of this trial initiative, Avondale Library and other youth providers in the area have expressed interest in collaborating to develop this further. The community places team intends to continue and expand this initiative in Q3.
2103	CS: ACE: Community Places	REGIONAL Social Housing - WH	Auckland Council has appointed the Selwyn Foundation as the proposed community housing partner for its portfolio of homes for older Aucklanders. Panuku has finalised a non-binding Memorandum of Understanding (MOU) with The Selwyn Foundation, which allows feasibility work, due diligence and an indicative development programme to be developed. The results from the special consultative process will be reported to the Governing Body for decision on 28 July 2016.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	The Joint Venture will be operational in July 2017. Transition planning and delivery will continue throughout FY17.	No	Auckland Council Housing for Older Persons (HfOP) Partnering Proposal was adopted by the Governing Body on 28 July 2016. On the 25 August 2016, the Governing Body approved the establishment of a limited partnership (Joint Venture) between the Auckland Council and The Selwyn Foundation. It is now expected that the Joint Venture will be operational in July 2017. Transition planning and delivery will continue throughout FY17.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2039	CS: ACE: Community Places	Venue hire service delivery - WH	Provide and manage (directly and indirectly) venues for hire and the activities and opportunities they offer by: - Implementing a customer-centric booking and access process including online booking - Aligning activity to local board priorities through management of the fees and charges framework	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	During Q3 staff have improved amendment and cancelation self-service capabilities of the online booking system. Staff held community sessions in Q3 to make sure the transition from facilitated to self-made bookings was seamless for customers. Over 50 groups attended these sessions. The 2017/2018 season was opened on 1 March and by the end of the day, there were over 12,000 online bookings from regular customers. The network wide awareness campaign came to a conclusion on the 31 March. Findings and evaluation of campaign to be made available in Q4.	No	The fees and charges schedule has been prepared and presented as part of the local board agreement for 2017/2018. Since the introduction of the new digital booking platform, both expressions of interest in the service and bookings are continuing to increase with over 280,000 hits on the venue hire webpage since launched. A network wide awareness campaign has been developed and will be launched in Q3.
1447	CS: ACE: Events	Anzac Services & Local Civic Functions - Whau	Support and/or deliver Anzac services and parades within the local board area. Support civic type events in the local board area, such as the opening of new park spaces, sod turning ceremonies, special consultation events etc.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 14,000	In progress	Green	Plans and requirements for Anzac services have been confirmed. Activity is currently focussed on operational arrangements for the day.	No	Anzac Services -Planning for Anzac Ceremonies commenced in Q2 with bookings of equipment and services. Planning meetings will commence in Q3 with delivery partners. Briefings for elected members will also be held in late Q3. Delivery will occur in early Q4. Local Civic Events -No local civic event activity occurred in Q2.
1450	CS: ACE: Events	Delivered Events - Whau	Deliver community events within the local board area: - 3 x Movies in Parks \$30,224 (originally set aside \$24,000) Additional funding of \$6,224 to be sourced from within LDI envelope to support additional costs to deliver 3 Movies in Parks events as discussed at workshop on 27 April 2016. - Disco for Youth with Disabilities \$3,500 Total = \$33,724	Q2; Q3	LDI: Opex	\$ 33,724	Completed	Green	"The Jungle Book" was screened at Brains Park, Kelston on Sunday 29 January 2017, "Hunt for the Wilderpeople" at Olympic Parks Sportsfields, New Lynn on Sunday 5 February 2017, "The BFG" at Riversdale Reserve, Avondale on Saturday 11 February 2017. All three movies included two hours of pre-entertainment with a family-focus. Each of the movies had high attendance with approx 2500 people at each (total 7500). Due to the popularity of the events, toilets were over-occupied.	No	Movies in Parks -Planning for Movies in Parks has been completed with dates, venues, pick and mix choices for pre-movie activities and movie choices provided by the Local Board. Planning for delivery of the programme is on track. Disco for Youth with Disabilities -This event was delivered in Q2. Approximately 50 people attended and enjoyed a movie star themed event at Zeal in Henderson.
1451	CS: ACE: Events	Empowered Events Activities - Whau	Deliver community focused activities to support community groups' capacity and capability in the events space.	Q2; Q3	LDI: Opex	\$ 2,500	In progress	Green	The final empowered events workshop was held in Q3. This was over subscribed so people were offered places at the Henderson-Massey workshop in May. Feedback from those who attended this workshop indicates that it was very well received and that people took a lot away from it, including opportunities to network with other community groups and organisations. Follow up and one-to-one support is now occurring, led by the event facilitator for the Whau area.	No	One workshop was held in Q2. This was well attended by approximately 25 local event organisers. Feedback from the workshop has been positive. We continue to support and assist the workshop attendees. Funding spent to date is \$2,116. A second workshop is scheduled for Q4.
1449	CS: ACE: Events	Event Partnership Fund - Whau	Support community events through a non-contestable process. - Whau Pacific Festival \$32,000 - Whau Arts Festival \$32,000 - Whau Chinese Festival \$32,000 - Festival of Cultures \$4,500 - Waitangi Day \$4,000 - Local Indian Event \$6,500 Total = \$111,000	Q1; Q2; Q3; Q4	LDI: Opex	\$ 111,000	In progress	Green	Funding for the Whau Pacific Festival (\$32,000) will be paid out in Q4, following a report to the local board business meeting in March. Funding for the Festival of Cultures (\$4,500) will be offered up as a saving in the 4th quarter if staff are unable to confirm that the Festival of Cultures Trust has become a legal entity. Accountability reports are now being received for this funding and will be presented to the local board in the 4th quarter.	No	Three grants totalling \$39,250 were paid out in Q2. Two additional grants totalling \$35,750 are ready to be paid when signed funding agreements are returned. The final grant of \$32,000 for the Whau Pacific Festival will be negotiated and paid out in Q4. Accountability for funding will be reported back to the board during Q3 and Q4 of 16/17 and Q1 of 17/18 financial years.
1446	CS: ACE: Events	Citizenship Ceremonies - Whau	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 23,000	In progress	Green	The Civic Events team delivered citizenship ceremonies on two occasions during Q3.	No	The Civic Events team delivered citizenship ceremonies on four occasions during Q2. Final numbers of new citizens are not yet available for the local board area.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
Libraries											
923	CS: Lib & Info	Library hours of service - Whau	Provide library service at Avondale Library for 52 hours over 7 days per week. (\$516,724 - FY16/17) Provide library service at Blockhouse Bay Library for 52 hours over 7 days per week. (\$484,735 - FY16/17) Provide library service at New Lynn Library for 56 hours over 7 days per week. (\$732,581 - FY16/17)	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,734,040	In progress	Green	Library visits in Whau have increased by 13 per cent compared to the same quarter last year. This increase can be attributed to the New Lynn closure in March 2016 for refurbishment.	No	Library visits have decreased by three per cent compared to the same quarter last year. Avondale and Blockhouse Bay libraries were closed for business for three days between Christmas and New Year in 2016 for the first time. The visits stats for December for these two libraries will be less compared to last year due to the closure.
924	CS: Lib & Info	Extended hours and additional programme -Whau	3 additional opening hours at Avondale Library. 3 additional opening hours at Blockhouse Bay Library. 1 additional opening hour at New Lynn Library. Develop and deliver targeted programmes utilising additional resources.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 52,000	In progress	Green	Extended hours has meant more access to library facilities and programmes for high school and university students during the week and for families during the weekend. Customer feedback continues to be positive.	No	Customers appreciate the extended hours and all the three Libraries are offering various programmes and events within these times to engage the community. Customers are grateful for the extended hours as it gives them better access to library facilities and collections, wifi and computers.
934	CS: Lib & Info	Celebrating cultural diversity - Whau	Celebrate cultural diversity with displays and events including regionally coordinated and promoted programmes: Christmas, Diwali, Lunar New Year, Māori Language Week, Matariki, Waitangi, Pasifika, Pacific Language weeks, PRIDE. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter we celebrated the diversity of the Whau with events and displays for Lunar New Year, PRIDE Festival, Waitangi Day and Pasifika Festival. Highlights included 169 people attending Lunar New Year celebrations at Avondale library, 95 people attending Pasifika Hawaiian Hula performance at New Lynn library and 74 people attending Chinese music and dance performances at Blockhouse Bay library. Customer feedback was very positive about the PRIDE festival displays and events	No	This quarter we delivered 14 different events celebrating Diwali and 750 people participated. Avondale Library celebrated Niuean language week by hosting a flax weaving demonstration which was attended by 31 people. Christmas storytimes and craft activity was delivered to 195 people. Blockhouse Bay Library took grown up Christmas Travelling Roadshows to four different Rest homes and 83 people in total engaged with staff. The Bingo library quiz designed by a library staff was enjoyed very much at the rest homes.
933	CS: Lib & Info	Celebrating local places and people - Whau	Celebrate local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: Family History Month, Heritage Festival, Christmas parades, Business Association events, Local Board events, Whau Arts Festival, Urbanesia. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter we have focussed on outreach to community groups and networks in the Whau Board including: the Whau Arts Broker, Creative souls, Sport Waitakere, Te Wananga O Aotearoa, Pacific Island Performance Academy and Whau Creative Arts. We have also worked with the Whau Youth Board, Youth Network and Youth Connections Specialist Broker. Many of these community groups will be involved in the Whau Maker festival in May.	No	Blockhouse Bay Library participated in the Santa Parade organised by the Business Association which was well attended in thousands. The Heritage talk on New Windsor was attended by 45 people and Chinese Family History talk attracted 10 people at Blockhouse Bay library. Avondale Library participated in the annual Whau Arts festival and 61 people took part in Journal Art, Robotic Art Sculpture and painting of the tyres for the gardening project. The project got over 80 kids participating in planting and also helping in looking after them. A great community initiative with sponsorship from Bunnings and New World. New Lynn Library organised a flash mob for seniors to celebrate International Day of the Older People and 40 people participated
932	CS: Lib & Info	Digital literacy support - Whau	Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter there was a total of 90,117 Wi-Fi and PC sessions.	No	This quarter there was a total of 96420 Wi-Fi and PC sessions. The usage has remained the consistent compared to last quarter.
925	CS: Lib & Info	Information and lending services - Whau	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The number of library items borrowed from the three libraries increased by two per cent compared to the same quarter last year. The number of eBook and eMagazine issues continue to increase at a regional level and now make up 11 per cent of items borrowed regionally.	No	The number of library items borrowed from the three libraries decreased by 7 per cent compared to the same quarter last year. The number of eBook and eMagazine issues continue to increase at a regional level and now make up 10 per cent of items borrowed regionally. Avondale and Blockhouse Bay libraries were closed for business for three days between Christmas and New Year in 2016 for the first time. The issues stats for December for these two libraries will be less compared to last year due to the closure.
931	CS: Lib & Info	Learning and Literacy programming - Whau	Provide learning programmes and events throughout the year including: Book a Librarian sessions, computer classes, CV classes, Makerspace, Children's Book Awards, Comic Book Month, Writers & Readers Festival, Adult Learners' Week, NZ Sign Language Week, Craft Month, Author talks, Youth week. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The Book a Librarian service continues to be very popular. 68 sessions were completed this quarter. New Lynn has been hosting drop-in sessions promoting free computing courses at Te Wananga o Aotearoa and migrant job search assistance from Careers NZ Use of the makerspace continues to evolve and now includes 3D printing, coding, tinkercad design, Lego, paper quilling and creating a children's garden. A Whau Makerspace festival is planned for May and the delivery of Makerspace activities will continue to expand to meet community interest.	No	This quarter we delivered Book a librarian, Makerspace and CV writing programmes at Avondale, Blockhouse Bay and New Lynn libraries. We support customers learning with book a librarian service which had 88 bookings this quarter and included CV writing sessions. The Makerspace equipment rotate between three Whau libraries. 3D printers is the most popular equipment and creates a lot of interest. New Lynn library organised a session on Lynda.com, an educational database and 20 people attended. Avondale and New Lynn organised a special workshop from Careers NZ on CV writing.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
926	CS: Lib & Info	Preschool programming - Whau	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytime and Multilingual storytime. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	With our pre-school programming, we have delivered sessions to 4,106 participants across the three libraries. Seven preschools were visited as part of the Whau Libraries outreach programme. New Lynn and Avondale Libraries participated in "Wriggle and Rhyme at the Zoo" - a regional programme promoting preschool programmes at libraries. Avondale library has introduced two new programmes - Rhymetime and a bilingual Chinese/ English storytime.	No	Avondale Library has delivered 29 sessions with 732 participants which includes Storytimes, wriggle and rhyme and outreach to one preschool. Blockhouse Bay Library has delivered 25 sessions to 946 participants which includes story times, wriggle and rhyme sessions and outreach to four pre-schools. New Lynn Library has provided outreach service to five preschools in the New Lynn area.
929	CS: Lib & Info	School engagement and Afterschool programming - Whau	Engage directly with local schools in the board area. Provide creative learning opportunities for children in afterschool hours including Homework help. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Four schools in the Whau area were visited by library staff this quarter. Afterschool activities now include makerspace activities, computer use, chess clubs and quiet spaces for homework and study groups.	No	Avondale library had three class visits with 115 children attending learning sessions at the library. 64 student librarians from two schools visited the Blockhouse Bay library for a tour to understand how the Library operated. This is a good opportunity for the librarians to motivate young children to think about Librarianship as a career. New Lynn did an outreach to two schools. The after school programming attracted 511 children. The Chess clubs at Avondale and New Lynn libraries are very popular.
927	CS: Lib & Info	School holiday programming - Whau	Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Planning is now underway for the April School Holidays. The theme is "Construction Wizards" and a wide range of activities are planned at all three libraries	No	The September-October School Holiday programme was themed Steam and Steel. A programme of events was run in all three libraries for the school holidays with 419 participants in 9 events
928	CS: Lib & Info	Summer reading programme - Whau	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	Delivery of the Kia Maia te Whai/Dare to Explore programme continued in January. A total of 636 children registered for the programme: Avondale - 145, Blockhouse Bay - 78, New Lynn - 213. 323 children and their caregivers attended the end of programme parties.	No	Delivery of the Kia Maia te Whai/Dare to Explore programme commenced in December. Dare to Explore offers children challenges in both English and Te Reo which focus on building literacy, numeracy and cognitive interaction. At the Whau libraries just over 600 children have enrolled to the programme. 467 children have so far participated in 12 events. We promoted the programme to 3451 Children in 12 schools.
930	CS: Lib & Info	Supporting customer and community connection - Whau	Provide programmes that facilitate customer connection with the library and community including themed clubs and special events, NZ Music Month and Book clubs. Provide community space for hire at New Lynn library. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	We continue to deliver quality programming to support customer and community engagement. Highlights this quarter included: an author talk at Avondale library on "Mt Albert Then and Now", New Lynn's Chinese Seniors group, visits to the Blockhouse Bay Chinese Association and book club meetings and displays.	No	Book Clubs and Chess clubs are running well in the Libraries hosting them with regular and consistent participation.
Local Parks											
675	CF: Operations	Reduce herbicide support	Additional service levels for vegetation control	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	Approved	Green	Programme on track	No	Programme on track
3433	CF: Project Delivery	Sister Rene Shadbolt park - New Half Pipe PD	Provide new half pipe to extend existing skate facility	Q1; Q2; Q3; Q4	Growth	\$ 60,000	Completed	Green	Current status: Complete	No	Description of the work: Provide new half pipe to extend existing skate facility for increasing growth Current Status: Physical works commenced on site 10 October 2016, approximately 70% complete. Next Steps: Complete physical works. Risks / Issues: Nil

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3432	CF: Project Delivery	Te Whau Pathway - Stage 1B GWD	A multi-staged project for a 13km Greenway. This stage will be used for Stage 1B in the following parks. Tiroroa Esplanade, Roberts Field, Queen Mary Reserve and Rizal Reserve.	Q2; Q3; Q4	Growth	\$ 350,000	In progress	Green	<p>Current status - Te Whau Pathway Scheme Design contract awarded. Preliminary work underway on Tiroroa Esplanade connector path which can be completed independently of the Scheme Design work.&nbsp; Draft Scheme Plan and Urban and Landscape Design Framework currently out to public consultation (closes 16 April 2017).&nbsp; Planning for a pontoon and waka ama storage at Archibald Park underway.&nbsp; Public Art team are engaging an artist to contribute to the pathway design.&nbsp;</p> <p>Next steps - Review public feedback and make changes to draft scheme design. Complete Detailed Design of three sections of pathway in reserves (Queen Mary, Rizal Reserve, Roberts Field).&nbsp; Once detailed design complete, resource consents will be lodged for the physical works to build these paths in this financial year.&nbsp; Continue planning and consultation on the connector path in Tiroroa Esplanade and the pontoon and waka ama storage at Archibald Park.</p>	No	<p>Description of works: Planning and build of the 13km Te Whau Pathway along the Whau River between Te Atatu Peninsula and Green Bay.</p> <p>Current status: Te Whau Pathway Scheme Design contract awarded to vendor by Auckland Transport (a project partner). Preliminary work underway on Tiroroa Esplanade connector path which can be completed independently of the Scheme Design work.</p> <p>Next steps: Confirm Scheme Design work programme with vendor which includes detailed design of two sections of pathway in reserves (Queen Mary and Rizal Reserve). Once detailed design is complete, resource consents will be lodged for the physical works to build these paths in this financial year. Continue planning and consultation on the connector path in Tiroroa Esplanade.</p> <p>Risks/ Issues: Complex planning and consents required for the majority of the pathway which will be built in the Coastal Marine Area and is likely to require publically notified resource consents. Detailed design may be delayed because it will be tied up with the larger Scheme Design consultation process.</p>
4453	CF: Project Delivery	Archibald Park - paint mural and apply graffiti guard to toilet and changing room block	Carry out painting and graffiti guard painting	Q3; Q4	ABS: Opex	\$ 6,000	Approved	Green	<p>Current status:</p> <p>Next steps:</p>	No	Activity added to SharePoint 7 March 2017
3720	CF: Project Delivery	Craigavon Park - Park Development & Playground Renewal GD	Park development associated with playground renewal. Works also involve extended playground extension, walking network, fencing, park furniture, shelter and youth play equipment. Note: This item replaces items 3277 and 341.	Q1; Q2; Q3; Q4	ABS: Capex; Growth	\$ 561,649	In progress	Green	<p>Current Status: Tender package ready for tendering.&nbsp; Awaiting confirmraion from Park Arborist that the design is satifactory to proceed.</p> <p>Next Steps: Tender works and apply for Resource Consent Exemption.</p> <p>&nbsp;</p>	No	<p>Description of the work: Design and renew existing playground (to be enlarged), walking network, fencing and park furniture.</p> <p>Current Status: Continue with detailed design progression</p> <p>Next Steps: Finalise design ready for tender</p> <p>Risks / Issues: Discussions with Te Kawerau and Ngati Whatua o Orakei have pushed programme back slightly.</p>
4457	CF: Project Delivery	Bellgrove Reserve - plant fruit trees and upgrade minor play equipment	Replace current swing with a basket swing. Plant a range of fruit trees around the fence surrounds at Bellgrove Reserve at 15A Bellgrove Place.	Q3; Q4	ABS: Capex	\$ 11,000	Approved	Green	<p>Current status:</p> <p>Next steps:</p>	No	Activity added to SharePoint 9 March 2017.
4458	CF: Project Delivery	Copley St Reserve - Install bollards	54m of bollards required	Q3; Q4	ABS: Capex	\$ 6,000	Approved	Green	<p>Current status:</p> <p>Next steps:</p>	No	Activity added to SharePoint 9 March 2017
677	CF: Project Delivery	Play space, walkway and landscaping (Crown Lynn)	Local park development	Q1; Q2; Q3; Q4	ABS: Capex	\$ 603,307	In progress	Green	<p>Current Status: Business case approved. Working with I&D for early investigation.</p> <p>Next Steps: Arrange ground and building condition surveys.</p>	No	<p>Description of the work: Planning, design and construction of open space within the Crown Lynn Development precinct</p> <p>Current Status: Business case approved.</p> <p>Next Steps: Project to be put back to planning team as not ready to be delivered.</p> <p>Risks / Issues: Project not ready to be delivered yet. Recommend re-allocating funding.</p>
671	CS: PSR: Local Parks	Greenways-co-ordination and promotion	Working with AT to put in signage and maps and market greenways network	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000	Approved	Green	<p>Agreement signed with Sport Waitakere to design and deliver material that will promote the Greenways network. Completion and delivery of the material expected in quarter four.</p>	No	Discussions with Sport Waitakere on partnering in the delivery of this project are underway.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3715	CF: Project Delivery	Blockhouse Bay Recreation Reserve SID	No 2 lights and sand & existing renewals project. Note this item replaces items 3274 and 3434.	Not scheduled	ABS: Capex; Growth	\$ 709,634	In progress	Red	Extensive project scope change considered and currently under review. Current Status: Planning Next Steps : Procure services of design consultant	No	Description of the work: Sand carpet & lighting to sports field number 2 at Blockhouse Bay Recreation Reserve Current Status: Planning Next Steps : Procure services of design consultant Issues/risks: Nil
Leisure											
679	CS: PSR: Leisure	Recreation centre development	Aquatic and recreation facilities - upgrades and new facilities	Not scheduled	ABS: Capex	\$ -	Approved	Green	No update, project still in needs assessment phase led by the Community and Social Policy team	No	No update, project still in needs assessment phase led by the Community and Social Policy team
Sport and Recreation											
4385	CF: Project Delivery	Valonia Reserve - Ablution Block (budget contribution to meet shortfall)	A contribution to this project was offered by council to meet a funding shortfall when the cost of installing the ablution block at Valonia Reserve as part of the Waterview Connection Project was considerably higher than NZTA had initially estimated.	Not scheduled	Growth	\$ 30,000	Approved	Green	Reserve - Ablution Block project (as part of SH16/20 Waterview Connection Project). Current Status: Concept. Next Steps: Spend is dependent on delivery of wider project by NZTA and WCA.	No	Description of the work: Valonia Reserve - Ablution Block project (as part of SH16/20 Waterview Connection Project). Budget contribution to meet shortfall for New Zealand Transport Agency and World Cube Association. Current Status: Concept Phase. Next Steps: Risks/ Issues: Spend is dependent on delivery of wider project by New Zealand Transport Agency and World Cube Association.
2661	CS: PSR: Sport & Rec	Recreation programmes (WH)	Sport and recreation participation initiatives designed to get more residents active in Whau.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000	Approved	Green	Programme delivery ongoing. Major written report due 31 March 2017, to be followed by April workshop.	No	Delivery of work programme commenced
2609	CS: PSR: Sport & Rec	Boroughs Basketball Court (WH)	Development and activation of a new basketball court at Avondale Central Reserve	Q1; Q2; Q3; Q4	External funding	\$ -	In progress	Green	Completed. Opening event delivered on 28 Jan 2017. Courts open and in use by public.	No	Construction complete; courts open for public use; celebration event planned for 28 January 2017
2601	CS: PSR: Sport & Rec	Community Access Avondale College (WH)	Providing community access to the Avondale College Stadium \$17,000 (regional)	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	Awaiting return of signed agreement. Community access to facility is ongoing. Approximately 22,000 visits to the facility are anticipated per annum.	No	Awaiting return of signed agreement.
2599	CS: PSR: Sport & Rec	Facility Partnership 2014 Avondale College Courts (WH)	Facility Partnership grant \$320,000 to Avondale College to resurface and floodlight netball/tennis courts.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Requirements to provide the Resource Consent approval for the floodlights are being resolved.	No	Resurfacing complete (six courts). Floodlighting progressing through resource consent process.
2600	CS: PSR: Sport & Rec	Facility Partnership 2014 Avondale Intermediate Pool (WH)	Facility Partnership grant \$500,000 (\$100,000 Western Joint Funding Committee, \$400,000 Central Facility Partnership Committee) towards enclosing and heating the school's existing outdoor swimming pool	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Concept design for pool and preliminary cost estimate delivered to the school. EOIs for operational partners received. The school is discussing concept design with EOI submitters to look for opportunities to progress considering the high cost estimates submitted.	No	Consultant appointed to progress preliminary design and cost estimates
Development Projects											
4426	CF: Project Delivery	Archibald Park - Playground Development - Concept & Design Phase	Concept and design phase of the playground development - scope to be presented to Local Board.	Not scheduled	LDI: Capex	\$ 45,000	In progress	Green	Current Status: Feasibility for the development of a playground on this site is underway with Tonkin and Taylor, being led by Community Services. Concepts presented to Local Board and approved. Next Steps: Commence light consultation with community. Confirm the estimated design and build budget from LDI after the annual plan workshops.	No	Project is in progress.
4320	CF: Project Delivery	DTP - Whau - Development Of Tiverton Park	DTP - Whau - Development Of Tiverton Park	Not scheduled	ABS: Capex	\$ 5,000	Completed	Green	Adjoining fence resolution on eastern boundary with property at 2/82 Tiverton Road; Current status: Complete	No	Description of the work: Tiverton Park - Playground and landscaping Current Status: Works are complete. Practical Completion in June 2016. Next Steps: Nil Risks / Issues: Nil

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
4323	CF: Project Delivery	Te Whau Pathway - STAGE 2 Design, Resource Consent Approvals of remaining boardwalk (in sections)	Te Whau Pathway - STAGE 2 Design, Resource Consent Approvals of remaining boardwalk (in sections)	Q1	ABS: Capex	\$ 102,767	In progress	Green	<p>Current status - Te Whau Pathway Scheme Design contract awarded. Preliminary work underway on Tiroroa Esplanade connector path which can be completed independently of the Scheme Design work.&nbsp; Draft Scheme Plan and Urban and Landscape Design Framework currently out to public consultation (closes 16 April 2017).&nbsp; Planning for a pontoon and waka ama storage at Archibald Park underway.&nbsp; Public Art team are engaging an artist to contribute to the pathway design.&nbsp;</p> <p>Next steps - Review public feedback and make changes to draft scheme design. Complete Detailed Design of three sections of pathway in reserves (Queen Mary, Rizal Reserve, Roberts Field).&nbsp; Once detailed design complete, resource consents will be lodged for the physical works to build these paths in this financial year.&nbsp; Continue planning and consultation on the connector path in Tiroroa Esplanade and the pontoon and waka ama storage at Archibald Park.</p>	No	<p>Description of the work - Planning and build of the 13km Te Whau Pathway along the Whau River between Te Atatu Peninsula and Green Bay</p> <p>Current status - Te Whau Pathway Scheme Design contract awarded to MWH by Auckland Transport (a project partner). Preliminary work underway on Tiroroa Esplanade connector path which can be completed independently of the scheme design work.</p> <p>Next steps - Confirm scheme design work programme with MWH which includes detailed design of two sections of pathway in reserves (Queen Mary and Rizal Reserve. Once detailed design complete, resource consents will be lodged for the physical works to build these paths in this financial year. Continue planning and consultation on the connector path in Tiroroa Esplanade.</p> <p>Risks and issues - Complex planning and consents required for the majority of the pathway which will be built in the coastal marine area and is likely to require publically notified resource consents. Detailed design may be delayed because it will be tied up with the larger scheme design consultation process.</p>
Community Facilities: Renewals											
4313	CF: Project Delivery	Avondale Library - HVAC Replacement	Avondale Library - HVAC Replacement	Q4	ABS: Capex	\$ 27,028	In progress	Green	<p>Current Status: Stage 1 air conditioning completed end June 2016</p> <p>Next Steps: Handover and close</p>	No	<p>Description of the work: Upgrade HVAC airconditioning system due to age and performance issues.</p> <p>Current Status: Stage 1 HVAC completed end June 2016</p> <p>Next Steps: Handover and close</p> <p>Risks / Issues: Nil</p>
4316	CF: Project Delivery	Avondale Library - Skylight Replacement	Avondale Library - Skylight Replacement	Q1; Q2; Q3	ABS: Capex	\$ -	In progress	Green	<p>Current Status: Installation of new skylights and flashings completed, eliminating risks of roof leaks.</p> <p>Next Steps: Handover and closure</p>	No	<p>Description of the work: Install new skylights</p> <p>Current Status: Installation of new skylights and flashings completed, eliminating risks of roof leaks.</p> <p>Next Steps: Handover and closure</p> <p>Risks / Issues: Nil</p>
4317	CF: Project Delivery	Blockhouse Bay Library - Full refit	Blockhouse Bay Library - Full refit	Q3	ABS: Capex	\$ 20,000	Completed	Green	<p>Current status: Complete</p>	No	<p>Description of the work: Full refit of library areas, public and staff workrooms . Refit to include the carpet replacement and interior painting.</p> <p>Current Status: Project complete</p> <p>Next Steps: Nil</p> <p>Issues/Risks: Nil</p>
4318	CF: Project Delivery	Blockhouse Bay Library - Renewal of staff & workroom area	Blockhouse Bay Library - Renewal of staff & workroom area	Q3	ABS: Capex	\$ 53,702	Completed	Green	<p>Current status: Complete</p>	No	<p>Description of the work: Full refit of library areas, public and staff workrooms . Refit to include the carpet replacement and interior painting.</p> <p>Current Status: Project complete</p> <p>Next Steps: Nil</p> <p>Issues/Risks: Nil</p>
3273	CF: Project Delivery	Blockhouse Bay Recreation Reserve Playground renewal	Blockhouse Bay Recreation Reserve Playground Renewal. Existing Renewals Project	Q3	ABS: Capex	\$ 254,435	Completed	Green	<p>Current status: Complete</p>	No	<p>Description of the work: Blockhouse Bay recreation reserve playground renewal. Current Status: Work being scoped.</p>
3275	CF: Project Delivery	Brains Park Amenity light renewal	Brains Park Lighting Renewal. Existing Renewals Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 7,500	In progress	Green	<p>Current Status: Physical works in progress</p> <p>Next Steps: Physical works are to be completed</p>	No	<p>Current Status: Work being scoped.</p>
3276	CF: Project Delivery	Brains Park Whole Playground renewal	Brains Park Playground Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 12,500	In progress	Green	<p>Current Status: Writing procurement documents to undertake design of playground.</p> <p>Next Steps: Tender the project to receive concept designs and cost estimates.</p>	No	<p>Next Steps: Assign a project manager for delivery.</p>
4319	CF: Project Delivery	Crum Park Car Park Lighting	Crum Park Car Park Lighting	Q3	ABS: Capex	\$ 4,500	Completed	Green	<p>Current status: Complete</p>	No	<p>Description of the work: Car park lighting</p> <p>Current Status: Practical completion has been achieved</p> <p>Next Steps: End of defects period</p> <p>Risks / Issues: Nil</p>
3278	CF: Project Delivery	Crum Park Car park renewal	Crum Park Carpark Renewal. Existing Renewals Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 160,000	In progress	Green	<p>Current Status: Physical works</p> <p>Next Steps: Complete physical works</p>	No	<p>Risks/Issues: None</p>

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3279	CF: Project Delivery	Dallas Reserve Playground renewal	Dallas Reserve Playground Renewal. Existing Renewals Project	Q3	ABS: Capex	\$ 125,000	Completed	Green	Current status: Complete	No	Description of the work: Renewal/ upgrade of the existing playground. Playground to be relocated closer to the road to reduce anti-social behaviour. Current Status: Project is complete. Next Steps: Monitor reinstatement works. Risks / Issues: Nil
4348	CF: Project Delivery	Eastdale Reserve - Upgrade Groundsman Shed & Clubrooms	Health & Safety Critical Works	Not scheduled	ABS: Capex	\$ 46,200	Proposed	Green	Current Status: Quotations for the roof replacement and construction of an internal partition in the Groundsman's shed have been received; Next Steps: A contract is being prepared to undertake this work.	No	Description of the work: Upgrade groundsman shed & clubrooms Current Status: Business case is being developed Next Steps: To assign a project manager Risks / Issues: Nil
3280	CF: Project Delivery	Eastdale Reserve Carpark renewal	Eastdale Reserve Carpark Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 5,500	In progress	Green	Current Status: Preliminary report received. Initial recommendations approved. Next Steps: Receive final report and engineer's estimate. Decide on physical works approach.	No	Description of the work: Eastdale Reserve - Renewal of car park, design during current financial year. Physical works in next financial year Current Status: Procurement for professional services Next Steps: Award professional services Risks / Issues: Ground conditions
3281	CF: Project Delivery	Fonteyn Reserve Playground renewal	Fonteyn Reserve Playground Renewal. Existing Renewals Project	Q2; Q3	ABS: Capex	\$ 115,000	Completed	Green	Current status: Complete	No	Description of the work: Renewal/upgrade of the existing playground. Current Status: Physical works are programmed to commence in the New Year. Next Steps: Confirm programme post-Christmas and schedule in construction. Risks / Issues: Nil
3282	CF: Project Delivery	Green Bay Domain Building renewal	Green Bay Domain Toilet Renewal. Existing Renewals Project	Q3	ABS: Capex	\$ 190,000	Completed	Green	Current status: Complete	No	Description of the work: Upgrade of toilet and changing rooms. Items such as new fittings and fixtures, painting, new roof etc. Current Status: project complete Next Steps: Nil Risks / Issues: Nil
4321	CF: Project Delivery	Holly St to Heron Park walkway	Holly St to Heron Park walkway	Q1; Q2; Q3; Q4	ABS: Capex	\$ 34,770	In progress	Amber	The consenting process may delay the physical works Current Status: Consents underway. Council is seeking approval from the Department of Conservation to build in the marine reserve and that is happening in parallel to the consent; it is a separate process. Next Step: Awaiting for the consents to be finalise for the physical works.	No	Description of the work: Design and consent boardwalk connecting Holly Street to Heron Park through the Motu Manawa Marine Reserve. Current Status: Consents underway. Next Step: Neighbours consultation to continue for consent requirement. Physical works to commence financial year 2017. Risk/Issue: Consenting, risk of notification.
3293	CF: Project Delivery	Ken Maunder Park fitness stations Removal	Ken Maunder Park Fitness Station Removal	Q3	ABS: Capex	\$ 1,500	Approved	Green	Current Status: Obtaining quotes for the removal of the fitness stations Next Steps: Compare quotes and select contractor	No	Description of the work: Fitness stations removal Current Status: Scope to be defined. Next Steps: Scope Risks/Issues: Nil
3283	CF: Project Delivery	Lawson Park Structure renewal	Lawson Park Retaining Wall Renewal. Existing Renewals Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 63,000	In progress	Green	Current Status: Physical works Next Steps: Complete Physical works	No	Description of the work: Lawson Park - Construction of new retaining wall and stairs to replace existing path Current Status: Award physical works Next Steps: Physical works Risks / Issues: Protected magnolia trees, budget
4435	CF: Project Delivery	New Lynn Citizen Advice Bureau - Replace HVAC Unit	HVAC ceiling unit has failed and is not economically viable to repair. The compressor and PCB are defective requiring replacement. The unit is just over 11 years old and has been defective in recent years which has generated many complaints from staff and visitors alike who find the temperatures uncomfortable.	Q3; Q4	ABS: Capex	\$ 13,303	In progress	Green	Current Status: A air conditioning ceiling unit has been installed and the ceiling reinstated with hatches to provide access. Next Steps: Final painting will be completed shortly.	No	Project is in progress

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3284	CF: Project Delivery	Olympic Park Playground renewal	Olympic Park Playground Renewal. Existing Renewals Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 92,000	In progress	Green	Current Status: Replacement swing module works is complete in small playground. Next Steps: Procure installation of flying fox in main playground.	No	Description of the work: Renew/upgrade existing playground. Footprint size remaining but play items being replaced. Current Status: Flying fox location confirmed. Replacement swing module works are currently being undertaken. Next Steps: Procure installation of flying fox and swing. Risks / Issues: Nil
4322	CF: Project Delivery	Sister Rene Shadbolt Park Car Park Renewal	Sister Rene Shadbolt Park Car Park Renewal	Q3	ABS: Capex	\$ 109,725	Completed	Green	Current status: Complete	No	Description of the work: Sister Rene Shadbolt Park - Renew car park - new seal, line marking and lighting Current Status: Handover and closure Next Steps: Nil Risks / Issues: Nil
3285	CF: Project Delivery	Tony Segedin Esplanade Reserve Footpath renewal	Tony Segedin Esplanade Reserve Path Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 4,100	In progress	Green	Current Status: Engineering review of structure Next Steps: Design of footpath with reserve	No	Description of the work: Review of structures that have had condition rating reduced, carry out design work as required to bring structures up to standard this financial year. Carry out physical works next financial year, design of changes to current footpath to allow for route down hill from existing direction. Current Status: Project planning on going. Next Steps: Procurement of professional services. Risks / Issues: Works within sensitive ecological areas and highly publicly accessible structures.
3286	CF: Project Delivery	Tony Segedin Esplanade Reserve Structure renewal	Tony Segedin Esplanade Reserve Handrail Renewal	Not scheduled	ABS: Capex	\$ 7,300	Approved	Green	Current Status: The existing handrail is to be strengthened by the tightening existing post bolts and installing additional posts. During the works, the walkway may need to be closed to the public for safety reasons.	No	Current Status: The project scoping is being written Next Steps: Assigning a project manager Risks/Issues:Nil
3287	CF: Project Delivery	Totara Triangle Car park renewal	Totara Triangle Carpark Renewal. Existing Renewals Project	Q3; Q4	ABS: Capex	\$ 160,000	In progress	Green	Current Status: Physical works in progress Next Steps: Complete Physical works	No	Description of the work: Renew car park, reseal, new line marking and wheel stops. Current Status: Award physical works contract. Next Steps: Physical works. Risks / Issues: Unforeseen base course failure.
4324	CF: Project Delivery	Whau - General park restoration SH16/20	Whau - General park restoration SH16/20	Not scheduled	ABS: Capex	\$ 799,799	Cancelled	Amber	This is a budget line, not a project. Added to SharePoint by mistake. This is a budget line, not a project. Added to SharePoint by mistake.	No	Current Status: Scope is being defined. Next Step: Planning stage to be completed. Risks/ Issues: Nil
3288	CF: Project Delivery	Whau Amenity light renewal FY17-18	Blockhouse Bay Recreation Reserve Light Pole Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 6,200	In progress	Green	Current Status: Professional services contract awarded Next Steps: Confirm detailed design	No	Description of the work: Renew and improve existing lighting within Terry Street car park. Design only this financial year, physical works in Financial Year 2017/2018. Current Status: Request for quotation for professional services. Next Steps: Award professional services. Risks/ Issues: Consent conditions, trees and ground conditions.
3289	CF: Project Delivery	Whau Bollard renewal FY17	Craigavon Park Bollard Renewal	Not scheduled	ABS: Capex	\$ 77,500	Approved	Green	Current Status: The project scoping is being written Next Steps: Assigning a project manager	No	Description of the work: Renew bollards Current Status: The project scope is being written. Next Steps: Assigning a project manager. Risks/ Issues: Nil
3290	CF: Project Delivery	Whau Furniture renewal FY17	Blockhouse Bay Beach Reserve, Copley Park, Copper Beech Walk, Crum Park, Davern Reserve, Northall Park, Shipton Reserve Furniture Renewals	Q4	ABS: Capex	\$ 10,300	Approved	Green	Current Status : To review, and scope to create a business case	No	Description of the work: Furniture renewal. Current Status : No Scope. Next Steps: Issues/Risks:

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
408	CF: Project Delivery	Whau FY17 Avondale Library renewals	Avondale Library - Asphalt replacement, car park renewal, and HVAC replacement stage 2	Q1; Q2; Q3; Q4	ABS: Capex	\$ 141,261	In progress	Green	Current Status: Execution and delivery phase. Next Steps: Handover and closure. Carpark re-seal completed. Heating, ventilation and air conditioning, stage 2 final completion due end of April 2017.	No	Description of the work: Re-seal carpark and upgrade HVAC air conditioning system. Current Status: Execution and delivery phase. Next Steps: Pricing with estimated contract completion end December 2016 or earlier. Risks / Issues: Nil
407	CF: Project Delivery	Whau FY17 Community Leases renewals	Avondale Lions Club - Outbuilding stormwater upgrade	Q2; Q3; Q4	ABS: Capex	\$ 16,500	In progress	Green	Current Status: Site visit for inspection completed and contractor engaged for request for quotation. Next Steps: Start physical works	No	Description of the work: Rerouting an outbuilding downpipe into the stormwater system. Current Status: Site visit for inspection and contractor engagement for requests for quote. Next Steps: Start physical works. Issues/Risks: Nil
409	CF: Project Delivery	Whau FY17 Libraries renewals	Blockhouse Bay Library - Fire system upgrade including sensors	Q2; Q3; Q4	ABS: Capex	\$ 14,769	In progress	Green	Current status: The application for consent for the works has been submitted. Next steps: Deliver the project	No	Description of the work: Fire system upgrade in library. Current status: Visited site, developing scope. Next steps: Obtain quotation. Risks/Issues: Nil.
3291	CF: Project Delivery	Whau Goal post renewal FY17	Avondale Racecourse, Blockhouse Bay Recreation Reserve, Sister Rene Shadbolt Park Goal Post Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 70,000	In progress	Green	Current Status: Physical works - installation of goal posts. Two additional posts required due to error on asset register. Four week delay but has no effect on continued use of field. Next Steps: Confirm additional requirements. Handover completed works to operations.	No	Description of the work: Renew/replace existing junior football goal posts at Avondale Racecourse 1, 2, 3 and 4 fields. Renew junior rugby goal posts at Sister Rene Shadbolt 2 field and junior rugby goal posts at Blockhouse Bay Recreation Reserve 1 field. Current Status: Preparation of request for quotation to suppliers. Next Steps: Request for quotation to suppliers. Risks / Issues: Fabrication delays.
4463	CF: Project Delivery	Whau LB Manukau Coastal Walkway - upgrade wayfinding and interpretive signage	Upgrade existing wayfinding and park ID signage, provide new interpretive and wayfinding signage. Manufacture and install signage at given GPS waypoints.	Q3; Q4	ABS: Capex	\$ 25,000	In progress	Green	Current status: Project is being scoped Next steps: Assign to a project manager	No	Activity added to SharePoint 13 March 2017
3292	CF: Project Delivery	Whau Park signage renewal FY17	Archibald Park, Blockhouse Bay Recreation Reserve, Brains Park, Crum Park, Dickey Reserve, Eastdale Reserve, Godley Green, Green Bay Domain, Lauriston Park, Lawson Park, Manawa Wetland Reserve, Northall Park, Olympic Park, Sister Rene Shadbolt Park, Tony Segedin Esplanade Reserve, Valonia Reserve, Wingate Reserve Sign Renewal	Q4	ABS: Capex	\$ 40,220	Approved	Green	Current Status: Reviewing the scope. Next steps: write a business case	No	Description of the work: Park signage renewal Current Status : No Scope Next Steps: None Risks/ Issues: Nil
Community Facilities: Operational Management and Maintenance											
3854	CF: Operations	Whau Arboriculture Contracts	Covers tree maintenance	Q1; Q2; Q3; Q4	ABS: Opex	\$ 494,205	Proposed	Green	Treescape continue to perform well with a quarterly average of 99% for quality In late January, there was a significant weather event that saw a spike in requests for service. This influx in requests resulted in disruption to scheduled street and park tree maintenance. Although most of the follow-up work has been completed, the impact of the storm did create a backlog in jobs. The deluge earlier in March provided additional challenges.	No	Treescape continue to perform well with a quarterly average of 100% for quality. Spring works in the Arboriculture Contracts have focused on maintenance of street trees, including pruning away from powerlines and the aftercare maintenance of juvenile trees. A summer programme of park tree maintenance is also in place taking advantage of improved ground conditions that allow access that is not possible during winter. The spring windy season appears to be prolonged causing isolated instances of tree damage. The recent failure of a dead tree in a kindergarten and a large tree in Cornwall Park, both privately owned situations, has generated an increase in interest and requests for tree inspection or removal due to perceived danger.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3853	CF: Operations	Whau Ecological Restoration Contracts	Covers areas of special ecological significance; and pest species control	Q1; Q2; Q3; Q4	ABS: Opex	\$ 217,618	Proposed	Green	NZ Biosecurity has a quarterly average of 91% for quality leaving some room for improvement. The number of pest plant requests (RFS) have increased compared with last quarter which is expected for the season as reserves experience higher public use with good weather and also the holiday season. Requests for rat and possum control have been consistent with the previous quarter. Third quarter is typically the peak period for wasp control. Although still the busiest period, the presence of wasps have been markedly less than previous years.	No	NZ Biosecurity Services continue to perform well with a quarterly average of 91% for quality. Spring works in the Ecological Restoration Contracts have focused on maintenance of planting areas, spring pest plant control and scheduled animal pest control works. The scheduled pest plant control is progressing in accordance with this year's program, and we are continuing to see reduction in pest plant species in the areas controlled. Bait take for animal pest works has been increasing overall, indicating usual seasonal fluctuations in rat and possum numbers. Wasp activity, which was very bad last year, is not yet significant; wasp call outs to date have typically been for spring bee swarms. In some parks natural regeneration of rare species has been found. Arising issues include weed and general waste dumping along boundaries with private properties and incursion into parks.
3852	CF: Operations	Whau Full Facilities Maintenance Contracts	Covers grounds and open spaces maintenance; and parks amenities maintenance; includes cleaning of public toilets on parks	Q1; Q2; Q3; Q4	ABS: Opex	\$ 2,675,766	Proposed	Green	City Parks Services have an average performance of 93.5% for this quarter. This is a positive result for the busy summer period. Sports field preparation and allocations for the winter codes are underway. The impact of storm damage from early March flooding is still being worked through with suppliers and council's insurance provider. Across the region staff have turned off all non-essential irrigation, water features and drinking fountains in an effort to support of Watercare's water saving initiative.	No	The spring sports season was challenging with very wet weather conditions and the grass growth slower than previous years, however cancellations were kept to a minimum and the sports clubs overall have been very satisfied with our service delivery. The annual bedding displays and plantings are in good health and will provide a vibrant display over the festive season. Mowing and edging proved to be challenging during October and November with extremely wet conditions experienced in council reserves. Conditions on some reserves were so wet that the edging teams could not carry out their normal maintenance schedules.
Infrastructure and Environmental Services											
2191	I&ES: DPO	Stormwater pond (Crown Lynn precinct)	To develop a stormwater pond in the Crown Lynn redevelopment precinct.	Q1; Q2; Q3; Q4	ABS: Capex	\$ 190,000	In progress	Amber	The project is considered to be amber, as the original concept has been reassessed by Healthy Waters, and has been changed from a wet pond to a dry pond. As a result, there has also been a delay in the expenditure. The budget for this project is being transferred to Auckland Council's Community Facilities department for delivery of a dry pond. The delivery date for this project is yet to be confirmed.	No	A business case and project scope are now complete for the development of Crown Lynn Park. The park includes the provision of a dry pond and will be included in the concept design process. The Community Facilities investigation and design team will begin the concept design process in 2017.
2152	I&ES: Environmental services	Bike Hub	To provide funding to EcoMatters to design and establish a repair centre for secondhand bikes at the Ecomatters precinct. This centre will also provide a bike hire service that educates users about active transport and the Whau River environment.	Q1; Q2; Q3	LDI: Opex	\$ 10,000	In progress	Green	The Bike Hub courtyard area, landscaping and new entrance garden were completed in quarter three. A custom-built cycle parking zone is being progressed for the courtyard, plus temporary and permanent seating. A self-service bike repair station was purchased and installed. The interior is nearing completion, with custom cabinetry designed and built for the public half of the hub. This includes a service counter with educational material. Fridge and freezer units for refreshments were supplied free of charge, with proceeds of Phoenix drinks and Niceblocks sales going towards the Bike Hub operation. A professional bike repair stand was installed, plus a work bench, lockable storage, and a public noticeboard. The Whau Local Board and other supporters will be recognised via a sign being designed for the interior. A contractor was engaged for 12 hours per week from March 2017 to help with the strategy, marketing and operation of the Bike Hub. Volunteers are being recruited via social media and an Our Auckland article. The Bike Hub will be formally opened on EcoDay (9 April 2017). This public event will promote the Bike Hub, and will feature bike smoothies, new and retrofit ebike displays and test rides, an Auckland Transport cycling zone, plus a sustainable transport panel discussion.	No	The main Bike Hub structure was installed in quarter two as planned and landscaping and fit out of the Bike Hub is in progress. Public workshops have commenced, with a series of three 'Kids Love Your Bike' workshops having been delivered in conjunction with Sport Waitākere. The first of an ongoing series of Auckland Transport bike skills workshops was also held at the Bike Hub and the first two bikes were repaired. Activity for quarter three will include completing landscaping, developing a permeable courtyard, seating and bike parks, as well as the interior fit out. The business and strategic plans for the Bike Hub will continue to be refined in conjunction with key stakeholders.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2149	I&ES: Environmental services	EcoMatters environment centre and sustainability hub (Whau)	To fund the operation of the EcoMatters Environment Centre and associated education programmes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 41,000	In progress	Green	In quarter three the environment centre achieved its target of opening to the public for at least 30 hours each week. Workshop planning and recruitment of tutors began in December 2016 and continued through until February 2017, in time to be included in the EcoWest Festival programme for March and April 2017. Nine workshops were scheduled to coincide with EcoWest with a wide range of subjects to engage and educate. These included Waste Matters; Sharing Responsibility (product stewardship); DIY Rainwater Harvesting; DIY Pads; Geckos, Lizards and Skinks of Aotearoa; All About Ebikes - Further, Fitter, Faster; Hidden Gems of Waitakere; Solar Power or Solar Hot Water. EcoDay workshops were also planned and tutors have been recruited. Subjects included: Tiny House; DIY Bokashi (Compost Collective); Autumn Edible Garden; Urban Chooks; Sustainable Homes; and a Sustainable Transport panel.	No	In quarter two, the Environment Centre achieved its target of opening to the public for at least 30 hours each week. Ecomatters is on track to achieve their target of delivering at least 26 sustainability-related seminars or workshops during the funding year. A total of eleven workshops were held during quarter two covering cycling and bike maintenance, rainwater harvesting, food waste reduction, and eco-design. The workshop programme for quarter three is being finalised for distribution.
2150	I&ES: Environmental services	EcoMatters sustainability hub activation (Whau)	To fund EcoMatters will contribute to: <ul style="list-style-type: none"> • Implementing improvements to the Ecomatters precinct at Olympic Park; • Community organic garden; • Nursery for native and edible plants; and • Development of new education programmes. 	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	Plant production at the EcoMatters site is progressing as planned, with the plants well cared for over the summer months. More than 2,500 eco-sourced plants will be available to support community initiatives in the local board area in winter 2017. A further 2,500 will be ready for community planting in 2018. Further development of the nursery area adjacent to the visitor centre was completed as planned. In quarter four, the best mechanism for allocating and distributing plants to community groups will be determined, so that the plants can be used for community planting in winter 2017.	No	Site improvements completed during quarter two include the building of an earth oven as part of the public workshop programme and further development of the native plant nursery. A shade area has been added to the nursery as planned. Plant production is progressing and more than 2,500 eco-sourced plants will be available to support community initiatives in the board area in winter 2017. A further 2,500 will be ready for community planting in 2018.
2004	I&ES: Environmental services	EcoWest Festival	To fund EcoMatters to support the running of EcoWest Festival which will run from March-April 2017.	Q3	LDI: Opex	\$ 9,000	In progress	Green	The festival programme was finalised in quarter three, with a record number of registered events. A total of 53 events took place in the Whau Local Board area, with most of the events free or low cost. Feedback from both event hosts and participants has been collected at as many events as possible, and a report summarising this feedback will be developed in quarter four.	No	Planning for the delivery of the annual EcoWest Festival, to be held from 11 March to 9 April 2017, is progressing as planned. The expressions of interest process inviting event holders to include their events in the festival programme was launched as planned in quarter two. In quarter three, the festival programme will be finalised, and the festival will be promoted and delivered.
2148	I&ES: Environmental services	Greening the markets	To fund Ecomatters in the delivery of waste management at the New Lynn night market. This includes the Wash Against Waste service.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 16,000	In progress	Green	In the third quarter, the market re-opened on 8 December 2016. During January 2017, the market was closed while the operator, Auckland Regional Migrant Services, appointed a new coordinator. The market resumed on 9 February 2017 and the waste management initiative has minimised waste to landfill with just 1.2kg going to landfill from December 2016 to March 2017. Summary statistics (December - March) include: Food waste diverted - 34.8kg Compostables diverted - 3.8kg Recycling diverted - 2.7kg Plates washed – 902 Volunteer hours – 37.5 hours. The waste management initiative will be a component of every New Lynn Night Market operating night in quarter four.	No	Planning for this initiative for 2016/2017 is complete. Implementation of the waste management initiative did not start in October 2016 as anticipated, due to a change in the timing of the market. This will begin once the market re-commences in December 2016.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3580	I&ES: Environmental services	Healthy Rentals Project	<p>1. To provide landlords with a free independent, technical assessment of their rental property using a housing Warrant of Fitness model.</p> <p>2. To offer subsidies to landlords to make improvements that increase the overall energy efficiency and health of the rental home, such as insulation, clean heating, kitchen and bathroom extraction, groundsheets. The local board subsidy adds to existing schemes such as ECCA and Retrofit your home to further incentivise landlords to make improvements.</p> <p>3. To educate tenants on how they can improve the health of their home and save money on their power bills through behaviour changes</p> <p>The subsidies would be targeted at properties of low housing quality with low income tenants, or tenants who have health conditions related to cold, damp housing.</p> <p>The available funding will enable 20-30 houses to receive subsidies for improvements with a larger number receiving the home assessment and tenant education.</p>	Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	The healthy rentals project has been actively promoted by community delivery partner through a variety of channels including property managers and social service organisations. A media release was written along with a paid advertisement in the Central and Western Leader. As of 14 March 2017, 13 properties had been referred for an assessment which represents the target of 33 per cent of the assessments which are planned to be delivered by the end of March 2017. Project promotion will continue in quarter four, and as winter approaches staff anticipate an increase in the demand for property assessments, with a proportion of these assessments translating to an uptake of subsidies for insulation, clean heating and other interventions.	No	The healthy rentals project webpage is live on the Auckland Council website with links from the four local board pages who are supporting the project. Contracts are in place with suppliers to deliver the home assessments, tenant education and installation services for the project. Resources have been developed and purchased to support tenants with actions they can take to improve the health and energy efficiency of the home. Flyers have been printed to promote the project and a communications plan has been developed. Quarter three will focus on marketing and promotion to engage landlords and tenants in the programme and undertaking home assessments.
2145	I&ES: Environmental services	Home Energy Advice in the Whau	<p>Door-to-door provision of home energy advice to residents, including new migrants, in high priority locations within the Whau Local Board area as determined via census data.</p> <p>Follow up of participants to evaluate effectiveness of action taken as a result of the provision of advice, information and/or targeted energy efficiency devices for use in the home.</p>	Q3; Q4	LDI: Opex	\$ 16,000	In progress	Green	In quarter three, Ecological Associates was identified as the deliverer of the 2016/2017 Home Energy and Transport Advice project, which will be implemented in quarter four. At a workshop held on 15 March 2017, the local board was briefed about the 2015/2016 project results and enhancements planned for 2016/2017 delivery, including the addition of a personal journey planning component (which has been confirmed by Auckland Transport). Where public transport is a feasible option, participants will be provided with a 'Give it a Go' pass, which is an Auckland Transport hop card that provides unlimited travel for 14 days on trains, buses, and some ferry services. At the end of the 14 days participants can continue to use the card by topping it up. The use of the cards during the 14 day period and beyond is tracked by Auckland Transport to monitor the uptake and continuing use of public transport, as well as estimate reduction in car journeys. Detailed project planning is complete, and the project is on track for delivery in quarter four.	No	The summary report was finalised for the 2015/2016 Home Energy Advice in the Whau initiative and will be presented to the local board at a workshop in early 2017. The detailed development plan will be completed in quarter three, with implementation planned for quarter four.
2174	I&ES: Environmental services	Household and Communities Engagement: Ethnic communities engagement	<p>To continue to support ethnic communities to benefit the environment, and to provide positive outcomes for their communities. This includes:</p> <ul style="list-style-type: none"> Continuing to provide support to the recently formed Auckland Environmental Protection Association (Chinese eco-elders) to enable their waste minimisation and environmental restoration activities and care of the New Lynn Friendship Garden. Training for waste management at events provided to groups. Translation services in support of this and other Whau environmental initiatives. 	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000	In progress	Green	A planning meeting was held with the chairman of the Auckland Environmental Protection Association to clarify shared objectives and consider options for future projects. Securing a translator to assist the Auckland Environmental Protection Association to participate in planting and clean-up events organised by other community organisations was identified as a priority. A translator with expertise in gardening and zero waste events has been identified and will be engaged by the beginning of quarter four. Support was provided to the New Zealand Ethnic Women's Trust to enable them to produce 250 draught-excluding 'door snakes' through their not-for-profit sewing initiative. The draught snakes will be provided to ethnically diverse households in the Whau Local Board area as part of an initiative to enable household actions to achieve warmer, healthier homes and savings in energy costs.	No	The funding agreement with the Auckland Environmental Protection Association (Chinese Eco Elders) was established in quarter two as planned. This will enable the Auckland Environmental Protection Association's waste minimisation and environmental activities and care of the New Lynn Friendship Garden. Arranging waste management training for groups is in progress for quarter three.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2151	I&ES: Environmental services	Love your place (Whau)	To fund EcoMatters to provide rapid response assistance up to a value of \$500 to support volunteer-driven practical environmental initiatives, this includes not-for-profit preschools.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 14,000	In progress	Green	Love Your Place assistance was promoted extensively to schools and preschools during quarter three, and this is expected to result in an increase in applications in quarter four. Four applications were approved in quarter three, with a total value of \$1580. A further \$3000 is earmarked for scholarships for the 'Co.Starters' education programme, which is delivered in partnership with AUT. EcoMatters have indicated that a number of community groups will be applying for assistance for wedding and planting initiatives during quarter four. Further promotion of the Love Your Place assistance will be undertaken in quarter four.	No	One Love Your Place application was supported in quarter two. The total value of the assistance provided in quarter two was \$500.
2147	I&ES: Environmental services	Project HomeWise in the Whau	To fund EcoMatters to deliver workshops, targeted at ethnic and faith based communities, and vulnerable households to be provided on topics such as: <ul style="list-style-type: none"> • Waste minimisation; • Water saving; • Energy efficiency; • Sustainable living. To provide support for tenants to know what support they are eligible for under changes to the Residential Tenancies Act.	Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	EcoMatters ran a public HomeWise session as part of the EcoFest programme, and Wise Women Collective hosted a workshop at Wesley Community Centre in the third week of March 2017, which included residents from the Whau Local Board area. Workshop scheduling for quarter four is in progress.	No	One workshop was held with the Auckland Environmental Protection Association (Chinese Eco Elders) at New Lynn Library in quarter two. Workshop scheduling for quarter three is in progress.
2179	I&ES: Environmental services	Sustainable Neighbourhoods	To fund the transition of Sustainable Neighbourhoods regional delivery in the Whau to a local board targeted approach where a level of targeted support is provided to ten groups in the Whau area.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 27,000	In progress	Amber	While work has now commenced, there is still some risk that the contract cannot be delivered within the remaining quarter. In the quarter three, council staff accepted a joint proposal from community environmental groups with experience in providing support to sustainable neighbourhood groups. The Whau River Catchment Trust will project manage the delivery of support services to the ten Whau sustainable neighbourhood groups (with services to be jointly supplied with Friends of Oakley Creek and Gecko Trust). In quarter four, the neighbourhood groups will be surveyed to determine their needs, after which time ecological advice and resources will be provided to groups. While the suppliers have planned to deliver in quarter four, this project is considered amber as there some risk of delays in the invoicing process. Staff are actively encouraging timely invoicing.	No	Staff are working towards engaging suppliers to work directly with neighbourhood groups by the end of January 2017. In the interim, Sustainable Neighbourhood Groups have a resource kit with a directory of support available from council.
2146	I&ES: Environmental services	Whau Local Low Carbon Action Plan	To develop a plan which will provide strategic direction (including longer term action and objectives) for the Whau Local Board to address sustainable and low carbon living in its catchment.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 7,000	In progress	Green	A contractor has been engaged with work underway. A knowledge harvesting workshop was held with Whau Local Board members in January 2017. A stocktake is well underway, and a stakeholder list has been sent to local board members to review. The mini-climathon event date has been set for 16 May 2017, and planning for this event is underway.	No	Scoping for the project is now complete and work is underway to engage a contractor and initiate delivery in quarter three.
2143	I&ES: Healthy waters	Funding for Friends of Oakley Creek	To provide a grant to Friends of Oakley Creek to support volunteers to continue to protect, enhance and restore the ecological health of Oakley Creek.	Q3; Q4	LDI: Opex	\$ 3,000	In progress	Green	Plants have been propagated in the plant nursery and areas for planting have been identified.	No	This project is scheduled to commence in early 2017.
1950	I&ES: Healthy waters	Whau Manukau Harbour Support	To contribute funding to support implementation of the Manukau Harbour Forum work programme.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000	In progress	Green	Contracts are being awarded for the communications and delivery of the Manukau Harbour symposium, which has been scheduled for 19 May 2017 at the Māngere Arts Centre. The second flagship site event was delivered at Flint Group in Penrose on 22 February 2017, which 18 people attended. The next flagship site event is being organised and expected to be held at the Mainfeeds in Wiri at the end of April 2017.	No	The development and implementation the Manukau Harbour Forum communications and engagement plan will be delivered internally by council's communications and engagement department. Any savings from delivering this work internally will be reported to the forum (or member boards if the forum is not reconstituted) for reprioritisation. A total of 26 people attended the first flagship sites event held at Papakura Timber in December 2016. The next event will be at Flint Group in Penrose in February 2017. Planning has commenced for the symposium to be held in March or April 2017.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2144	I&ES: Healthy waters	Whau river knowledge sharing	To fund projects to be delivered by the Whau River Catchment Trust, which contribute to increasing community knowledge and understanding of the river and how to protect it, including the 'Whau Catchment Life' citizen science initiative.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 19,000	In progress	Green	Symposium has been scheduled for Saturday 20 May 2017, and a flyer to promote this event has been sent out.	No	The Whau River Catchment Trust submitted a proposal for the Whau River Catchment Environmental Symposium in early December 2016. The contract is likely to be awarded by the end of December 2016.
Local Economic Development: ATEED											
1495	CCO: ATEED	Migrant Business Engagement and Support	As a part of its great local communities and stronger local businesses outcomes the Whau local Board Plan identifies support for new migrants and migrant businesses as key outcomes. An allocation was made for 2016/17 for a further Migrant Business Support project. It is recommended this go ahead, building on work done in the current financial year in the Whau Local Board area and in other local boards. The project will look to leverage support from other local boards and local and national government agencies in order to support delivery. There are already talks underway between agencies as to what this service delivery model may look like and how it may be pulled together. Local Boards are seen in those discussions as being able to add considerable value in facilitating the engagement with its migrant owned business community and in promoting the service offerings within the local board area i.e. promoting the area as a place where migrants are supported to be successful in business. This project will engage with Whau owned businesses to establish a relationship, gather information about their needs, and how they can be best met. Events / services designed to meet those needs will be designed and delivered.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000	In progress	Amber	Administrative delays has meant it hasn't been possible to progress negotiations with potential contractors and come to an agreement on delivery within planned timeframes. As a result it will be extremely challenging to deliver the planned project within the required timescales. Agreed an approach combining a start up workshop and business event / seminar for migrants as well as work with business associations to understand their needs with regards engaging with migrant bsuiess owners. Contracts prepared for Business Start Up workshop delivery and a coordinator to pull events together and assist partners to work together. Engaged another provider to deliver entrepreneurial capacity building course for migrant youth in the Whau Local Board area.	No	In process of working with staff across all four local boards to develop a service offering that meets each board's needs and expectations while maximising the benefits of a coordinated approach. This has taken longer than anticipated although finalisation of that is expected to happen in quarter 3.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Opex Fee (excluding GST)	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
Community Facilities: Renewals												
1904	CF: Community Leases	Citizens Advice Bureau – Avondale	New lease for 99 Rosebank Road, Avondale	Q1	01/07/2011			Completed	Green	Completed in Q1	No	Completed in Q1
1906	CF: Community Leases	EcoMatters Environment Trust	Proposed Cycle Hub	Q3	30/11/2024		\$ 1.00	Completed	Green	Resolution WH/2017/8 approval of new community lease for a term from 22 February 2017 until 30 November 2024 with one 10-year right of renewal.	No	Project started. Checks completed. Reporting to the local board expected in Q3
1900	CF: Community Leases	Lions Club of Avondale Incorporated	Renewal lease for 1650 Great North Road, Avondale	Q1	30/09/2016	\$ 500.00	\$ 500.00	Completed	Green	Completed in Q1	No	Completed in Q1
1901	CF: Community Leases	NZ Plunket Society Incorporated – New Lynn	New lease for part of New Lynn Community Centre, 45-47 Totara Avenue, New Lynn	Q4	30/06/2011	\$ 150.00	\$ 150.00	Approved	Green	This project is proposed to start in quarter four.	No	This project is proposed to start in Q4
1902	CF: Community Leases	Royal New Zealand Plunket Society Auckland Suburbs Branch Incorporated – Blockhouse Bay	Renewal of lease for Avondale South Domain/Gittos Domain, 582 Blockhouse Bay Road, Blockhouse Bay	Q1	11/07/2016	\$ 250.00	\$ 250.00	Completed	Green	Completed in Q1	No	Completed in Q1
1903	CF: Community Leases	The Royal New Zealand Plunket Society Waitemata Area Incorporated – Green Bay	New lease for Barron Green, 1 Barron Drive, Green Bay	Q1	10/07/2023		\$ 1.00	Completed	Green	Completed in Q1	No	Completed in Q1
1905	CF: Community Leases	Waitakere Citizens Advice Bureau – New Lynn	New lease for Memorial Square, 3 Memorial Drive, New Lynn	Q1	30/09/2015			Completed	Green	Completed in Q1	No	Completed in Q1