

Auckland Highland Games Assn Inc

Organisation/individual	Organisation	Main focus	Events
Umbrella organisation	Not applicable	Legal status	Incorporated Society

Project details

Project title	The Auckland Highland Games & Gathering		
Dates	18/11/2017 - 18/11/2017		
Location	Ellerslie Event Centre, 80-100 Ascot Ave, Remuera 1051		
Summary	<p>Our Association was approached by Council 18 years ago to provide a Free event for what was known as the Greater Auckland Area. We have continued to do this for the 'Super City' and having the venue of 17 years now being subjected to major infrastructure works (housing development/infill and parks upgrades) we felt it best to move to a venue that allowed us to grow the potential of our community focused event. Prior to this an entry fee was charged either at the gates or to enter the events for which prizes were awarded as far back as 1868.</p>		
Cost of participation	This event is free admission		
Requesting grant for	<p>The most common issue recorded is our lack of advertising despite our use of a vast array of free and complimentary forms of advertising therefore we would like the paid portion to be underwritten and the compliance costs associated with the event. We feel we are in good position to request this portion to be funded as the use of a new venue has resulted in a saving in excess of \$55 000.</p>		
Active participants	1000+	Audience size	3500 - 8000
Promotion of activity	Yes		
Local board recognition	All printed media has the Council Logo and during the day the Announcer will be making references to all sponsorships		
Alignment with local board priorities	<ul style="list-style-type: none"> • our people feel safe and participate in their communities , • our diverse communities can participate fully in the future of our area, • more opportunities for more people to enjoy our parks and reserves, <p>By choosing a larger venue (previously the size of a small cricket oval) we feel the benefits and facilities of the venue will appeal and attract a larger proportion of Auckland households and encourage those outside the City to consider the event a destination. On-site facilities compared to transporting everything required allows effortless management of the event and allows us to focus more on the needs of the communities that participate and the others who are considering adding their flavour.</p>		

Community collaboration

Collaborating organisation/individual	Role
Pipe Bands	National Standard Testing
Scottish Clans	Cultural
Sea Scouts	Infrastructure Mentoring
Past President	Mentoring
Celtic Music Groups	Co-ordinator
Cultural Advisor	Vice President

Demographics

Maori outcomes	Although Maori are not specifically targeted; there are many similarities between the Clan and Tribal systems. NZ has also had a Scotsman appointed as the Minister of Native Affairs for seven years - 5 consecutive terms and provided the law to introduce the four Maori Electorates. [Mairi Gunn's (of Clan Gunn NZ) film Common Ground reflects upon the lived experiences of New Zealand Maori and Scottish Highlanders, and their unique relationship to the land of their ancestors.] We are delighted and honoured to have had Iwi/Maori participation in the past and welcome their contribution in the future.
Accessible to disabled	Yes, Our new venue this year, the Ellerslie Event Centre, is fully accessible - free entry to all, all disabilities catered for, Auckland Transport to the gateways (with accommodation and a hospital within the road boundaries) with a huge expanse of free car parking.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Bus Backs - Advertising	\$5,515.00
Scottish Banner - Advertising	\$300.00
Bookmarks - Advertising	\$690.00
Programs & Posters - Advertising	\$199.00
Ambulance - Compliance	\$748.00
Public Liability Insurance - Compliance	\$445.00
Presentations - Culture	\$400.00
Tents & Clean-Up - Compliance	\$1,000.00
Venue Hire - Advertising	\$2,875.00
Dancing & Piping Competitions - Culture	\$800.00
Scottish Country Dancing - Culture	\$500.00
Norsemen Re-Enactors - Culture	\$500.00
Haggis - Culture	\$270.00
Highland Cattle - Culture	\$400.00
Face Painting - Entertainment	\$300.00
Haggis Ceremony - Culture	\$300.00
Equipment Repairs - Culture	\$290.00
Strongmen Eventing - Culture	\$3,000.00
Junior Eventing - Culture	\$500.00

Pipe Bands - Culture	\$12,600.00
Celtic Music Group - Culture	\$1,200.00
Volunteer Lunches - Compliance	\$828.00
Security & Info Service - Compliance	\$650.00
Compare - Advertising	\$300.00
TV Presenter Uniform Hire - Advertising	\$620.00
Rent - Compliance	\$900.00
Fairfax Media - Advertising	\$2,739.00
Shetland Ponies - Culture	\$400.00
Clan Associations - Culture	\$3,450.00
Open & Close Soloist - Culture	\$250.00
Scottish Deerhounds - Culture	\$400.00
Children's' Games - Culture	\$400.00
Clan Celtica - Culture	\$500.00
Presentation for Deaf - Advertising	\$513.00
Presentation for Blind - Advertising	\$600.00
Woven Stories - Culture	\$300.00
Powhiri - Culture	\$500.00
Coy of the Wolpertinger - Cultural	\$400.00
Imperial Romans - Cultural	\$500.00

Income description	Amount
None	\$0.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$47,082.00	\$0.00	\$2,000.00	\$31,000.00
Local board			
		Benefit to board area	Amount requested
Orakei Local Board		25	\$7,500.00
Albert-Eden Local Board		12	\$3,500.00
Howick Local Board		12	\$3,500.00
Maungakiekie-Tamaki Local Board		12	\$3,500.00
Waitemata Local Board		12	\$3,500.00
Mangere-Otahuhu Local Board		7	\$2,500.00
Whau Local Board		7	\$2,500.00
Otara-Papatoetoe Local Board		7	\$2,500.00
Puketapapa Local Board		6	\$2,000.00
Total requested			\$31,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Cultural is our priority followed by Compliance which is listed in separate columns in the forecast budget. We are happy to sacrifice the advertising as the free advertising works however combining the two is far more effective.
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Applicants perceived conflicts of interest: No, Dr Cathy Casey, Councillor for Albert-Eden, is our Patron

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1707-304	The Auckland Highland Games and Gathering <i>Howick Quick Response, Round Three, 2016/17 - Withdrawn</i>	Withdrawn \$0.00
QR1713-305	The Auckland Highland Games and Gathering <i>Ōtara-Papatoetoe Quick Response, Round Three, 2016/17 - SME assessment complete</i>	Undecided \$0.00
QR1701-119	The Auckland Highland Games and Gathering <i>Albert-Eden Quick Response, Round One, 2016/17 - Process accountability</i>	Approved \$1,000.00
REF1700051	Auckland Highland Games & Gathering <i>Regional Event Fund 2016/2017 - Application</i>	Approved \$15,000.00
REF1600033	Auckland Highland Games & Gaathering <i>Regional Event Fund 2015/2016 - Paid</i>	Approved \$15,000.00
LESF264	The Auckland Highland Games & Gathering <i>2015/16 Round 1 Local Events Support Fund - Declined</i>	Declined \$0.00
LESF233	The Auckland Highland Games & Gathering <i>Events Round Zero Apps - Declined</i>	Declined \$0.00
LESF136	The Auckland Highland Games & Gathering <i>2015/16 Round 1 Local Events Support Fund - Declined</i>	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Deaf Wellbeing Society Incorporated

Organisation/individual		Main focus	Community
Umbrella organisation		Legal status	Incorporated Society

Project details

Project title	Deaf Wellbeing Drop In Centre		
Dates	11/05/2017 - 11/05/2018		
Location	Melville Cricket Pavillion,249-259 Gillies Avenue, Mt Eden		
Summary	A safe meeting place for isolated Deaf people to gather and learn through positive reinforcement. To be supported by their peers and qualified volunteers.		
Requesting grant for	Weekly venue hire and some operational costs in the form of a salary for a Deaf Community Support Worker (who will also train volunteers)		
Cost of participation	contributions towards ingredients on a cooking class day		
Active participants	30	Audience size	2525
Promotion	Yes, We have Melville Cricket pavilion next booked for 11 May. We plan on contacting the NZ Herald to let them know about the important job we do in the community and to bring attention to the lack of help for those in the Deaf community that suffer mental health issues.		
Local board recognition	We have started recording some of the cooking classes (in NZ Sign Language) and we will happily put your logo on the you tube channel and face book posts.. We are currently making a face book page and website which we will acknowledge your support on too.		
Reason for the project	We have been operating through volunteers for nearly 5 years. Each month more and more Deaf people are wanting to attend or wanting our help. Most organisations in NZ are for the hearing population. There is very little help for Deaf people especially those with mental health issues.		
Community benefit	The benefits are to give the Deaf the confidence to live happy healthy lives. To remind and inforce to them that they are important members of the communitiy and that they are valued.We can tell by talking with our current members how our meetings are making a difference to their lives. Have gained to complete a meal has improved their wellbeing. Being part of an environment where NZSL is the sole language used allows the members to relax and communicate freely with each other.		
Alignment with local board priorities	<ul style="list-style-type: none"> • Our people feel safe and participate in their communities, • projects that involve community volunteers <p>Our project is to provide a safe meeting place for Deaf people who suffer from mental illness. Deafness is a lonely disability which can exacerbate mental health issues. They lead extremely isolated lives and our society will continue to provide weekly meetings where we communicate in NZ Sign Language. Our aims are to provide education, strategies, support and companionship. We will encourage and help the group to live independent full lives with our qualified community support worker and community volunteers.</p>		

Demographics

Maori outcomes	Yes Many of the Deaf group are Maori. It is important for them and the whole group to experience cultural wellbeing.
Accessible to disabled	Yes With the exception of 2 people all the rest are Deaf.
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	10%	40%	45%	5%	%

Target ethnic groups	New Zealand European, Māori, Pacific Peoples, All/everyone
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Financial information

Expenditure item	Amount
salary at \$28 per hour	\$10,080.00
venue hire \$51 per day	\$2,295.00

Income description	Amount
donations for ingredients	
donations for art supplies	\$800.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$12,375.00	\$1,200.00		\$0.00

Local board	Benefit to board area	Amount requested
Henderson-Massey Local Board	20	\$2,475.00
Mangere-Otahuhu Local Board	20	\$2,475.00
Otara-Papatoetoe Local Board	20	\$2,475.00
Maungakiekie-Tamaki Local Board	20	\$2,475.00
Albert-Eden Local Board	20	\$2,475.00
Total requested		\$12,375.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Any amount would be truly appreciated and put to good use. This application is for one day a week of venue hire and a salary for one day a week (for 45 weeks). We eventually would like to aim for a drop in centre for 3 days a week. If we received half of this amount then we could operate for 6months.
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Conflicts of interest:	
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Funding history

Application ID	Project title <i>Round - Stage</i>	Decision Total allocated
<i>No funding history available for this applicant</i>		

Application information

LG1715-203

Local Grants, Round Two, 2016/17

Roopa Aur Aap Charitable Trust

Physical address	Mt Roskill Auckland		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	Not applicable	Legal status	Charitable Trust

Project details

Project title	Victory over Violence		
Dates	03/07/2017 - 30/06/2018		
Location	1193B Dominion Road , Mt Roskill		
Summary	Victory over Violence Project aims to create community awareness about the needs of South Asian Families subjected to violence and oppression through its programs and Community outreach. The funds will be used for providing family/Whanau support services, intervention programs and de-escalation techniques for the victims. The funds will also be used for holding CAMPAIGNS/Workshops to create awareness and understanding of family violence and promote changes in behaviour amongst the SOUTH ASIAN community.		
Requesting grant for	We are seeking financial support towards Operating Costs to help and support the victims of Family violence. These costs would include setting up of the workshop such as organising the event, booking the venue, promoting the event, Volunteer costs, Travel expenses, Equipment hire costs, Vehicle related travel reimbursement, Promotional material, Stationery, Telephone expenses, counselling sessions and various other organisational expense.		
Cost of participation	free of cost		
Active participants	25	Audience size	6060
Promotion	Yes, We plan to advertise on social media networks, emailing flyers to other organisations with whom we share similar objectives, advertising on News Papers, organising a Talk on Radio stations etc.		
Local board recognition	We will acknowledge the contribution of Auckland Council in all our programs, on our website, in our regular newsletters as well as other press releases, on our social media pages.		
Reason for the project	Many families have been approaching us for the last 20 years for help to deal with the problems of Family Violence & it is evident that there is a great need to educate and create awareness amongst our people. In South Asian cultures, family issues are rarely discussed outside. Psychologists and psychiatrists are never consulted except in extreme crises, many suffer in silence due to fear of loss of privacy, doubt they can be helped. The ones who are unable to use community resources for support often become locked into domestic abuse, violence, abandonment, denial of family privileges and sometimes, homelessness		
Community benefit	Project aims to create community awareness about the needs of South Asian Families subjected to violence and oppression through its programs and community outreach. Our purpose is to encourage South Asian Families to raise their voice against their oppression, physical, mental and sexual abuse, family violence and to have a better living in the society. We have handled many cases for the past 20 years, and we invite feedback and ask personally changes experienced by the participants.		
Alignment with local board priorities	<ul style="list-style-type: none">• our people feel safe and participate in their communities• innovative and exciting arts and events build our identity• our diverse communities can participate fully in the future of our area Roopa Aur Aap plays a major role in the community by providing all types of		

support to the families of domestic violence Also empower women to become interdependent and to create a safer environment in and around their homes. RAA always remain connected with in local neighborhood by promoting its activities through various means such as Ethnic Radios, News papers, News letters and by remaining active in social networking sites

Community collaboration

Collaborating organisation/individual	Role
Bhartiya Samaj Charitable Trust	General support
Auckland Homeopathy Solutions	Healthcare
Art of Living	Workshops
Affinity Services	Counselling/ Workshops

Demographics

Maori outcomes	No
Accessible to disabled	No
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	10%	35%	30%	20%		

Target ethnic groups	Indian, Other Asian
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Financial information

Expenditure item	Amount
Operation and project cost	\$123,032.00

Income description	Amount
None	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$123,032.00	\$0.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	25	\$30,758.00
Puketapapa Local Board	25	\$30,758.00
Mangere-Otahuhu Local Board	15	\$18,454.00
Otara-Papatoetoe Local Board	20	\$24,606.00
Whau Local Board	15	\$18,456.00
Total requested		\$30,758.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Operational Cost.
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Conflicts of interest:	none declared
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Funding history

Application ID	Project title <i>Round - Stage</i>	Decision Total allocated
QR1713-407	Victory over violence <i>Ōtara-Papatoetoe Quick Response, Round Four, 2016/17</i>	Undecided \$0.00
QR1701-307	Victory over Violence <i>2016/2017 Albert-Eden Quick Response, Round Three</i>	Undecided \$0.00
REGCD17-03	Victory Over Violence <i>Regional Community Development 2016/2017 - Declined</i>	Declined \$0.00
ASF1701-002	<i>Albert-Eden Accommodation Support Fund 2017 - Declined</i>	Declined
LG1715-111	Victory Over Violence <i>Puketāpapa Local Grants, Round One, 2016/17 - Declined</i>	Declined \$0.00
LG1607-230	JAAGRITI (Awakening) FAMILY SUPPORT GROUP project <i>Howick Local Grant, Round Two, 2015/2016 - Declined</i>	Declined \$0.00
LG1611-220	JAAGRITI (Awakening) FAMILY SUPPORT GROUP Project <i>Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
LG1621-220	JAAGRITI (Awakening) FAMILY SUPPORT GROUP Project <i>Whau Quick Response, Round Two, 2016/17 - Declined</i>	Declined \$0.00
LG1615-117	Jaagrity(Awakening) Project <i>Puketāpapa Local Grants, Round One, 2015/16 - Withdrawn</i>	Withdrawn \$0.00
LG1614-119	Jaagrity (Awakening) Project <i>Papakura Local Grants, Round One, 2015/16 - Multi-board</i>	Declined \$0.00
QR1615-109	Jaagrity(Awakening) Project <i>Puketāpapa Quick Response, Round One, 2015/16 - Declined</i>	Declined \$0.00
QR1613-110	Jaagrity (Awakening) Project <i>Ōtara-Papatoetoe Quick Response, Round One, 2015/16 - Not Eligible</i>	Declined \$0.00
QR1601-107	JAAGRITI (AWAKENING) PROJECT <i>2015/2016 Albert-Eden Quick Response, Round One - Declined</i>	Declined \$0.00
LG1613-120	Jaagrity (Awakening) project <i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Multi-board</i>	Declined \$0.00
A-E1415_100063	JAAGRITI (AWAKENING) PROJECT <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0.00
LESF234	Awareness Campaign against Family violence <i>2015/16 Round 1 Local Events Support Fund</i>	Declined \$0.00
CDC15-1067	Jaagrity (Awakening) Project <i>Central - Community Group Assistance Fund - Round 2 2014/2015</i>	Declined \$0.00
PKT14/300012	Women empowerment programmes <i>LB - Puketapapa Local Board Community Grant - Round 3 2013/2014</i>	Declined \$0.00
PKT14-2006	Women empowerment programmes <i>Puketapapa Community Grant - Round 2 2013/2014 Acquitted</i>	Approved \$900.00
CGAF14_100013	Youth Awareness Workshops <i>Central - Community Group Assistance Fund - Round 1 2013/2014</i>	Declined \$0.00

Big Buddy Mentoring Trust

Physical address	Avondale Auckland		
Organisation/individual		Main focus	Community
Umbrella organisation		Legal status	Charitable Trust

Project details

Project title	Matching adult male volunteer mentors with fatherless boys		
Dates	30/04/2017 - 01/05/2018		
Location	39 Robertson Rd, Avondale, Auckland		
Summary	Our coordinators recruit, screen and train men to be long-term volunteer mentors for fatherless boys. A robust screening process ensures they are emotionally healthy and safe to be in sole care situations with young boys. Each Big Buddy then spends several hours a week with his Little Buddy.		
Requesting grant for	Laptop computers and part salary for our volunteer coordinators.		
Cost of participation	No. Participation is free.		
Active participants	600	Audience size	600
Promotion	Yes - Pamphlets, website, Facebook, TV and newspaper advertising.		
Local board recognition	Acknowledged on our website and Facebook.		
Reason for the project	We maintain a database of Little Buddies waiting for a match. We currently have more Little Buddies waiting than Big Buddies in training. The Census shows 52,500 boys aged 7-14 living in single parent households. We estimate 8,000 will be truly fatherless – boys who have no on-going contact with an adult male.		
Community benefit	Boys with a mentor do better at school and are better adjusted and prepared for their role as an adult male. With a good role model, they learn what it means to be a good man. This creates well-adjusted men who are an asset to their community.		
Alignment with local board priorities	<ul style="list-style-type: none"> Projects that involve community volunteers We match adult male volunteers as long-term mentors for fatherless boys.		

Community collaboration

Collaborating organisation/individual	Role
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Demographics

Maori outcomes	No
Accessible to disabled	Yes - We are open to all users. If a Little Buddy has a disability, his Big Buddy will adapt their activities to meet his needs.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
100%		

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	100%					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
buy three computers for our Auckland coordinators	\$8,708.94
1 month salary (Aug 2017) Programme Manager	\$6,666.00
1 month salary (Aug 2017) volunteer coordinator West/North Auckland	\$6,720.00
1 month salary (Aug 2017) South Auckland volunteer coordinator	\$4,833.33

Income description	Amount
Free service.	

Total expenditure	Total income	Other grants approved	Applicants contribution
\$26,928.00	\$0.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Whau Local Board	10%	\$2,405.75
Albert-Eden Local Board	10%	\$3,189.98
Franklin Local Board	10%	\$2,578.77
Hibiscus and Bays Local Board	10%	\$2,405.75
Howick Local Board	10%	\$3,189.66
Manurewa Local Board	10%	\$2,578.77
Maungakiekie-Tamaki Local Board	10%	\$3,189.66
Papakura Local Board	10%	\$2,578.77
Upper Harbour Local Board	10%	\$2,405.75
Waitakere Ranges Local Board	10%	\$2,405.75
Total requested	%	\$2,405.75
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Salaries. One month, as detailed.	

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1721-203	Matching adult male volunteer mentors with fatherless boys Whau Local Grants, Round Two, 2016/17 - Multi-Board	Undecided \$0.00
LG1616-101	purchase 2 iphones allowing staff to link to database when working in community. Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
WH15_2001	Part salary Whau Local Board Community Group Funding - 2014/2015 Round 2	Declined \$0.00

IRCF14/15 012	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
CWF15_1010	Epson EH-TW550 Projector and Samsung Galaxy S5 Black Smartphone & Epson EH-TW550 Projector West Community Wellbeing, 2014/15 Round 1, Accountability extended	Approved \$900.00
CGF15_1016	Purchase Apple MacBook Pro Computer & Apple iPhone North - Community Grants Fund, 2014/2015 - Declined	Declined \$0.00
CGAF1_1415 00015	Purchase of new Apple iPad 32GB and Apple iPhone 64GB for the Central Ak Co-ordinator. Central Community Group Assistance Fund: Round 1 2014-2015	Declined \$0.00
YPF14_2010	Part salary for the West Auckland Volunteer Coordinator West - Youth Programme Fund - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
CGFN14_100 009	Making Big Buddy/Little Buddy matches North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
CGAF14_100 020	Part salary for Volunteer Co-ordinator, SteveSaboto, Central Auckland Central - Community Group Assistance - Round 1 2013/14 - Not eligible	Declined \$0.00
CGAF14_100 020	Part salary for Volunteer Co-ordinator, SteveSaboto, Central Auckland Central - Community Group Assistance - Round 1 2013/14 - Not eligible	Declined \$0.00
CWF14_1000 02	Replacement of laptop for Volunteer Co-ordinator in West Auckland West - Community Wellbeing Fund - Round 1 2013/2014 - Accountability extended	Approved \$1,309.00