

## Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
<b>Arts, Community and Events</b>											
2516	CS: ACE: Arts & Culture	Community Arts Programmes- Arts Broker Programme	Engage an arts broker role to develop strategic relationships and contacts, and raise budget to add to local board budgets for innovative local arts and culture programmes, temporary street projects and activations with the aim of enabling community-led arts activity.  - Develop a strong network of relationships with creative individuals and organisations in the Albert-Eden Local Board area	Q1; Q2; Q3; Q4	LDI: Opex	\$ 70,000	In progress	Green	In Q3, Too Bee Ltd supported four events in which 24 artists participated. Particular highlights included White Night, which the Balmoral Chinese Business Association ran as part of Auckland Art's Festival wider White Night programme. Their event included a number of Chinese artists, including writers, visual artists, and circus artists. The event enjoyed wide support from businesses in the area. Kingsland Business Association also ran a well-patronised White Night event. The Pop Up Playground event was held in Rocket Park in mid-March and was well attended through the day; this event encouraged children to explore their creativity through play and the creation of their own cardboard playground.		Highlights of Q2 included 'M.A.D.E (Mt. Albert Art and Design Exhibition)' by artist Ron Crummer, which attracted 28 participants and 350 attendees; and 'Hebron School Stories', which involved local broadcaster Ronnie Mackie working with students to broadcast five episodes of 'That's the story'. These were broadcast on Radio Rhema, and are available on the Neighbourhood Arts website.
2517	CS: ACE: Arts & Culture	Community Arts Programmes- Black Grace Operational Grant	Administer a funding agreement with the Black Grace Dance Company towards operational expenditure and activations in the local board area.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000	In progress	Green	In Q3, Blackgrace held two free open studio dance classes at the Mount Albert War Memorial Hall, giving the public the chance to watch the Company in rehearsal and gain insight through a question and answer session.		In Q2, Artistic Director Neil Ieremia was guest speaker at the 'Pacific Island Assembly' of Mount Albert Grammar School and Black Grace held two free open studio dance classes at their studio in Mount Eden.
2889	CS: ACE: Community Empowerment	Accommodation grants (AE)	Funding to support local community groups through accommodation grant funding.  Budget: - Accommodation Grants \$160,000	Q1; Q2; Q3; Q4	LDI: Opex	\$ 160,000	In progress	Green	Albert-Eden has not completed any further accommodation grant round allocations since Q2.		A total of \$55,502 was allocated in the Accommodation Support Fund. \$35,000 has been reallocated to another project (AE/2016/227) and \$69,498 remains in the budget.
2371	CS: ACE: Community Empowerment	Capacity Building: Network Forums	Build capacity among community groups through providing structured opportunities to share expertise and information.  Budget - Community Empowerment \$15,000	Q3; Q4	LDI: Opex	\$ 10,000	On Hold	Amber	The contractor employed to coordinate the Albert-Eden community network has left ADCOSS. The contract for coordination expires at the end of May 2017. Options for the remainder of the contracted work will be discussed with ADCOSS in Q4.  The new Auckland District Council of Social Services (ADCOSS) network coordinator worked with the strategic broker on ways to increase community participation in the network. The coordinator initiated discussions with key community groups and organisations in Albert-Eden and conducted a review of other network models in the central area. This work was intended to form the basis for the delivery of one or two final network meetings and a final report on future options for the network, prior to the end of the contract in May 2017. Due to the resignation of the coordinator at the end of February this work is uncompleted. Options for the remainder of the contracted work will be discussed with ADCOSS in Q4.		CEU staff worked with the new ADCOSS network coordinator to plan and deliver and a second network meeting. Twenty-five community members attended presentations from the St Lukes CAB and the Auckland Deaf Society.  The evaluation of the first network meeting and e-newsletter showed several positive impacts, including a considerable increase in the number of applications for local board contestable funding in November/December 2016.  The focus in Q3 will be on building links with key community services (including libraries and community centres) to expand the reach of the network and ensure future delivery meets community needs.

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2363	CS: ACE: Community Empowerment	Children & Young People: Youth Voice and Youth Initiatives	<p>Develop and support young people to have their voice heard and provide input into local board decision-making on issues that affect young people.</p> <p>Implement youth-led projects and events such as Youth Week</p> <p>Budget: - Youth initiatives \$20,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	<p>A youth connector is monitoring the youth board. This includes supporting the youth board to transform their ideas into real actions that they can be proud of. Results of this mentoring to date are that the youth board has:</p> <ul style="list-style-type: none"> <li>- reviewed their meeting structure and developed three focus areas for the remainder of the year</li> <li>- developed a 'Speakers Corner'; an education series for young people around topics such as civic engagement, employment and financial literacy</li> <li>- developed a youth map to promote youth friendly local businesses and places</li> <li>- developed a workshop to improve their skills and implemented effective youth engagement that will advise relevant Auckland Council staff</li> <li>- engaged with local intermediate school students to scope how this younger age group can be included in the mentoring programme</li> <li>- recruited eight of 12 new members. An induction day will be held for all new members in Q4.</li> </ul>		<p>The Albert-Eden Youth Board met three times this quarter, having taken a break to accommodate school and University exams. Activities this quarter include being the Master of Ceremonies at the Albert-Eden Schools Cultural Festival. The youth board have started planning their activities for the remainder of 2016/2017. This will include recruiting new members, developing a resource for young people about what is available in the local board area, promoting active citizenship among local young people and life skills workshops for young people.</p> <p>The specialist advisor is finalising a contract for a youth connector to work with the Albert-Eden Youth Board. This person has met with the group twice and their role will be to provide mentoring and logistical support for youth board meetings and initiatives.</p>
2263	CS: ACE: Community Empowerment	Community grants (AE)	<p>Funding to support local community groups through contestable grants.</p> <p>Budget: - Local discretionary grants \$82,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 82,000	In progress	Green	<p>Albert-Eden has not completed any further community grant round allocations since Q2.</p>		<p>Albert-Eden has completed one of two local grants rounds and two of four quick response rounds allocating a further \$17,592 leaving a total of \$33,984 for the remaining grant rounds.</p>
2368	CS: ACE: Community Empowerment	Environment: Central community recycling centre development	<p>Partner with Waste Solutions to build capacity of community groups involved with the plans to establish the Resource Recovery Network. For example, in relation to the Great North Road site facilitate, mediate and build capacity of community groups that could tender for the future operation of the facility.</p> <p>Budget - Community Empowerment \$5,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000	In progress	Green	<p>The specialist advisor liaised with various community groups and the Community Recycling Centre project steering group, to ensure previously identified community aspirations were well reflected through the draft design of the site. The local board approved the 'high-level' site design for the Community Recycling Centre. The specialist advisor and strategic broker have supported the Waste Solutions Unit with communication and relationship management with current site users and the three local boards involved in the project.</p> <p>Through discussion with various stakeholders, staff identified potential collaborative opportunities for design, construction, landscape or environmental projects that may involve local community and students in the area. In Q4, these local initiatives will be further developed.</p>		<p>The specialist advisor worked with the new project coordinator and the project steering group to facilitate engagement with key community groups across the three local board areas involved in the project (Waitemata, Puketapapa and Albert Eden). The advisor also worked with community groups at a series of workshops and meetings to help develop a shared vision, philosophy, purpose and principles for the use of the site.</p> <p>The workshops and other consultation resulted in a set of guiding principles for how the centre could work. The three local boards received three options based on these principles on 5 December. The board will approve one option in Q3.</p>

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2374	CS: ACE: Community Empowerment	Environment: Community Gardens (placemaking)	<p>Establish a network and build capacity of community members and groups that have an interest in community gardens, food production and sustainability initiatives.</p> <p>Budget: - Community Gardens \$10,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	<p>CEU regularly engages with Gardens for Health (G4H) on local community garden project development. Direct support and resources were provided to eight local garden projects in Q3.</p> <ul style="list-style-type: none"> <li>- Epsom Community Garden held a community hot composting session, with seeds provided by G4H for local gardeners.</li> <li>- Dignan Community garden held an edible garden tips session with garden mentors and participants, and visited the Old School Gardens in Mangere as part of G4H partner network gathering.</li> <li>- Bharatiya Mandir Temple is developing a plan to establish a community garden on trust land.</li> <li>- organised a site appraisal for Te Kura Kaupapa Maori o Nga Maungarongo to scope the capacity of kura to teach tamariki to grow kai.</li> <li>- staff are supporting Owairaka Eco Neighbourhood Group to turn free pick garden beds into a fruit tree and companion herb /flower garden due to theft of seedlings.</li> <li>- At Selwyn Village, 55 residents attended a 'moving your mood in the garden' session and a growing sprouts demonstration.</li> <li>- Sanctuary Organic Community have re-vitalised the food forest at the headland shelter zone. Grape vines were planted and 44 allotments established.</li> </ul>		The funding agreement for Gardens For Health (G4H) was completed in Q2. G4H will provide workshops, training and capability building opportunities for existing and new garden coordinators and projects. They will also support the development of other garden projects. These projects will be identified in Q3.
2391	CS: ACE: Community Empowerment	Implementation of the empowered communities approach (AE)	<p>The strategic broker and practice hub staff provide strategic and local brokering advice to connect the community to council activities. e.g. connecting community to Spatial Priority Areas (SPAs) planning.</p> <p>SPA activity Participate in inter-departmental planning for SPA (known as Inner West Triangle (AE)).</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	<p>Work included:</p> <ul style="list-style-type: none"> <li>- working with local kura on Maori engagement around the development of a new local board plan (LBP) and connection with community partners.</li> <li>- connecting with the new community engagement adviser to map proposed engagement for the LBP, including migrant communities, mana whenua/mataawaka and young people.</li> <li>- collaboration with staff in community places on programme delivery planning to improve service delivery options at Epsom Community Centre</li> <li>- investigating progress on the Inner West Triangle Spatial Priority Area and exploring engagement opportunities</li> <li>- working with Space Invaders community activation crew to refine their project through community connections</li> <li>- connecting with council community resilience team and the police Asian liaison officer on options for collaboration on safety, resilience, inclusion and belonging in Asian communities</li> <li>- fortnightly half day based at Pt Chevalier community centre to progress joint projects and share local and community knowledge and expertise.</li> </ul>	No	<p>Strategic broker work has included:</p> <ul style="list-style-type: none"> <li>• Connecting the Gribblehurst Community Hub with council staff and projects to help in the establishment of the Hub</li> <li>• Safety programming review and forward planning, with a focus on migrant community safety</li> <li>• Empowered events planning</li> <li>• Guiding the review of leased community facilities through targeted advice, expertise and connection with key internal and external staff</li> <li>• Coordinating responses to issues raised by local board members developing the Annual Agreement.</li> <li>• Increasing engagement with the new Point Chevalier Community Centre coordinator to help develop programming that is responsive to the local community (e.g. connection to the youth board to help with youth programming)</li> <li>• Connecting with internal staff and contract staff on options for local board plan engagement for migrant communities and young people</li> </ul>

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2695	CS: ACE: Community Empowerment	Inclusion & Equity: Mana whenua and migrant communities	<p>Fund community organisations that deliver programmes to assist Mana whenua and migrant communities to develop an increased sense of connection, safety and wellbeing with their local area.</p> <p>Deliver an empowering events workshop (as per resolution AE/2016/138)</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000	In progress	Green	<p>CEU staff have worked on a range of initiatives to increase the understanding of current and potential opportunities for engagement between migrant communities, mana whenua, and older people. This has included the development of funding agreements for:</p> <ul style="list-style-type: none"> <li>- Whai Maia to provide four guided explorations of Maungawhau tailored for migrant communities. The walks, or hikoi, are intended to connect migrant communities with mana whenua of Auckland and to increase understanding of the natural environment from a Maori perspective. The hikoi, titled 'From Heaven to Earth', are based on stories of Maungawhau and will be delivered by Whai Maia</li> <li>- LOCIS to identify networks of visible and less visible migrant community groups and promote collaboration and engagement opportunities between these groups, council departments and the local board.</li> </ul> <p>The specialist advisor has progressed work with Age Concern to link Age Concern's new Asian community worker with resilience staff and migrant communities in Albert Eden. Development of a pilot approach is expected to be finalised early in Q4 for delivery by Age Concern.</p>		<p>To respond to the needs of migrant communities and older persons, the specialist advisor and the strategic broker developed a joint engagement approach with Age Concern and Auckland Regional Migrant Services (ARMS). A Memorandum of Understanding to assist in managing referrals to each service will be completed in Q3. In partnership with Age Concern and ARMS and other sector partners CEU will develop a revised approach to address the needs of these communities.</p> <p>The specialist advisor will explore options to work with mana whenua in Q3.</p>
2376	CS: ACE: Community Empowerment	Placemaking: Neighbourhood Development through local economic development in town centres	<p>Offer annual grants to Albert-Eden Business Associations towards local event and activities. Establish a partnership between CEU and ATEED to work with other stakeholders like MBIE, IRD, Chamber of Commerce and local Banks, to support and develop capacity of local businesses in Albert-Eden.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000	In progress	Green	<p>CEU staff have worked with business associations, the Arts Brokers and Auckland Arts Festival to finalise a programme of White Night events by business associations in Kingsland, Mt. Albert, Sandringham, Greenwoods Corner and Balmoral. The events attracted participants from across the region and enabled businesses to promote their locality. Staff have strengthened relationships between several business associations and parts of council. This has generated interest in exploring further opportunities to showcase the localities and make these town centres more vibrant.</p> <p>CEU staff developed and finalised a multi-board programme with ATEED to support migrant businesses. This work included finalising a funding agreement with Chinese New Settlers Services Trust. The CNSST will coordinate a series of business start-up workshops and mentoring sessions for migrants (Chinese, Indian, Pacific and Korean) interested in establishing and/or expanding their businesses. The first workshop will be hosted by Balmoral Business Association in Q4.</p> <p>The specialist advisor has completed the expression of interest (EOI) process for the local economic development grants. A workshop on proposed allocation of grant funding will be held in Q4.</p>		<p>CEU staff facilitated White Night planning sessions between the Arts broker and the business association. Kingsland, Mt. Albert, Sandringham and Balmoral business associations have confirmed their interest. The White Night event is scheduled to take place in March 2017. The event could attract participants from across the region. The provision of a free bus to and through the Albert-Eden events and the inclusion in regional marketing platforms is being considered.</p> <p>CEU staff are developing a multiboard programme with ATEED to assist with the delivery of a series of business start-up workshops and advice sessions to migrants (Chinese, Indian, Pacific and Korean) interested in establishing and/or expanding their business. The workshops will be held in Q3.</p>

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2316	CS: ACE: Community Empowerment	REGIONAL: Graffiti Vandalism Prevention (AE)	Delivery on the Auckland Council graffiti vandalism prevention plan by providing high quality prevention, education, enforcement and education services.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	There were 4893 graffiti incidents in the Albert-Eden Local Board area between 1 July 2016 to 31 March 2017. This is a 23 per cent decrease compared to the same period last year. The number of RFS (Requests for Service) graffiti decreased by 37 per cent, with all 137 being removed within the 24 hour target time (KPI). The graffiti prevention team continue to monitor trends in the local board area.		There were 2971 graffiti incidents in the Albert-Eden Local Board area between 1 July 2016 to 31 December 2016. This is a 35 per cent decrease compared to the same period last year. The number of graffiti RFS (Requests for Service) decreased by 47 per cent, with all 87 incidences being removed within the 24 hour target time (KPI). Albert-Eden achieved 97 out of 100 in the September ambient survey, which measures how much of the city is graffiti free. This represents a 2 point increase on the previous survey carried out in April and gives the local board an average final score of 96 for 2016. This score is above the overall council average of 94 per cent.
1480	CS: ACE: Community Places	Deliver centre work plan for Pt Chevalier and Sandringham community centres	Deliver high quality programmes and services from the Pt Chevalier and Sandringham community centres with a focus on youth activities, arts and crafts, engaging older people and connecting through food.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 49,017	Approved	Green	<p>Development of the 17/18 centre work programme for both Sandringham and Pt Chevalier Community Centres is underway focusing on Local Board priorities.</p> <p>Kaitahi continues to prove popular with the Pt Chevalier community (40-50 each month).</p> <p>A Bike Kitchen event was held in Q3 with over 50 bikes coming in for repair, about 20 were fixed and given to refugees and a number of new members were recruited to the group. Staff are working with Bike Pt Chev to explore how this can be a sustainable programme.</p> <p>KIDS ONLY MARKET Sandringham is an extension of the Point Chevalier Community Centre Kids Only Market. The first was held in January. Twelve children registered their attendance with 16 stall holders on the day. Children sold an assortment of goods including toys, books, clothes, baking, sausage sizzle and water bottles.</p> <p>A draft logic model and evaluation framework to measure programme effectiveness has been work shopped with council teams. Evaluation of selected programmes will commence in Q4</p>	No	The programme impact evaluation project is on track. Systems and processes are being developed to enable evaluations to commence in Q3

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1479	CS: ACE: Community Places	Funding agreement - Mt Albert Community Centre and Epsom Community Centre	Support the Mt Albert Community Centre (\$10,940) and the Epsom Community Centre (\$21,880) to deliver funding agreement accountabilities	Q1; Q2; Q3; Q4	ABS: Opex	\$ 32,820	Approved	Amber	<p>Q1 - Due to delays by the Epsom Community Centre, the funding agreement hasn't been agreed signed and paid. It is expected to be completed in Q2.</p> <p>Q2 - Staff continue to negotiate the licence to occupy and manage terms with Epsom Community Centre. A meeting between all parties is planned for January and it is expected that issues will be agreed and resolved.</p> <p>Q3 - The councils legal team are working on a new document that will address previous concerns the Epsom community centre society has had with the licence to occupy and manage. This will be put in place in the new financial year. Meanwhile Epsom Community Centre Society will remain on its current agreement.</p> <p>Staff worked with Mt Albert community centre to ensure development of 2017/2018 work programme will support local board outcomes.</p> <p>Staff continue to work with Epsom Community Centre to address funding agreement concerns.</p>		<p>All community centres, houses and hubs across the network were invited to the six monthly regional hui, 13 December 2016, held at the Mt Albert Senior Citizens Hall. Mt Albert Community Centre staff attended. The programme covered the strategic view of Community Places, Health and Safety Act impacts and Business Mentoring services that are available for our community groups.</p> <p>Staff continue to negotiate the licence to occupy and manage terms with Epsom Community Centre.</p>
2156	CS: ACE: Community Places	Pt Chevalier Community Centre Society Funds	Develop and implement options for the returned funds from the Pt Chevalier Community Centre Society to support and increase local community development initiatives at the Point Chevalier Community Centre.	Q2; Q3; Q4	ABS: Opex	\$ 39,500	Approved	Green	<p>During Q3, staff continue to explore opportunities within existing projects on how to collaboratively utilise the remaining funds. Any concepts will be work shopped with local board for input and approval.</p>		<p>During Q2, staff completed planning for the following programmes, which will commence in Q3:</p> <ul style="list-style-type: none"> <li>- Conversational English classes</li> <li>- Bike kitchen</li> <li>- Parenting workshops</li> </ul> <p>Additional activities at the Point Youth Hub included;</p> <ul style="list-style-type: none"> <li>- Coding workshops delivered by the Learning Collaborative tutors.</li> <li>- Driver licencing workshops</li> <li>- Establishment of a youth steering group to guide activities and programmes delivered in 'The Point'</li> </ul> <p>The trial street food market organised in partnership with local community members was held on 9 December 2016 at Pt Chevalier Community Centre. Seven food vendors were there on the night with two completely selling out of food. All vendors used 100 percent recyclable or compostable containers to sell their food in. The market will continue to run on the 2nd and last Friday of the month for the first three months of 2017.</p>

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1377	CS: ACE: Community Places	Venue hire service delivery - AE	Provide and manage (directly and indirectly) venues for hire and the activities and opportunities they offer by: - Implementing a customer-centric booking and access process including online booking - Aligning activity to Local Board priorities through management of the fees and charges framework	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	During Q3 staff have improved amendment and cancelation self-service capabilities of the online booking system. Staff held community sessions in Q3 to make sure the transition from facilitated to self-made bookings was seamless for customers. Over 50 groups attended these sessions. The 2017/2018 season was opened on 1 March and by the end of the day, there were over 12,000 online bookings from regular customers. The network wide awareness campaign came to a conclusion on the 31 March. Findings and evaluation of campaign to be made available in Q4.		The fees and charges schedule has been prepared and presented as part of the local board agreement for 2017/2018. Since the introduction of the new digital booking platform, both expressions of interest in the service and bookings are continuing to increase with over 280,000 hits on the venue hire webpage since launched. A network wide awareness campaign has been developed and will be launched in Q3.
2084	CS: ACE: Events	Anzac Services - Albert Eden	Supporting and/or delivering Anzac services and parades within the local board area.  This includes the following:  - \$1,250 ANZAC Epsom, Marivare Reserve (grant)  - \$1,500 ANZAC Mt. Eden (grant)  - \$1,500 ANZAC Pt. Chevalier (grant)  - \$5,000 ANZAC Mt. Albert (delivered)  - \$250 ANZAC Coyle Park (delivered)	Q4	LDI: Opex	\$ 12,000	In progress	Green	Plans and requirements for Anzac services have been confirmed. Activity is currently focussed on operational arrangements for the day.		Initial planning has started and will continue into and throughout Q3.
2088	CS: ACE: Events	Chamberlain Park Event - Albert-Eden	Delivery of an event at Chamberlain Park.	Q3	LDI: Opex	\$ 25,000	In progress	Green	Due to severe weather on Sunday 12 March this event was cancelled. Event Delivery is finalising costs incurred and will provide a full report to the local board.	No	An external organiser has been contracted for the event. A draft budget has been received and a delivery plan is to be supplied in January. Programming for the event is underway. Sunday 12 March is confirmed as the event and the golf course has been booked.
2083	CS: ACE: Events	Christmas at Potters Park - Albert-Eden	Delivery of the annual Christmas at Potters Park event.	Q2	LDI: Opex	\$ 18,000	In progress	Green	A very community based event that was well attended with good local participation. The drive to be more inclusive with community and school groups is paying off. Engagement with schools should commence by July therefore contractor to be confirmed in June for this event.	No	Event was delivered by contracted organiser. Staff are awaiting final post-event debrief report and budget from contractor before debriefing with the board.
2705	CS: ACE: Events	Event Advertising Budget	Support the promotion and marketing of local events, including the utilisation of community notice boards.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 4,000	In progress	Green	Event promotion has commenced as planned with community notice boards in place for various local board events around the Albert Eden Local Board area.	No	Event promotion has commenced with community notice boards in place for various local board events around the Albert Eden Local Board area.

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2089	CS: ACE: Events	Local Civic Events - Albert Eden	Delivering and/or supporting civic events within the local board area.  - \$1,500 Community Grants Recipient Event (Delivered) - \$ 5,000 WWI Commemorations 2016/17 (Delivered) - \$ 4,000 Local Hero Awards (Delivered) - \$ 4,000 Parks Civic Events Programming (Delivered)	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	No local civic events were delivered during Q3.		The following local civic events occurred in Q2: Waterview Reserve BMX and Skate Park opening was held on 26 November 2016. The event was well supported by the community with an estimated 1,000 people attending .  The Delphine Reserve BBQ was held on 9 December 2016 and was attended by around 100 people from the local area.
2090	CS: ACE: Events	Local Event Support Fund (non-contestable) - Albert-Eden	Funding to support and deliver community events through a non-contestable process.  Delivered Events: - \$ 16,000 Albert-Eden Schools Cultural Festival (YMCA) - \$15,000 Programme providing recreational opportunities for children in local parks (Contractor TBC) - \$ 24,000 2x Movies in Parks (Council Delivered) - \$ 5,000 unallocated  Grant Funded: - \$3,000 Morningside-Crave Café Street Party (Kingsland Business Society Inc.) - \$ 5,000 Neighbours Day Grants - \$4,000 Sandringham Spring Festival 2016 (Sandringham Business Association) - \$ 4,000 Youth with Disabilities Disco (PHAB Association Auckland INC.) - \$5,000 Brazillian Day (Brasileirinho: musicas e brincadeiras)	Q1; Q2; Q3; Q4	LDI: Opex	\$ 81,000	In progress	Green	"Movies in Parks: 2500 people attended Grease at Coyle Park on Friday 3rd March, the movie scheduled at Tahaki Reserve for Friday 10 March was postponed due to severe weather and will now take place on Thursday 13 April – easter weekend. Debrief reports and final budgets will be provided to local boards on completion of the season.  Schools Cultural Festival was delivered on the 26th of November, on behalf of the board by the YMCA. A review and debrief is scheduled for the 5th of April.  Kids in Parks Programme: The final stages of planning are currently underway for the 7 events taking place from early January to late March including Kids Tri Training, Teddy Bears Picnic, Kite Day, Taichi, Park sport, Yoga and a Skate Day. This programme concludes on Wednesday the 5th of April.  Grants: grants have all been processed. The Event Facilitator is working with the event organiser to process this.  Neighbours Day: As part of regional process."	No	Movies in Parks: Planning is in the final stages for Friday 3rd March, Coyle Park: "Grease" and Friday 10th March, Tahaki Reserve: "Mary Poppins".  Schools Cultural Festival was delivered on the 26th of November, on behalf of the board by the YMCA. A review and debrief will be held in early 2017.  Kids in Parks Programme: The final stages of planning are currently underway for the 7 events taking place from early January to late March including Kids Tri Training, Teddy Bears Picnic, Kite Day, Taichi, Park sport, Yoga and a Skate Day  Grant Funded Events: Scheduled event grant payments have been processed, with one still with accountability outstanding. The Event Facilitator is working with the event organiser to process this. Neighbours Day grants are being allocated through the contestable grants process..
2087	CS: ACE: Events	Local Events Contestable Fund (Albert-Eden)	Funding to support community events through a contestable grant process.	Q1; Q2; Q3	LDI: Opex	\$ 20,000	In progress	Green	Albert-Eden has not completed any further community grant round allocations since Q2 commentary.		Albert-Eden has completed one of two local grants rounds and two of four quick response rounds allocating a further \$17,592 leaving a total of \$33,984 for the remaining grant rounds.
2086	CS: ACE: Events	Citizenship Ceremonies - Albert-Eden	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 34,966	In progress	Green	The Civic Events team delivered citizenship ceremonies once during Q3.		The Civic Events team delivered citizenship ceremonies on one occasion during Q2. Final numbers of new citizens are not yet available for the local board area.
<b>Libraries</b>											
696	CS: Lib & Info	Library hours of service - Albert-Eden	Provide library service at Epsom Library for 52 hours over 7 days per week. (\$566,290 - FY16/17) Provide library service at Mt Albert Library for 56 hours over 7 days per week. (\$664,727 - FY16/17) Provide library service at Pt Chevalier Library for 52 hours over 6 days per week, Monday to Saturday. (\$357,053 - FY16/17)	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,588,071	In progress	Green	Library visits have decreased by one per cent compared to the same quarter last year. This is comparable to the regional trend.		Library visits this quarter have equalled visits in the same quarter last year.

## Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
706	CS: Lib & Info	Celebrating cultural diversity - Albert-Eden	Celebrate cultural diversity with displays and events including regionally coordinated and promoted programmes: Christmas, Diwali, Lunar New Year, Moon Festival, Eid Breaking the fast festival, Māori Language Week, Matariki, Waitangi, Pasifika, Pacific Language weeks, PRIDE. (Funded within ABS Opex budget activity: "Library hours of service - Albert-Eden")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Albert-Eden Libraries celebrated Lunar New Year during February. Highlights included: a cultural family event at Pt Chevalier featuring music, dance and calligraphy. Epsom Library had a very popular dumpling making event, that had to be repeated twice because of demand. Pt Chevalier Library held a Pasifika storytime to celebrate Pasifika. Epsom and Mt Albert Libraries celebrated Pride with Rainbow storytimes.		We celebrated Diwali at Albert-Eden libraries. We delivered 8 events celebrating cultural diversity with 326 people. Highlights included: community members working with Epsom Library staff to hold an activity to promote Indian culture, with Indian sweets, songs and Henna. Mount Albert celebrated Diwali with a workshop of cultural activities over one day. Point Chevalier hosted four preschools for a special Diwali Storytime. Lunar New Year planning is underway for the next quarter.
705	CS: Lib & Info	Celebrating local places and people - Albert-Eden	Celebrate local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: ANZAC, Family History Month, Heritage Festival, Bungalow Festival, Community Days, Business Association events, Local Board events. (Funded within ABS Opex budget activity: "Library hours of service - Albert-Eden")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Pt Chevalier are hosting Auckland War Memorial Museum's portable digitisation kiosks which allows digital access to the Online Cenotaph.		This quarter Epsom Library commemorated the centenary of the Battle of Somme with a display showing images from Auckland Libraries digital resources. The display also showed images and information about local men killed in action at Somme, whose names are on the Marivare Reserve War Memorial Archway. Epsom Library supported wider Auckland celebrations for Heritage Month with two talks. Mavis Fenelon spoke about the Marivare Reserve War Memorial Archway and the ANZAC day services that are delivered there each year. Margaret Nash also spoke about the Short family and the history of researching their history.
704	CS: Lib & Info	Digital literacy support - Albert-Eden	Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Albert-Eden")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Staff have been attending training to learn about new features added to our public computers, so they're able to support our customers to increase their digital skills when using our online resources. The Monitor Mobile App is being released for customer use. The App is an easy way for customers to print from their device.		This quarter there were over 75,000 Wi-Fi and PC sessions. This was a slight decrease of two per cent compared to the same quarter last year.
697	CS: Lib & Info	Information and lending services - Albert-Eden	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Albert-Eden")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The number of library items borrowed from the libraries in the board decreased by five per cent compared to the same quarter last year. The number of eBook and eMagazine issues continue to increase at a regional level and now make up 11 per cent of items borrowed regionally.		The number of library items borrowed from the libraries in the board decreased by 7 per cent compared to the same quarter last year. The number of eBook and eMagazine issues continue to increase at a regional level and now make up 11 per cent of items borrowed regionally.
703	CS: Lib & Info	Learning and Literacy programming - Albert-Eden	Provide learning programmes and events throughout the year including: computer classes, Book a Librarian sessions, Chinese computer classes, Children's Book Awards, Comic Book Month, Adult Learners' Week, Poetry Week, NZ Sign Language Week and Youth Week. (Funded within ABS Opex budget activity: "Library hours of service - Albert-Eden")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Book a Librarian sessions continue to be very popular. Customers in particular need help with devices they've newly purchased, such as tablets and smartphones. Help accessing the eBooks/eMagazines available on our Auckland Libraries website is also very popular at all Albert-Eden Libraries, with numbers increasing as their popularity continues to grow. Emailing is also a topic we help with on a regular basis.		We support customers learning with book a librarian service which had bookings for many CV sessions and eBook help. Auckland Libraries released a new online learning tool called Lynda.com this quarter. Staff have been promoting it to our communities and customers have been giving great feedback about this new resource, in particular about the software training courses.
698	CS: Lib & Info	Preschool programming - Albert-Eden	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytime, Bilingual Storytime and Stay & Play. (Funded within ABS Opex budget activity: "Library hours of service - Albert-Eden")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The number of people who participated in preschool programming was 4994 in Quarter 3. Pt Chevalier Library joined other librarians from across the region to deliver Wriggle and Rhyme sessions at Auckland Zoo during February and March. Epsom Library delivered another Rhymetime in the Sunshine at Cornwall Park in partnership with Cornwall Park Trust.		We have delivered 78 programmes to 4898 participants. Highlights included for the quarter included: A Rhyme Time in the Sunshine delivered in a partnership between Epsom Library and Cornwall Park Trust with 300 people attending. More sessions are planned for the January and February period. October Stay & Play was a highlight of the year, with the creation of potato stamps and playdough making with 40 preschoolers.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
701	CS: Lib & Info	School engagement and Afterschool programming - Albert-Eden	Engage directly with local schools in the board area. Provide creative learning opportunities for children in afterschool hours including, Homework help, Games clubs, Activity sessions, Lego Club. (Funded within ABS Opex budget activity: "Library hours of service - Albert-Eden")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Epsom Library delivered a robotics workshop in March with the Auckland University club Robogals, who aim to increase the number of females participating in engineering. Auckland War Memorial Museum will be visiting Pt Chevalier and Epsom Libraries during June.		In collaboration with the Auckland War Memorial Museum. Point Chevalier delivered programmes with the Auckland War Memorial Museum about Maori and Pacific culture to six classrooms from two local schools. Lego Club at Epsom Library is becoming ever more popular. The Sunday event is a highlight for many kids and parents.
699	CS: Lib & Info	School holiday programming - Albert-Eden	Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Albert-Eden")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Preparation for the April school holidays are underway with libraries designing programmes and events with a focus on "Construction Wizards".		A programme of events was run in all three libraries for the October school holidays with 982 participants. Highlights included: connecting with Society of Creative Anachronism who delivered a range of activities and demonstrations that showcased what life was like in the Middle Ages. Mount Albert partnered with local business Scratchpad to run workshops in coding and robotics in the library.
700	CS: Lib & Info	Summer reading programme - Albert-Eden	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Albert-Eden")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	The Dare to Explore programme ended in January with a total of 915 children enrolled across the Albert-Eden Libraries. Mt Albert library had the highest number of registrations at 499 and combined with Epsom and Pt Chevalier ranked second to Howick local board libraries for overall registrations. On completion of the programme teams hosted a celebration event for the participants.		Delivery of the Dare to Explore programme commenced in December. The programme was promoted through 18 local schools. Across the three libraries 818 children enrolled by the end of December.
702	CS: Lib & Info	Supporting customer and community connection - Albert-Eden	Provide programmes that facilitate customer connection with the library and community including themed clubs, special events, NZ Music Month, Book clubs, iPad Club, Chinese calligraphy Club, Health & Wellbeing programme. Provide community space for hire at Pt Chevalier Library. (Funded within ABS Opex budget activity: "Library hours of service - Albert-Eden")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The Pt Chevalier Library space for hire was used by the Electoral Commission for the Mt Albert by-election during the month February. The Diabetes New Zealand Mobile Diabetes Awareness Service Van visited Mt Albert Library in March, offering free testing for people in the community. The service was very popular.		We continue to deliver quality programming to support customer and community engagement. Highlights this quarter included: An author talk by Helen Laurenson, author of "Going Up, Going Down" at Epsom Library about the history of department stores in New Zealand. Epsom also held a talk by Patti Clark, a self help guru, to promote her new book. Mount Albert Library hosted New Zealand migrant women authors, who spoke about their experiences as migrants. Customers are enjoying our online reading competition Great Summer Reads with 181 entries across Albert Eden Libraries so far.
<b>Local Parks</b>											
445	CF: Project Delivery	Coyle Park weed removal and cliff top restoration stage two	Weed removal and restoration of the cliff top.	Q2; Q3; Q4	LDI: Opex	\$ 50,000	In progress	Green	Current Status: Stage one completed in FY2015/2016. Stage two works are the completion of the landscaping plan. This includes weed tree removal and restoration planting. Next Steps: Physical works have commenced on site with weed control and will continue through to June. Restorative planting to follow during the planting months May - June.		Description of the work: Undertake stage two : Weed removal and restoration of the cliff top. Current Status: Stage one completed in FY2015/2016. Stage two works are completion of the landscaping plan including for weed tree removal and restoration planting. Planning for Resource Consent for weed tree removals is underway. Next Steps: Completion of the resource consent application and lodgement in January/February 2017, with physical works planned for March - April. Restorative planting to follow during the planting months May - June. Risks / Issues: Nil at this time

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
451	CF: Project Delivery	Howlett Reserve planting	Budget for planting in Howlett Reserve to support the improvements built as part of the SH16/20 connection	Q3; Q4	LDI: Opex	\$ 35,000	In progress	Green	Current status: The planting plan has been approved and is with the current maintenance provider for confirmation of prices. Next steps: Works will commence early April – through to the end of June		Current Status: The planting plan has now been approved by stakeholders for implementation. Next Steps: Purchasing of planting as per the planting plan, undertake planting during the planting season. Risks/Issues: None identified at this stage
455	CF: Project Delivery	Albert Eden - Nicholson Park upgrade - Stage 2(toilet), stage 3 & 4	Stage two - Further development of Nicholson Park including paths, lights, signage, drinking fountain, rock wall painting. Stage 3 planned for FY18	Q1; Q2; Q3; Q4	LDI: Capex	\$ 170,000	In progress	Amber	Risks/ Issues: Timely confirmation of Financial Year 2017 stage three and Financial Year 2018 stage four scope of works. The multiple changes in location for the toilet to balance the requirements of the Tennis Club, Watercare, Auckland Council Arborist has caused a delay to construction and incurred additional costs. The local board have been kept informed.  Current Status: Stage two - Double pan toilet has been produced and awaiting site installation. Building consent had been approved however due to late changes (three proposed) in toilet location the consent required a formal variation. Final location for the toilet now confirmed (February 2017) adjacent the playground, with the doors facing the playground on the other side of the access road. Tree consent is now required for the removal of the Acme, the consent has been lodged and awaiting approval. Construction now expected to commence in late April 2017. Confirmation stage three (concept plan continuation) works prices are complete. Works are scheduled to commence in April aligning with the renewal works on site. The stage four (old bowling green) scoping of works for FY 17/18 are in discussion. Next Steps: Approval of the tree consent, commencement on site for physical installation works expected April 2017. Confirmation of stage four scope of		Current Status: Stage two - Double pan toilet has been produced and awaiting site installation. Building consent had been approved however due to late changes (3 proposed) in toilet location the consent required a formal variation. Tree consent is now required for works within the drip line, in the final location immediately next to the playground confirmed by parks. This has caused a delay to construction and incurred additional costs. Construction now expected to commence in February/March 2017. Confirmation stage three and four scope of works is underway. Next Steps: Approval of the tree consent, commencement on site for physical installation works expected early 2017. Confirmation of stage three and four scope of works to be completed, works to be programmed for delivery. Risks/ Issues: Timely confirmation of Financial Year 2017 stage three and Financial Year 2018 stage four scope of works.
2832	CF: Project Delivery	Discretionary budget for minor projects in parks and reserves	Programme to be agreed with the local board	Q1; Q2; Q3; Q4	LDI: Capex	\$ 50,000	Approved	Green	Delay in identifying and planning activities for delivery in this financial year.  Current Status: Programme of activities for delivery in Q4 is being discussed and finalised with the local board in April.		No expenditure this quarter.
462	CF: Project Delivery	Gribblehirst Park Action plan	Commencing the implementation of the Gribblehirst Action Plan including paths and seating, cleaning and restoration of heritage table, name labels, signage and road improvements.	Q2; Q3; Q4	LDI: Capex	\$ 75,000	In progress	Green	Current Status: Auckland Council engaged to provide best traffic calming solution for park road. Professional services engaged for Begbie Place and paving. Next Steps: Refine works around Begbie Place and widening of track by rose garden. Begin works on traffic calming. Present to local board		Description of the work: Implementation of Gribblehirst action plan including road improvements, restoration of heritage space, paths and furniture. Current Status: Physical works underway for Locally Driven Initiatives components and furniture removal. Due for completion early December. Next Steps: Refine works around Begbie Place and widening of track by rose garden. Issues/ Risks: Nil

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
4470	CF: Project Delivery	Gribblehirst Park Bowling Green	Re-use of Gribblehirst bowling green	Q3; Q4	LDI: Capex	\$ 75,000	Deferred	Amber	Issues/Risks: none.  Current status: Expression of Interest to be put out by leasing team. The local board have advised that this project is to defer into Financial Year 18. Next steps: Ensure budget is deferred to Financial Year 18.		Activity added to SharePoint 21 March 17
460	CF: Project Delivery	Local Park Development Programme FY17: Edendale Reserve safety improvements	Edendale reserve safety improvements	Q2; Q3	LDI: Capex	\$ 20,000	In progress	Green	Current status : Physical works commenced in February. Next steps : Completion of physical works in late March/early April 2017.		Description of the work: Completion of upgrade works in Edendale including bins, signage, gate and planting. Current status : Physical works to commence late January. Next steps : Completion of physical works in February 2017. Issues/Risks: Nil
448	CF: Project Delivery	Local Park Development Programme FY17: Fowlds Park toilet (new)	New toilet to be built in a central location, near the carpark. Funded through borrowing. Total borrowings shown for FY16/17 budget	Q2; Q3; Q4	LDI: Capex	\$ 170,000	In progress	Green	Current Status: Did not progress in Financial Year 2016 due to pending sports field consent decision. Agreed now to locate the toilet outside of the area affected by the sportsfield consent decision, close to the playground and the sports amenities. Toilet installation confirmed compliant with Unitary Plan. Exeloo have provided price of unit for supply and installation. Currently confirming the costs for connection to power, water, and wastewater. Next Steps: Confirm quote for utility connections and include in total project cost estimate. Seek the additional funding that will be required to complete the project, progress the ordering and development of site plans for building consent lodgement.		Description of works: Supply and install of a double pan toilet, auto locking doors. Current Status: Did not progress in Financial Year 2016 due to pending sports field consent decision. Agreed now to locate the toilet outside of the area affected by the Sportsfield consent decision, close to the playground and the sports amenities. This location and access to utilities is being investigated; feasibility and cost implications to be reported to the new Local Board early February. Next Steps: Provide the investigation findings to the Local Board and seek additional funding required. Risks / Issues: Budget top up
2831	CF: Project Delivery	Local parks and reserves- New Signage	New signage, including interpretation for Withiel Reserve, Oakley Creek and other general park signage.	Not scheduled	LDI: Capex	\$ 20,000	In progress	Green	Current status: Roy Clements Treeway signage developed and content in final sign off stages. Oakley Creek signage removed and included in general renewals programme next financial year. Next step: Quote for works.		Description of the work: Update of a variety of signs across Albert Eden parks Current status: Roy Clements Treeway signage developed and out to market. Next step: Bundle other works with renewals components Risks/Issues: None identified at this time
461	CF: Project Delivery	Rocket Park drainage and paving	Planning and construction of drainage and other improvements to the reserve	Q2; Q3; Q4	LDI: Capex	\$ 80,000	In progress	Green	Current status - Investigation phase continues. Current on site soakage is very poor with estimates for stormwater connection high. Alternative solutions are being investigated to allow for water retention (rain garden) whilst providing potentially a boardwalk pathway over top. Next steps - Complete the alternative design investigation (using sustainable measures around stormwater retention) and confirm if achievable. Present this option for local board approval. Complete the design ready for tendering in May and build in June .		Current status - Investigation phase complete and design for the solution is underway. Next steps - Complete the developed design and bring to the local board portfolio holders for approval before progressing detailed design February and construction in March. Risks / Issues: Nil

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2830	CF: Project Delivery	Watea Reserve Development plan	New path connection and seating	Q3; Q4	LDI: Capex	\$ 40,000	In progress	Green	Current Status: Confirmation of the scope options now completed with a site walkover with the neighbors to confirm siting of the pathway and the furniture. Pricing is complete. Stage one of the pathway (between the existing boardwalks) has commenced on site. Progression is weather dependent however expected to be completed in April along with the furniture installation. Stage two pathway may be delayed until FY17/18 as this is also site and weather dependent. Next Steps: Physical works completion of the new pathway between the existing boardwalks planned for May along with the furniture installation. Construction of the pathway at the top of the reserve to the playground is planned for May although also weather dependent on when the site is accessible by construction vehicles.		Current Status: Confirmation of the scope options and initial pricing confirmed with the Parks Advisor; the furniture was then removed from scope. Parks Advisor to inform the local board and the local residents. Confirmation of Resource Consent requirements complete. Next Steps: Physical works planned for March 2017 when the site is accessible by construction vehicles. Risks / Issues: Nil
3351	CF: Project Delivery	Motu Manawa marine reserve coastal boardwalk GWD	Board walk from Heron Park to Howlett Esplanade	Not scheduled	Growth	\$ 200,000	In progress	Green	Current Status: Presenting the draft feasibility report to the local board in April. Next Steps: Seek approval from the local board to begin consultation. Continue with Department of Conservation consent process.		Description of the work: Build a new coastal boardwalk from Heron Park to Howlett Reserve Current Status: Obtaining resource consent for more extensive geotech to be undertaken as per the new 'Operative In Part' Unitary Plan Next Steps: Receive final feasibility report Risks / Issues: Nil identified at this stage
4483	CF: Project Delivery	Albert-Eden Waterview Reserve Improvement Signage	Albert-Eden improvements to Waterview reserves - new signs. Budget: -FY15/16 (\$2,500) -FY16/17 (\$5,000)	Q4	ABS: Capex	\$ 5,000	In progress	Green	NA		NA
3710	CF: Project Delivery	SH16/20 Alan Wood Reserve Play equipment and seating	Improvements to Alan Wood Reserve. NOTE: This item & items 3506, 3502, & 3709 replace ID 2922.	Not scheduled	ABS: Capex	\$ -	Approved	Amber	Delays due to the resource consent process  Current Status: The location of the seats and swings in an Significant Ecological Area has caused delays. Alternative locations were investigated, however these were not found to be appropriate. Next Steps: A resource consent is expected to be required, which will cause further delays and increase costs.	No	Description of the work: Seating and playground equipment for Alan Wood Reserve Current Status: Developing scope Next steps: Begin planning works Issues/Risks: Nil identified at this stage
3709	CF: Project Delivery	SH16/20 Murray Halberg Park Steps and Paving	Improvements to Murray Halberg Park. NOTE: This item & items 3506, 3502, & 3710 replace ID 2922.	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	In progress	Green	Current status: Physical works out to tender. Next steps: Award physical works		Description of the work: Paving and steps outside clubroom at Murray Halberg Park Current Status: Professional services engaged. Design process underway Next steps: Consent process. Issues/Risks:N/A
453	CS: PSR: Local Parks	Local Park Development Programme Opex	Discretionary funding for minor projects	Not scheduled	LDI: Opex	\$ -	Approved	Green	KPIs for both centres tracking well		Project will commence in FY2018.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
457	CS: PSR: Local Parks	Open space restoration programmes	Planting and restoration involving volunteers	Q1; Q2; Q3; Q4	LDI: Opex	\$ 70,000	In progress	Green	Heron Park - support for the areas planted in last four years to ensure good establishment including reduction of the environmental detrimental weed species. Oakley Creek - preparation of sites for community planting, control of small privet trees and weeds growing along the boundaries with private properties. The planting of 900 plants is scheduled for this year's planting season. Meola Creek - support of the areas planted in 2016 to ensure good establishment and control of weed seedlings. The shade along the stream is being retained in this area due to the presence of Fissidens berteroi (a nationally rare moss), which grows in this area of the creek.		Multi-year restoration projects continuing planned at Oakley Creek, Meola Creek, and Heron Park.
458	CS: PSR: Local Parks	Pa Harakeke planting and maintenance at Walmer Reserve	Ongoing development of Walmer Reserve as a Pa Harakeke and educational venue	Q1; Q2; Q3; Q4	LDI: Opex	\$ 6,000	Approved	Amber	Engaging with the community group due to difference in expectations.  The Pa Harakeke project has not progressed and council parks staff are now responsible for the maintenance of Walmer Reserve.	No	Possible methods to maintain Pa Harakeke with Tikanga Maori practice has been discussed with stakeholders. Staff are working through the feasibility of them.
465	CS: PSR: Local Parks	Volunteers - local parks	Pest control, planting and restoration involving volunteers.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000	In progress	Green	982 volunteer hours have been recorded in this quarter comprising of: • Ongoing weed control and mulching at Oakley Creek undertaken by the local Friends of Group and Conservation Volunteers NZ (CVNZ); • Annual Litter clean-up at Oakley Creek; • Weed control at Eric Armishaw Park, Roy Clements Treeway and Watea Reserve; • Litter clean-up at Fowlds Park; • Mulching at Balmoral Heights Reserve Butterfly Garden; • Ongoing animal pest control at Eric Armishaw Park, Oakley Creek and Roy Clements Treeway. • Animal pest control training at Roy Clements Treeway.		1277 volunteer hours this quarter comprising: • Ongoing weeding, mulching and tree planting at Oakley Creek undertaken by the local Friends of Group and Conservation Volunteers NZ (CVNZ); • Various tasks at the Friends of Oakley Creek nursery; • Weed control at Eric Armishaw Park, Roy Clements Treeway and Watea Reserve; • Litter clean-up at Fowlds Park; • Corporate tree mulching at Windmill Park; • Ongoing animal pest control at Eric Armishaw Park, Oakley Creek, Roy Clements Treeway and Mt Eden.
463	CS: PSR: Local Parks	Gribblehirst Bowling Green	Improvements to the greens to promote new uses	Q1; Q2	LDI: Capex	\$ 75,000	Cancelled	Green	Consultation has been completed, but project scope needs to be agreed with new board.  This project is now being led by Community Facilities and a new activity line has been created, please refer to 4470 for project update.	No	Community consultation completed. Scope yet to be defined by board.
<b>Sports Parks</b>											
3355	CF: Project Delivery	Chamberlain Park design SID	Chamberlain Park sports field planning.	Q1; Q2; Q3	Growth	\$ 40,000	Approved	Green	Current status: Scope to be defined once geotech results and consultation has been completed. Next steps: Confirm scope of works.		Description of the work: Chamberlain Park Stage five 2x artificial fields and lights Current Status: Scope to be defined once geotech results and consultation has been completed Next Steps: Confirm scope of works. Risks / Issues: Scope of works is dependent on the geotech results.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3350	CF: Project Delivery	Fowlds Park SID	Fowlds Park 3 artificial	Q1; Q2; Q3; Q4	Growth	\$ 2,480,000	In progress	Green	<p>A decision by the local board in August 2015, the project had been put on hold pending this decision.</p> <p>Current status: Staff are undertaking a reassessment of options for delivery of increased sports field capacity at Fowlds Park. The reassessment will include consideration of new playing surface options, evidence gathered during the previous resource consent process, and revised cost estimates.</p> <p>Staff will report to the local board to seek confirmation of the boards preferred option prior to submission of a resource consent.</p> <p>Budget provision for sports field works at Fowlds Park has been made to a value of \$2,750,000 in the 18/19 financial year (as per the proposed 3 year Community Facilities work programme recently workshopped with the local board).</p> <p>Next steps: A workshop to discuss assessment options will be scheduled with the local board in May.</p>	No	<p>Current Status: Preparation of Resource Consent application is underway.</p> <p>Next Steps: Will lodge Consent under the new Proposed Auckland Unitary Plan. Continue with detailed design to lodge Consent February 2017</p> <p>Risks/Issues: Design change.</p>
3659	CF: Project Delivery	Phyllis Street Reserve Stage 1 3 sand carpet & lights development	Reserve 2 Hybrid turf grass: Reserve 3 Sand carpet, light and irrigation. NOTE: This item & item 3660 replace ID 3353.	Q1; Q2; Q3; Q4	Growth	\$ 280,000	In progress	Amber	<p>Sports field Works dependent on Capping of Field 3 ( Field contaminated, land fill , medical waste) Resource ( Physical Works May not be completed by end F/Y</p> <p>Current Status: The capping of Field 3 is currently underway due to be completed mid April weather depending.</p> <p>Next Step: Project Delivery will start the Sand Carpet and Installation of Lights October 2017</p> <p>Risks/Issues:Contamination Land Fill</p>		<p>Current Status: Consent for capping has been granted. Request for tender sent to market, this will close mid December 2016.</p> <p>Next Step: Capping contract to be awarded in January 2017.</p> <p>Risks/ Issues: Contamination of landfill.</p>
3660	CF: Project Delivery	Phyllis Street Reserve Stage 2 (SH16/20 restoration)	Changing rooms & toilets. NOTE: This item & item 3659 replace ID 3353.	Q1; Q2; Q3; Q4	Growth	\$ 250,000	Approved	Green	<p>Current status: Concept Stage</p> <p>Next Step: Design and Investigation</p>		<p>Current Status: Concept Stage</p> <p>Next Step: Design and Investigation</p> <p>Risks/Issues: Contaminated land fill</p>
3662	CF: Project Delivery	Walker Park SID - Field 1 & 5	Walker soccer 1 sandfield and lights: Walker 5 sandfield and lights. NOTE: This item & item 3663 replace item 3354.	Q1; Q2; Q3; Q4	Growth	\$ 90,000	Approved	Green	<p>Current Status: Project planning underway</p> <p>Next steps: Procure professional services for design and consenting phase of works</p>		<p>Description of the work: Sand carpet Walker Park Fields 1 and 5 and install lights</p> <p>Current Status: Project planning underway</p> <p>Next steps: Procure professional services for design and consenting phase of works</p> <p>Risks / Issues: Risk of residents raising concerns for high level of use, visibility and noise issues.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3663	CF: Project Delivery	Walker Park SID - Field 2 & 3	Walker league 2 sandfield and lights; Walker league 3 sandfield. NOTE: This item & item 3662 replace item 3354.	Q1; Q2; Q3; Q4	Growth	\$ 925,017	In progress	Green	Current Status: Design and consent phase is complete. Physical works currently underway. Construction works programme has been extended due to site constraint and drainage issues. Next Steps: Complete physical works by 01-July-2017 and handover for operational maintenance.		Description of the work: Sand carpet Walker Park Fields 2 and 3 and install lights on field 2. Current Status: Consent approved for the works. Procurement for physical works has been completed and contract has been awarded. Next Steps: Commence physical works on 5 December 2016, after the athletics codes have completed their events Risks / Issues: Risk of residents raising concerns for high level of use, visibility and noise.
3352	CF: Project Delivery	Windmill Reserve SID	Netball courts increased capacity hours and lights.	Q1; Q2; Q3; Q4	Growth	\$ 1,000,000	In progress	Green	Current status: Contract negotiations with the contractor are in progress. Next steps: A contractor will be appointed for the physical works. A consultant will be appointed for the drainage design works.  Actions since the fire in December 2016: Through the insurance remediation the council has undertaken the repair of all buildings and toilets. The grandstand was removed as it was no longer safe to rebuild on. A temporary container was hired for storage of goalposts and a portacom for first aid room.	No	Current status: The planning assessment has been completed and reviewed, confirming that Resource Consent is not required. The project plan, payment schedule, budget costing and delivery programme has been received mid December. The contractor engagement process is underway. The adjacent neighbors have been informed of the court, fencing and lighting renewal works and were invited along with the Local Board to an information evening held on the 20th December. Next steps: Physical works are expected to commence in February 2017 and expected to complete end of April 2017. Risks/ issues: None at this stage
2928	CF: Project Delivery	Improvements to Phyllis Reserve (SH16/20 restoration)	Field 2 works contribution \$645,135 and contribution to new road entrance \$247,225	Q1; Q2; Q3; Q4	ABS: Capex	\$ 892,225	In progress	Amber	Sports field Works dependent on Capping of Field 3 ( Field contaminated, land fill , medical waste) Resource ( Physical Works May not be completed by end F/Y  Current Status; The capping of field three is currently underway due to be completed mid April, weather depending. Next Step: Project delivery will start the sand carpet and installation of lights in October 2017		Current Status: Consent for capping has been granted. Request for tender sent to market, this will close mid December 2016. Next Step: Capping contract to be awarded in January 2017. Risks/ Issues: Contamination of landfill.
<b>Leisure</b>											
2725	CS: PSR: Leisure	Belgravia Leisure NZ operators of Mt Albert Aquatics Centre	Management Agreement ACPN_16240 - Supplier will provide a comprehensive range of programmes to meet the Council/LB objectives that reflect the local community demographics/ needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Mt Albert Recreation Highlights - Achieving KPI targets. -New Fitness Equipment consisting of free weight and strength equipment and Group Fitness sounds system has arrived and the Gym is looking great.		Mt Albert Aquatic Centre's Business Plan – KPI programming targets are on track to meet the Local Board objectives for the second quarter. Belgravia are working to align their facility with Halberg Disability Trust while also working with Gateway at Mt Albert Grammar School and Water Safe to provide PLPC shadowing opportunities to their students
2724	CS: PSR: Leisure	YMCA operators of Mt Albert Community & Leisure Centre	Management Agreement ACPN_14832 - Supplier will provide a comprehensive range of programmes to meet the Council/LB objectives that reflect the local community demographics/ needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Mount Albert Aquatic Centre Highlights - Achieving KPI targets. - Linked in with PORSE Childcare to provide half price swimming lessons for all their families Auckland wide.		Mt Albert Leisure Centre's Business Plan – KPI programming targets are on track to meet the Local Board objectives for the second quarter
<b>Sport and Recreation</b>											
1459	CS: PSR: Sport & Rec	Sport & Recreation Facility Investigation Fund (AE)	Supporting the completion of needs assessments, feasibility, and other investigations for sport and recreation facility developments to ensure robust decisions are made about future investment.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	On Hold	Amber	Awaiting approval from local board to proceed.  Project has been put on hold. A strategic assessment of identified site is to be undertaken in Quarter four.		Awaiting confirmation from local board regarding project



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456	CF: Project Delivery	Nixon Park - top up	Top up for non-sport areas of the park prior to the Sport Infrastructure Development (SID) for sandfields. Park Furniture, playarea upgrade (top up renewals) and equipment.	Q1; Q2; Q3; Q4	LDI: Capex	\$ 120,000	In progress	Green	Current Status: Playground physical works completed. The paving from the playground to the courts is the next step. Pricing for the physical works is currently underway. Next Steps: Commence paving physical works		Description of the work: Additional budget approved by local board to add value to the playground renewal project, to allow for some junior play items. Current Status: Playground 'top up' physical works completed in November 2016. Handover to operations team and city parks has occurred. Next Steps: N/A Risks / Issues: N/A
3646	CF: Project Delivery	Potter Park development & renewal	Implementation of Potters Park concept plan. Renewals contribution to playground. Note: This item replaces items 459 & 3489.	Q1; Q2; Q3	ABS: Capex; LDI: Capex	\$ 306,000	In progress	Green	Current Status: All physical works are now complete. Next Steps: Minor remedial works are underway ready for the formal Civic opening on 1 April 2017.		Current Status: The new playspace is now complete and has been opened with the splashpad meeting the critical deadline of the 4th December - Carols in the park event. The basketball new court area is also complete and opened on the 23rd December. Next Steps: Noting that seating that creates separation between the splashpad and the playground is still to be installed now February 2017 due to concrete supply delays. The remaining works around the entranceway, new corten wall, gardens, pathways and signage will be installed in January/early February 2017. The project is expected to be completed mid February 2017. Risks / Issues: Reduction of scope as per the prioritized list agreed with the Local Board to remain within the allocated budget for stage one.
3866	CF: Project Delivery	ACMA - Albert-Eden - Aquatic Centre (Mt Albert)	ACMA - Albert-Eden - Aquatic Centre (Mt Albert)	Q1	ABS: Capex	\$ -	Completed	Green	Current status: Complete		Description of the work: Upgrade of existing aquatic facility. Current Status: Physical works complete and facility re-opened on 12 September 2015. Defects liability period ended on 10 September 2016 but is yet to be signed off. Family change room painting defects remain and are to be undertaken at a time suitable to the centre operator. Next Steps: Resolve outstanding defects with the contractor. Risks/ Issues: Issues exist with existing plant that were outside the scope of the project; these are being addressed in collaboration with the operations team.
3884	CF: Project Delivery	Mt Albert Aquatic Centre - Refurbish Lazy River	Mt Albert Aquatic Centre - Refurbish Lazy River	Not scheduled	ABS: Capex	\$ 8,645	Completed	Green	Current status: Complete		Project completed.
3892	CF: Project Delivery	RFBR - Albert-Eden - Mt Albert Rec Centre - Ventilation and Insulation to Stadium	RFBR - Albert-Eden - Mt Albert Rec Centre - Ventilation and Insulation to Stadium	Q2; Q3	ABS: Capex	\$ 20,000	Completed	Green	Current status: Complete		Description of the work: Installation of ventilation, insulation and heating to the Frank Turner Stadium. Current Status: Awaiting the Certificate of Code Compliance for the works. Next Steps: Receive the Certificate of Code Compliance. Risks/Issues: Nil

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3868	CF: Project Delivery	Albert Eden - FY16 Sandringham Reserve Playground	Albert Eden - FY16 Sandringham Reserve Playground	Q1	LDI: Capex	\$ 138,746	Completed	Green	Current status: Complete		Description of the work: Whole of park development upgrade including for small performance stage, seating mound, picnic areas, revitalised playground and play trail, drinking fountain, community art mosaic, soft landscaping improvements and lighting. Total Budget approved \$355,000 Current Status: Physical works have completed, public opening event has been held on the 11th September . Next Steps: Settlement of the asset in the council asset and financial systems. Risks / Issues: Budget variations approved to deliver the agreed additional scope
3869	CF: Project Delivery	Albert Eden - FY16 School Reserve New Paths and Signage	Albert Eden - FY16 School Reserve New Paths and Signage	Q1; Q2	LDI: Capex	\$ 92,978	Completed	Green	Current status: Complete		Description of the work: Installation of a concrete footpath enabling all weather access through School reserve from Western Springs Road to Second Avenue, Kingsland. Current Status: Physical works are complete. Practical completion planning underway. Next Steps: Practical completion and settlement of the asset in council systems. Risks / Issues: Variation for increased drainage approved by designer.
3874	CF: Project Delivery	Begbie Place ( Gribblehirst) entrance - Widen and improve access , safety of southern park entrance	Begbie Place ( Gribblehirst) entrance - Widen and improve access , safety of southern park entrance	Not scheduled	LDI: Capex	\$ 25,000	Approved	Green	Current Status: Developing scope of works Next Steps: Programme alongside other current Gribblehirst projects Risks / Issues: None identified at this stage		Description of works: Improvements to the entranceway to Gribblehirst park through Begbie Place. Current Status: Developing scope of works. Next Steps: Programme alongside other current Gribblehirst projects. Risks / Issues: Nil
3875	CF: Project Delivery	Delphine Reserve Playground	Delphine Reserve Playground	Q1; Q2	LDI: Capex	\$ 146,730	Completed	Green	Current status: Complete		Description of the work: Upgrade Delphine Reserve, including renewal of playground and landscaping as per the concept plan developed from community consultation. Current Status: Physical works complete. Next Steps: Finalise administrative closure. Risks / Issues: Delay in completion of project due to weather.
3878	CF: Project Delivery	Fowlds Park Action Plan, work on traffic calming, improved pedestrian safety and signage.	Fowlds Park Action Plan, work on traffic calming, improved pedestrian safety and signage.	Not scheduled	LDI: Capex	\$ 56,000	On Hold	Amber	Project has been placed on hold pending the planning decision on the artificial sports fields  Current Status: Project has been placed on hold pending the planning decision on the artificial sports fields Next Steps: Implement recommendations from the Pedestrian safety report once the development of the artificial sports fields; has been confirmed.		Description of the work: Implementation recommendations from the pedestrian safety report for Fowlds Park. Current Status: Project has been placed on hold pending the planning decision on the artificial sports fields Next Steps: Implement recommendations from the Pedestrian safety report Risks / Issues: Funding will need to be deferred into FY18 when the final outcome of the hearings for the artificial sports fields has been confirmed.
3879	CF: Project Delivery	Gribblehirst Reinforced sand carpet (Development)	Gribblehirst Reinforced sand carpet (Development)	Q1; Q2; Q3; Q4	ABS: Capex	\$ 559,648	Approved	Green	Current Status: Field will be opened 01/04/2017		Current Status: Extra grass installation to be carried out 1st Week of December 2016 Next Steps: Grow In Risks/ Issues: Weather Warnings

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3881	CF: Project Delivery	IES - Albert-Eden - Improvement to Waterview reserves (SH16/20 BOI)	IES - Albert-Eden - Improvement to Waterview reserves (SH16/20 BOI)	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	Proposed	Green	Current Status: Waterview parks signage upgrade (partly complete); Fairlands Reserve landscaping upgrade; Shade Sails for Heron Park playground; Waterview Reserve Playground contribution, funding agreement approved. Waterview Heritage Trail interpretive signage design underway with anticipated delivery in May. Heron Park improvements, contract awarded and works commenced Next steps: Remaining budget allocated to Tutuki Reserve upgrade plus opex projects including planting in Heron Park and scoping of an artwork for Heron Park.		The following projects were funded from this budget: 1. Waterview parks signage upgrade 2. Fairlands Reserve landscaping upgrade 3. Shade Sails for Heron Park playground  Next Steps: 1. Waterview Heritage Trail interpretive signage design underway 2. Heron Park footpath, preparation of resource consent application and detailed design underway 3. Waterview Reserve Playground contribution - funding agreement with WCA/NZTA for approval. \$300,685 additionally there will be a \$150,000 renewals contribution in Financial Year 2016. A list of further projects to be funded from this budget is to be provided by LSP.
3890	CF: Project Delivery	Nixon Park 1 - Xtragrass field with lights	Nixon Park 1 - Xtragrass field with lights	Q1; Q2; Q3; Q4	ABS: Capex	\$ 1,877,912	In progress	Green	Current status: Handover of site on 31 March 2017. Next steps: Works complete		Description of the work: Reinforced fibre and lights at Nixon Park Current Status: Physical works to continue when weather permits. Next Steps: Continue physical works . Risks / Issues: Contamination and weather have caused significant delays in physical works
2816	CF: Project Delivery	Identify and design upgrades to community facilities	Identify and design upgrades to community facilities to improve the level of service provided to customers within the network of places.	Q1; Q2; Q3; Q4	LDI: Capex; LDI: Opex	\$ 60,000	Proposed	Green	Current status: Meeting with centre managers to refine the scope as tentatively agreed with the local board. Pricing is being undertaken by contractors. Next steps : Confirm the scope of works and the prices. Should the prices exceed the available budget then works will be prioritised in discussion with the centre managers and other identified stakeholders. On site improvement works will commence late April – May.		Current status : Project moved from Community Places to Community Led Delivery team (within Community Facilities). A local Board meeting to review the opex priorities has been held and scoping of those priorities is underway. Next steps : Review of the proposed capital improvements with the facilities is underway with estimates on cost and delivery timeframes being prepared. These will then be provided in a work shop and report for prioritising for delivery. Risks/issues: None at this stage
<b>Community Facilities: Renewals</b>											
3654	CF: Project Delivery	Eric Armishaw Playground renewal	Eric Armishaw Whole Playground Renewal & upgrade. NOTE: This item replaces items 2829 & 3493.	Q1; Q2; Q3; Q4	ABS: Capex; LDI: Capex	\$ 200,000	In progress	Green	Current status: Draft design presented at local board workshop. Redesign required to meet budget and to layout requirements. . Next steps: Complete re-design for local board approval.		Description of the work: Renew and upgrade playground Current Status: Design underway for local board approval. Next Steps: Complete design for local board approval and lodge for required consents. Risks / Issues: N/A
3672	CF: Project Delivery	Freyberg Field Kiwitea St No 1 Sand carpet and irrigation	Freyberg Field Sand Carpet and Irrigation Renewal. NOTE: This item replaces items 3517 & 3356	Q2; Q3	ABS: Capex; Growth	\$ 190,000	Completed	Green	Current status: Complete		Current Status: Works have been awarded to contractor Steps: Works to start 28 November 2016 (Fencing, Sediment control, Spraying) Risks / Issues: Weather
3864	CF: Project Delivery	16A Belvedere St - Building of retaining wall following house removal	16A Belvedere St - Building of retaining wall following house removal	Q2; Q3; Q4	ABS: Capex	\$ 23,000	Completed	Green	Current status: Complete		Project completed. Nothing further to report.

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3865	CF: Project Delivery	869 New North Road - Roof Replacement	869 New North Road - Roof Replacement	Q1	ABS: Capex	\$ 71,000	Completed	Green	Current status: Complete		Project completed.
3867	CF: Project Delivery	Albert Eden - (AT funded) Anderson Park Amenity Lighting	Albert Eden - (AT funded) Anderson Park Amenity Lighting	Q1; Q2; Q3; Q4	ABS: Capex	\$ 180,000	In progress	Green	Current Status: Detailed design is complete and tree consent is underway. Physical works procurement is underway and the contract is due to be awarded before 17 April 2017 Next Steps: Award physical works contract. Confirm approval for tree consent. Confirm timeline for physical works.		Description of works: Design, resource consent, production and Installation of amenity Lighting (as per the concept plan). Current Status: Design schematic of the lighting lay out with engineers estimate is complete and has been provided to Auckland Transport and the Local Board additional budget has now been approved by the Local Board, approved to proceed. Concept design with site survey and arboricultural report is completed. A pre application meeting for Resource Consent has been held. Next Steps: Developed and detailed design are now underway. Progression of the Resource Consent lodgement in February 2017. Physical works progress planned for completion June 2017. Risks / Issues: Estimated insufficient budget as advised to Auckland Transport.
3870	CF: Project Delivery	Albert Eden - Soil restoration, development (Nicholson Park)	Albert Eden - Soil restoration, development (Nicholson Park)	Q1; Q2; Q3; Q4	ABS: Capex	\$ 65,735	Completed	Green	Current Status: Budget deferred for Nicholson Park and general Albert-Eden local board park improvements. related projects now complete Next Steps: None		Current Status: Budget deferred for Nicholson Park and general Albert Eden Local Board park improvements. Related projects now under completion. Next Steps: NA Risks / Issues: NA
3512	CF: Project Delivery	Albert Eden Furniture FY17 Renewal	Centennial Park, Coyle Park, Freyberg Field, Griffin Reserve, Melville Park, Mount Albert Community Library, Pollard Park, School Reserve, Warren Freer Park, Watling Reserve, Windmill Park Rubbish Bins, BBQ, Bikestand, Seats and Tables Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 55,750	In progress	Green	Current status: Scope of works being defined - some items being delivered in advance ensuring they are ready for World Masters Games Next steps: Engage contractor to complete works and order furniture for installation		Description of the work: Renewals of seats, tables, bins, bbq and bike stands Current status: Scope of works being defined - items being delivered in advance ensuring they are ready for World Masters Games Next steps: Plan alongside other works happening in the same parks Issues/Risks: Nil identified at this stage
3514	CF: Project Delivery	Albert Eden Goalpost FY17 Renewal	Pollard Park and Walker Park Goalpost Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 24,350	In progress	Green	Current Status: Physical works - installation of goal posts. Next Steps: Handover to operational management and maintenance unit to maintain.		Description of the work: Walker Park, Pollard Park - Renew/replace 1 field football goal posts at Pollard Park, 4 field league goal posts and 1 field football goal posts at Walker Park  Current Status: Preparation of request for quotation from selected suppliers Next Steps: Request for quotation from selected suppliers Risks / Issues: Fabrication delays
3716	CF: Project Delivery	Albert Eden Paving and Structure Renewal FY17	Evelyn Street Reserve, Grande Reserve, Heron Park, Murray Halberg Park, Nixon Park, Windmill Park. NOTE: This item & item 3717 replace ID 3511.	Q2; Q3; Q4	ABS: Capex	\$ 188,000	In progress	Green	Current status: Commence design and consent. Next steps: Request quotes for work.		Description of the work: Scope of works includes renewal of: - Evelyn Street Reserve path - Grande Reserve fence - Heron Park fence - Murray Halberg Park paths, bollard fence, steps. - Nixon Park paths and handrail - Windmill Park fence  Current Status: Commence design and consent. Next Steps: Request quotes for work. Risks / Issues: N/A

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3717	CF: Project Delivery	Albert Eden Paving and Structure Renewal FY17-18	Bond Reserve, Centennial Park, Coyle Park, Harwood Reserve, Melville Park, Pollard Park, School Reserve. NOTE: This item & item 3716 replace ID 3511.	Q2; Q3; Q4	ABS: Capex	\$ 15,000	In progress	Green	Current status: Design underway. Next steps: Request quotes for physical works		Description of the work: Albert Eden Paving and Structure Renewal Financial Year 2017/2018 Current Status: Confirm scope of works Next Steps: Engage professional services Risks/Issues: Nil
3515	CF: Project Delivery	Albert Eden Playground FY17-FY18 Renewal	Health and Safety Urgent renewals addition (T-Bar swings): Aitken Reserve, Anderson Park, Bannerman Reserve, Braemar Reserve, Coyle Park, Delphine Park, Harbutt Reserve, Moa Reserve, Nicholson Park, Owairaka Reserve, Sandringham Community Centre, Virginia Reserve. Non urgent (Fairlands Reserve, Taylors Park, Virginia Street, Monkey Hill Playground Renewal)	Not scheduled	ABS: Capex	\$ 216,000	Proposed	Green	Current Status: The project needs to be scoped and specified: Next steps: Progress to the business case phase.		Description of the work: Playground renewals Current Status: Taylor Park Playground was renewed in 2012 & does not need current work. Removed from project. Next Steps: Confirm scope of works Risks / Issues: Nil
3501	CF: Project Delivery	Albert Eden Signage FY17-19 Renewal	Alan Wood Reserve A, Anderson Park, Centennial Park, Coyle Park, Fowlds Park, Griffin Reserve, Heron Park, Marivare Reserve, Melville Park, Mt Albert War Memorial Reserve, Murray Halberg Park, Nicholson Park, Pollard Park, Raymond Reserve, Roy Clements Treeway, Warren Freer Park, Watling Reserve, Windmill Park, Withiel Thomas Signage Renewals, 19 Signs and 6 Plaques	Q3; Q4	ABS: Capex	\$ 40,000	In progress	Green	Current status: Confirm scope of works. Next step: Request quotes for works.		Description of the work: Renew a variety of signs across Albert Eden parks Current status: Developing scope of works Next step: Bundle with new signage project for Albert Eden Issues/risks: Nil identified at this time
3516	CF: Project Delivery	Albert Eden Utility FY17 Renewal	Anderson Park, Centennial Park, Melville Park, Nixon Park Sports Lighting, Irrigation and Power Phone Pole Renewal	Q2; Q3; Q4	ABS: Capex	\$ 20,000	In progress	Green	Current status: Professional services proceeding Next step: Procurement of design and supply of signs.		Description of the work: Renew a variety of signs across Albert Eden parks Current status: Developing scope of works Next step: Bundle with new signage project for Albert Eden Issues/risks: Nil identified at this time
3871	CF: Project Delivery	Albert-Eden - Electrical & fire system upgrade	Albert-Eden - Electrical & fire system upgrade	Q2; Q3	ABS: Capex	\$ 22,458	In progress	Green	Current Status: Installation in progress. Next Steps: Installation completion expected end June 2017 or earlier.		Description of the work: Upgrade fire systems for compliance/fire safety. Current Status: Installation in progress. Next Steps: Installation completion expected end Dec 2016. Risks/Issues: Nil
4387	CF: Project Delivery	Albert-Eden - Parks - Play Space Renewals	Renewals fund for Local & Sport Parks - Play Space Renewals FY17	Not scheduled	ABS: Capex	\$ 5,327	In progress	Green	Current Status: Finalising the scope of works Next Steps: Review the scope of works and assign a project manager for delivery		Description Of Works: Play Space Renewals Current Status: Finalising the scope of works Next Steps: Reviewing the scope of works and assign a project manager for delivery Risks/Issues: None
3873	CF: Project Delivery	Albert-Eden Fire System upgrade	Albert-Eden Fire System upgrade	Q1; Q2; Q3	ABS: Capex	\$ 110,050	In progress	Green	Current Status: Physical installations completed for Stage 1; progressing for remaining buildings. Next Steps: Work expected to be completed by end June 2017 or earlier.		Description of the work: Upgrade fire alarm systems and electrical switchboards, including remedial building work relating to fire safety. Current Status: Physical installations completed for Stage 1; progressing for remaining buildings. Next Steps: Work expected to be completed by end of March 2017. Risks / Issues: Nil
3618	CF: Project Delivery	Albert-Eden FY17 - Ex Golf Club Rooms renewals	Ex Golf Club Rooms - Various internal upgrades (kitchen cabinetry/hot water cylinder/ toilet). Note: This item & item 3620 replace ID120.	Q1; Q2; Q3; Q4	ABS: Capex	\$ 27,500	In progress	Green	Current status: Quote for works requested. Next steps: Commence works on site.		Description of the work: Internal upgrades within ex golf club rooms Current Status: Quote for works requested. Next Steps: Commence works on site. Risks / Issues: N/A

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3622	CF: Project Delivery	Albert-Eden FY17 Jack Dickey Community Centre renewals	Jack Dickey Community Centre - kitchen upgrade. Note: This item & item 3623 replace ID121.	Q1; Q2; Q3	ABS: Capex	\$ 11,000	Completed	Green	Current status: Works completed		Description of the work: Kitchen upgrade. Current Status: Coordinate dates of works with facility. Next Steps: Engage contractor Risks / Issues: N/A
122	CF: Project Delivery	Albert-Eden FY17 Libraries FF&E renewals	Mt Albert Library - FF&E renewals.	Q1; Q2; Q3	ABS: Capex	\$ 90,294	In progress	Green	Current Status: Finalising layout and furniture selections. Next Steps: Procure items and services.		Description of the work:  -Change in shelving layout to create more areas for seating, -Replace armchairs, study chairs and event chairs. -Provision of study desks with access to power points. -Focus on improving the children's area  Current Status: Preliminary layout plans in progress. Furniture selection in progress  Next Steps: Finalise layout changes. Get quotes for replacement items  Risks / Issues: Nil
3637	CF: Project Delivery	Albert-Eden FY17 Mt Albert Library renewals	Mt Albert Library - HVAC replacement stage II and refurbish public toilets. Note: This item & item 3639 replace ID 123.	Q1; Q2	ABS: Capex	\$ 69,155	Completed	Green	Current status: Complete		Description of the work: Mt Albert Library HVAC air conditioning system upgrade Stage two and refurbishment of public toilets. Current Status: Planning Next Steps: Design documentation and pricing, with estimated completion by end December 2016 Issues: Nil
3623	CF: Project Delivery	Albert-Eden FY17 Mt Albert WM Hall renewals	Mt Albert W M Hall - floor sanding. Note: This item & item 3622 replace ID121.	Q1; Q2; Q3; Q4	ABS: Capex	\$ 40,000	In progress	Green	Current status: Confirm dates of availability with facility to coordinate dates with contract works Next steps: Commence works on site later in the year to cause minimal disruption to facility.		Description of the work: Floor sanding and recoating Current Status: Confirm dates of availability with facility to coordinate dates with contract works. Next Steps: Commence works on site Risks / Issues: N/A

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124	CF: Project Delivery	Albert-Eden FY17 Pools & Leisure renewals	Mt Albert Rec Centre - Install new CCTV system	Q2; Q3; Q4	ABS: Capex	\$ 38,000	In progress	Green	Current Status: Installation of new CCTV system underway. Next Steps: Complete works on site.		This project record has been cancelled and refers to a completely different project - It will be deleted.  Description of the work: Planning and consents for next stage(s) of Te Whau Pathway. Te Whau Pathway Project stage 2 and 3 - Planning and consents for Stage 2 and 3, Joint Auckland Council and Te Whau Coastal Walkway Environment Trust Project. Current Status: Physical works underway at Archibald & McLeod and soon to begin at Ken Maunder and Olympic Parks. Consultation and development of a pontoon / jetty design underway. Auckland Transport Scheme Design for the entire pathway about to go to tender. Next Steps: More on-land sections of pathways in parks to be planned and consented, in-line with the Auckland Transport scheme design. Risks: We would like to proceed with planning further on-land paths before the completion of the AT Scheme Design is complete.
3639	CF: Project Delivery	Albert-Eden FY17 Pt Chevalier renewals	Pt Chevalier Library - public toilet refurbishment. Note: This item & item 3637 replace ID 123.	Q2; Q3; Q4	ABS: Capex	\$ 22,550	In progress	Green	Current status: Contractor engaged and works due to begin in April Next steps: Monitor works		Description of the work: Repaint, graffiti guard, refurbish fittings and extractor fan in toilet Current status: Developing scope of works Next steps: Obtain quote from contractor Issues/Risks: Nil identified at this stage
3620	CF: Project Delivery	Albert-Eden FY17 Windmill Park Netball Building renewals	Windmill Park Netball Building - General upgrade. Note: This item & item 3618 replace ID120.	Q1; Q2; Q3; Q4	ABS: Capex	\$ 16,654	In progress	Green	Current status: Confirm dates of availability with facility and coordinate with other works on site once physical works time frames are confirmed Next steps: commence physical works		Description of the work: General building upgrade. Current Status: Quote requested from contractor. Next Steps: Confirm dates of availability with facility and coordinate with other works on site once physical works time frames are confirmed. Risks / Issues: Nil
125	CF: Project Delivery	Albert-Eden Parks - Coastal asset renewals	Coyle Park seawall renewals and Harbour View Reserve path and seawall renewals. Note: This item now includes item 3510.	Q1; Q2; Q3; Q4	ABS: Capex	\$ 20,000	In progress	Green	Current Status: Paving works programmed for completion in May 2017. Next Steps: Complete paving renewal and confirm Coastal consenting requirements for the wall renewal.		Description of the work: Paving and wall renewal in Coyle Park and Harbourview. Current Status: Preparing paving work packages. Next Steps: Creating work packages for coastal wall renewal. Issues: Minor issue of coastal wall permissions to renew. Currently being discussed with coastal team.
3502	CF: Project Delivery	Anderson Park General Renewal	Anderson Park Fence, Rubbish Bin and Seat Renewal. NOTE: This item & items 3506, 3709, & 3710 replace ID 2922.	Q2; Q3; Q4	ABS: Capex	\$ 50,200	In progress	Green	Current status: New entrance signs have been installed. Mesh fencing has been replaced. Furniture items have been ordered and a contractor engaged to install in late May or early June. Playground module prices have also been requested. Next steps: Install furniture and playground elements.		Description of the work: Various asset renewals across Anderson Park Current status: Developing scope Next steps: Receive scope to procure physical works Issues/Risks: Nil identified at this stage

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
4388	CF: Project Delivery	Anderson Park Landscape Improvements Stage 2 - Consent & Implementation	Detailed designs & consents approved for various elements of park landscape improved in the form of landscape plantings, new car park, upgraded park furniture, improved safety and access, and signage.	Not scheduled	ABS: Capex	\$ 330,225	In progress	Green	Current status: Feasibility report and concept design for the new car park has been completed. Technical investigations are completed and final detailed design is underway. A completed detailed design is expected late March 2017. Scoping and cost estimation for the furniture, signage, planting and play equipment is underway. Next steps: Complete detailed design and resource consent planning for the carpark. List of other assets to be completed and sent for approval and prioritisation to suit the available budget.		Description of the work: New Car Park and improved access.  Current status: Feasibility report and concept design for the new car park has been completed. Technical investigations and detailed design have been initiated in late December. A completed detailed design is expected mid March 2017.  Next steps: Complete detailed design and resource consent planning.  Risks/Issues: None at this stage
3597	CF: Project Delivery	Anderson Park Tennis Court Renewal	Anderson Park tennis court renewal	Not scheduled	ABS: Capex	\$ 15,000	In progress	Green	Current Status: An engineer has been engaged to provide an assessment of the hard surface and a high level cost estimate Next Steps: Confirm the consent requirements. Confirm the design/layout for the linemarking for various activities		Description of the work: Renew Anderson Park tennis court Current Status: The project scoping is being written Next Steps: Assigning a project manager Issues/ Risks: Nil
3491	CF: Project Delivery	Centennial Park Playground	Centennial Park Whole Playground Renewal. Existing Renewals Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 10,000	In progress	Green	Current status: Design underway. Design and consents to occur in 2016/17. Physical works to occur in 2017/18. Next steps: Complete design for local board approval and lodge for tree consent.		Description of the work: Renew playground Current Status: Design underway. Design and consents to occur in Financial Year 2017. Physical works to occur in Financial Year 2018. Next Steps: Complete design for local board approval and lodge for tree consent. Risks / Issues: Nil
3500	CF: Project Delivery	Contribution Chamberlain Park, Potters Park Courts, Windmill Court Fencing	Windmill Park Fencing Renewal, Chamberlain Park Fences, Handrail, Path, Road, Bridge and Seats Renewal, Rawalpindi Reserve Playground Renewal, Potters Park Court Concrete Renewal. Contribution	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Current Status: This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval at a later date.		Current Status: Potters Park basketball courts have been rebuilt and were re opened for public use on the 23rd December 2017. Windmill netball courts fencing renewal will be undertaken during the upgrading of the netball courts surfacing and is due to be completed by end of April 2017. Chamberlain Park renewals are in the planning stage. Next Steps: Completion of physical works as planned at Windmill Road netball courts. Confirmation of the delivery programme for the Chamberlain Park renewals components. Risks/Issues: None identified
3598	CF: Project Delivery	Eric Armishaw Car Park Renewal	Eric Armishaw car park renewal	Q3	ABS: Capex	\$ -	Completed	Green	Current status: Complete		Current Status: Works complete. Project closed.
3503	CF: Project Delivery	Eric Armishaw Park Paving Renewal	Eric Armishaw Park Path Renewal	Not scheduled	ABS: Capex	\$ 100,319	In progress	Green	Current Status: A specialist project manager has been appointed and will begin working on the car park renewal. The work on the car park should be completed by June 2017 and the pathway by June 2018. Next Steps: Put together specifications for the renewal of the car park.		Current Status: The project scoping is being written Next Steps: Assigning a project manager Risks/Issues: Nil

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3876	CF: Project Delivery	Ex-Bowling Club - 225 Sandringham Road - Remove Asbestos	Ex-Bowling Club - 225 Sandringham Road - Remove Asbestos	Q1; Q4	ABS: Capex	\$ 49,921	Completed	Green	Current status: Complete		Description of the work: Remove asbestos and undertake remedial works. Current Status: Project completed. Next Steps: Handover. Issues/Risks: Specialist Asbestos management contractor to carry out works.
3877	CF: Project Delivery	Ferndale House - Kitchen Renewal	Ferndale House - Kitchen Renewal	Q1; Q2; Q3	ABS: Capex	\$ 37,822	In progress	Green	Current status: Planning phase Next steps: Design and pricing, with completion by end June 2017 or earlier		Description of the work: Upgrade kitchen area, including replacement of whiteware items, floor vinyl and repainting. Current Status: Planning phase. Next Steps: Design and pricing, with completion by end March 2017. Risks/Issues: Nil
3504	CF: Project Delivery	Fowlds General Renewal	Fowlds Park BBQ, Fence, Road and Tables Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 40,000	In progress	Green	Current Status: Project design underway. Next Steps: Apply for consents by mid-April 2017.		Description of the work: Renew condition four and five assets within Fowlds Park, including the gravel park road, bollards, signs and BBQ Current Status: Project design underway Next Steps: Complete design and apply for consents Risks / Issues: Site is a closed landfill and there may be delays in physical works due to site constraints and consenting issues.
3498	CF: Project Delivery	Fowlds Park Fitness Equipment	Fowlds Park Fitness Equipment Renewal. Existing Renewals Project	Not scheduled	ABS: Capex	\$ 78,000	Cancelled	Green	Please refer to SharePoint ID 3938 for commentary		Please refer to SharePoint ID 3938 for commentary
3497	CF: Project Delivery	Fowlds Park Playground	Fowlds Park Whole Playground Renewal. Existing Renewals Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 104,634	Completed	Green	Current status: Complete		Description of the work: Renewal of Fowlds Park playground. Current Status: Detailed design and consent approvals completed. Construction works underway. Next Steps: Complete physical works by mid-December 2016. Risks/ Issues: Works on contaminated land. Delay in consent being granted. Budget shortfall due to site contamination issue.
4389	CF: Project Delivery	General Park Restoration (SH16/20) Albert-Eden	General Park Restoration	Not scheduled	ABS: Capex	\$ 398,708	Proposed	Green	Current Status: Scope of the project to be confirmed. Next Steps: Council to work with the Albert-Eden Local Board to allocate the budget to projects within their area. Contribution to a sound wall to be delivered by NZTA in FY 16 has been proposed. Further projects to be identified.		Current Status: Next Steps: Risks / Issues: Contribution to a sound wall to be delivered by New Zealand Transport Agency in Financial Year 2016, further projects to be identified.
3506	CF: Project Delivery	Greater Oakley Creek Renewal	Oakley Creek Walkway and Harbutt Reserve Renewal. NOTE: This item & items 3709, 3502, & 3710 replace ID 2922.	Not scheduled	ABS: Capex	\$ 170,000	Approved	Green	Current Status: Finalising the scope of works. Next Steps: Reviewing the scope of works.		Description of the work: Oakley Creek renewal & development Current Status: Finalising the scope of works Next Steps: Review the scope of works and assign a project manager for delivery Risks/Issues: Nil
3599	CF: Project Delivery	Gribblehirst Park car park renewal	Gribblehirst Park car park renewal	Not scheduled	ABS: Capex	\$ 20,000	Approved	Green	Current Status: The project scoping is being written Next Steps: Assigning a project manager		Current Status: The project scoping is being written Next Steps: Assigning a project manager Issues/ Risks: Nil

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3505	CF: Project Delivery	Gribblehirst Park General Renewal	Gribblehirst Park car park, speed humps, fence, rubbish bin, seats and tables renewal. (\$75,000 LDI)	Q1; Q2; Q3; Q4	ABS: Capex	\$ 99,925	Cancelled	Green	This project is merged. Please refer to SharePoint ID 462 for commentary.		Description of works: Renewals of paths and furniture. Current status: Developing scope of works. Next steps: Programme alongside other current Gribblehirst projects. Risk/ Issues: Nil
3495	CF: Project Delivery	Harwood Reserve Playground	Harwood Reserve Playground Renewal. Existing Renewals Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 10,000	In progress	Green	Current status: Draft design completed for local board workshop and approval. Design and consents to occur in 2016/17. Physical works to occur in 2017/18. Next steps: Present design to local board approval and lodge for tree consent.		Description of the work: Renew playground Current Status: Design underway for local board approval. Design and consents to occur in Financial Year 17. Physical works to occur in Financial Year 18. Next Steps: Complete design for local board approval and lodge for tree consent. Risks / Issues: N/A
3880	CF: Project Delivery	Heron Park Pathways and stairs	Heron Park Pathways and stairs	Q1; Q2; Q3	ABS: Capex	\$ 157,144	In progress	Green	Current Status: Physical works underway Next Steps: Continue Physical works		Description of the work: Heron park pathways, stairs, improvements to drainage and natural play. Current Status: Prestart meeting held 25 November 2016. Next Steps: Physical works commence in January. Risks / Issues: Delayed start date due to weather conditions.
3507	CF: Project Delivery	Kerr-Taylor Park - Renewal of existing assets	Kerr-Taylor Park Fence and Bridge Renewal	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Proposed start date is 2018/19. The reporting will come into effect from project start date.		Proposed start date is 2018/2019. The reporting will come into effect from project start date.
3882	CF: Project Delivery	LP WCR - Albert Eden - Coyle Park Asphalt Renewal	LP WCR - Albert Eden - Coyle Park Asphalt Renewal	Q1; Q2	ABS: Capex	\$ 34,740	Completed	Green	Current status: Complete		Description of Works: Renewal of two asphalt paths leading to the western beach access at Coyle Park. Current Status: Physical works have been completed. Next Step: Risk/ Issues: Nil
3490	CF: Project Delivery	LPPR - Albert-Eden - Braemar Reserve Playground	Braemar Reserve Playground Renewal. Existing Renewals Project	Q1; Q2; Q3	ABS: Capex	\$ 10,000	Completed	Green	Current status: Complete		Description of the work: Renew playground Current Status: Physical works to commence in December 2016. Next Steps: Commence physical works. Risks / Issues: N/A
3883	CF: Project Delivery	LPSR - Albert Eden - Pasadena & Motions Rd Reserves	LPSR - Albert Eden - Pasadena & Motions Rd Reserves	Q1; Q2	ABS: Capex	\$ 38,689	Completed	Green	Current status: Complete		Description of the work: Renew pedestrian bridges at Pasadena Reserve and Motions Road Reserve. Current Status: Project is complete. Operational handover achieved. Currently in defects liability period (ending 2 February 2017). Next Steps: Final certificate and financial close out. Issues: No notable issues
3496	CF: Project Delivery	Melville Park Playground	Melville Park Whole Playground Renewal. Existing Renewals Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 125,000	In progress	Green	Current status: Draft design completed for local board workshop and approval. Design and consents to occur in 2016/17. Physical works to occur in 2017/18. Next steps: Present design to local board approval and lodge for tree consent.		Description of the work: Renew playground Current Status: Design underway for local board approval. Design, consents and physical works to occur in Financial Year 17. Next Steps: Complete design for local board approval and lodge for tree consent. Risks / Issues: N/A

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3885	CF: Project Delivery	Mt Albert Library - HVAC upgrade	Mt Albert Library - HVAC upgrade	Q3; Q4	ABS: Capex	\$ 10,694	Completed	Green	Current status: Complete		Description of the work: Upgrade HVAC air conditioning system as existing has reached the end of its design life with issues of frequent failures. Current Status: HVAC installation completed, with improved environmental conditions. The new HVAC system will also be more energy-efficient and more reliable, reduce maintenance and energy costs, and introduce greater fresh air. Next Steps: Post contract documentation to follow from contractor, before project closure Issues/Risks: Nil
3886	CF: Project Delivery	Mt Albert Rec Centre - Full deck replacement	Mt Albert Rec Centre - Full deck replacement	Q2; Q3	ABS: Capex	\$ 8,644	Completed	Green	Current status: Complete		Description of the work: Replace rotting joists, bearers and decking with suitable product. Current Status: Installation completed to a high standard, under budget and within a tight time-frame, with newly stained Kwila deck, new joists, new bearers and a hidden deck fixing system, resulting in an enhanced play area and improved safety for young children. Email received from centre manager, with positive comments. Project handed over. Next steps: Post contract documentation to follow from contractor before project closure. Issues: Nil
3887	CF: Project Delivery	Mt Albert War Memorial park - stage 2	Mt Albert War Memorial park - stage 2	Not scheduled	ABS: Capex	\$ -	Completed	Green	Current status: Complete		Description of the work: Completion of Mt Albert War Memorial park - stage 2 (flying fox, footpaths, gardens). Current status: Project is complete. Next steps: Nil required Risks/Issues : N/A
3888	CF: Project Delivery	Mt Eden War Memorial Hall - Re-roof	Mt Eden War Memorial Hall - Re-roof	Not scheduled	ABS: Capex	\$ 24,794	Completed	Green	Current status: Complete		Description of the work: Re-roof due to deteriorated condition Current Status: Installation of new roof completed together with asbestos removal. Benefits delivered include elimination of roof leakage problems, reduced roof maintenance and improved Health and Safety. Next Steps: Post contract documentation to follow from contractor, before project closure Risks/Issues: Nil
3889	CF: Project Delivery	Nicholson Park General Renewal	Nicholson Park General Renewal	Q2; Q3; Q4	ABS: Capex	\$ 29,975	In progress	Green	Current Status: Pricing for the delivery of the furniture works by contractors will be complete in March to coincide with the local board funded concept works. The retaining walls to be assessed late February/March. Next Steps: Assessment completion for the rock retaining walls with costs to undertake the works. Non heritage rock wall works planned for April.		Description of works: Renewal of retaining walls and furniture Current Status: Pricing for the delivery of the furniture works by contractors will be complete in January. The retaining walls to be assessed late January/early February. Next Steps: Assessment completion for the rock retaining walls with costs to undertaken the works. Non heritage rock wall works planned for March/April. Risks / Issues: Retaining walls that are heritage may require extended timeline and budget

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3891	CF: Project Delivery	Nixon Park Playground Renewal	Nixon Park Playground Renewal	Q1; Q2	ABS: Capex	\$ 71,115	Completed	Green	Current status: Complete		Description of the work: Renewal and relocation of playground Current Status: Physical works completed in November 2016. Handover to operations team and city parks has occurred. Next Steps: N/A Risks / Issues: N/A
3893	CF: Project Delivery	Sainsbury Reserve South development	Sainsbury Reserve South development	Q1; Q2; Q3	ABS: Capex	\$ -	Completed	Green	Current status: Complete		Description of the work: Financial Year 2016 Sainsbury Reserve South development (including for park furniture, signage, pathways). Current status : Project is complete. Next steps: Nil required Risks/issues: Nil
3894	CF: Project Delivery	Sandringham Community Centre - Redesign & build backyard area	Sandringham Community Centre - Redesign & build backyard area	Q1; Q2	ABS: Capex	\$ 9,500	In progress	Green	Current Status: Planning phase. Next Steps: Scheduled for design and pricing, with completion by end June 2017 or sooner.		Description of the work: Re-design work to include storage, new turf and play equipment, and improved drainage system. Current Status: Planning phase. Next Steps: Scheduled for design and pricing, with completion by end December 2016. Risks/Issues: Nil.
3508	CF: Project Delivery	Walker Park Fitness Renewal	Walker Park Cricket Net, Fence an Fitness Equipment Renewal	Not scheduled	ABS: Capex	\$ -	Cancelled	Red	Project has been cancelled as it is no longer necessary  Project has been cancelled as the asset is in good condition and does not require renewal at this stage.		Asset in good condition, does not need to be renewed.
3895	CF: Project Delivery	Waterview Heritage trail	Waterview Heritage trail	Q1; Q2; Q3; Q4	ABS: Capex	\$ 39,000	In progress	Green	Current status: Content is with internal Auckland Council graphic designer to produce sign graphics Next steps: Signage manufacture and installation once content is complete and approved		Description of the work: Interpretive signage across various sites on the Waterview site. Current Status: Content with internal Auckland Council graphic designer to produce sign graphics. Next Steps: Signage manufacture and installation once content is complete and approved. Risks / Issues: Content is still to be provided for review and approvals prior to installation occurring.
3509	CF: Project Delivery	Western Springs Gardens carparks and path renewal	Western Springs Gardens Carpark and Path Renewals	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Proposed start date is 2018/19. The reporting will come into effect from project start date.		Proposed start date is 2018/2019. The reporting will come into effect from project start date.
<b>Community Facilities: Operational Management and Maintenance</b>											
3796	CF: Operations	Albert-Eden Arboriculture Contracts	Covers tree maintenance	Q1; Q2; Q3; Q4	ABS: Opex	\$ 782,724	In progress	Green	Asplundh continue to perform well with a quarterly average of 99.7% for quality. In late January, there was a significant weather event that saw a spike in requests for service. This influx in requests resulted in disruption to scheduled street and park tree maintenance. Although most of the follow-up work has been completed, the impact of the storm did create a backlog in jobs. The deluge earlier in March provided additional challenges.		Asplundh continue to perform well with a quarterly average of 99% for quality. Spring works in the Arboriculture Contracts have focused on maintenance of street trees, including pruning away from powerlines and the aftercare maintenance of juvenile trees. A summer programme of park tree maintenance is also in place taking advantage of improved ground conditions that allow access that is not possible during winter. The spring windy season appears to be prolonged causing isolated instances of tree damage. The recent failure of a dead tree in a kindergarten and a large tree in Cornwall park, both privately owned situations, has generated an increase in interest and requests for tree inspection or removal due to perceived danger.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3795	CF: Operations	Albert-Eden Ecological Restoration Contracts	Covers areas of special ecological significance; and pest species control	Q1; Q2; Q3; Q4	ABS: Opex	\$ 77,792	In progress	Green	<p>Te Ngahere has a quarterly average of 92% for quality which is down from 97% in the previous quarter. The number of pest plant requests (RFS) have increased compared with last quarter which is expected for the season as reserves experience higher public use with good weather and also the holiday season. Requests for rat and possum control have been consistent with the previous quarter. Third quarter is typically the peak period for wasp control. Although still the busiest period, the presence of wasps have been markedly less than previous years.</p>		<p>Te Ngahere continue to perform well with a quarterly average of 97% for quality. Spring works in the Ecological Restoration Contracts have focused on maintenance of planting areas, spring pest plant control and scheduled animal pest control works. The scheduled pest plant control is progressing in accordance with this year's program, and we are continuing to see reduction in pest plant species in the areas controlled. Bait take for animal pest works has been increasing overall, indicating usual seasonal fluctuations in rat and possum numbers. Wasp activity, which was very bad last year, is not yet significant; wasp call outs to date have typically been for spring bee swarms. In some parks natural regeneration of rare species has been found. Arising issues include weed and general waste dumping along boundaries with private properties and incursion into parks.</p>
3794	CF: Operations	Albert-Eden Full Facilities Maintenance Contracts	Covers grounds and open spaces maintenance; and parks amenities maintenance; includes cleaning of public toilets on parks	Q1; Q2; Q3; Q4	ABS: Opex	\$ 3,219,837	In progress	Green	<p>City Parks Services have an average performance of 93.5% for this quarter. This is a positive result for the busy summer period. Sports field preparation and allocations for the winter codes are underway. The impact of storm damage from early March flooding is still being worked through with suppliers and council's insurance provider. Across the region staff have turned off all non-essential irrigation, water features and drinking fountains in an effort to support of Watercare's water saving initiative.</p>		<p>City Parks Services have performed to expectation during this period with the following KPI results recorded –October 93% - November 95%. The spring sports season was challenging with very wet weather conditions and the grass growth slower than previous years, however cancellations were kept to a minimum and the sports clubs overall have been very satisfied with our service delivery. The annual bedding displays and plantings are in good health and will provide a vibrant display over the festive season. Mowing and edging proved to be challenging during October and November with extremely wet conditions experienced in council reserves. Conditions on some reserves were so wet that the edging teams could not carry out their normal maintenance schedules. City Parks Services has been able to implement alterations to work programmes for the mowing and edging work to address the spring growth, and operations have almost returned to normal.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
<b>Infrastructure and Environmental Services</b>											
2188	I&ES: DPO	Mount Albert Town Centre Upgrade	To revitalise Mount Albert town centre by providing an attractive and safe streetscape that provides a significant increase in pedestrian amenity for the community to enjoy. This project leverages off the recent Mount Albert train station investment and increase in public transport patronage. Public investment in the wider streetscape improvements through the town centre is expected to provide a catalyst for private investment, while generating economic development and urban regeneration and making Mount Albert a destination area.	Q1; Q2; Q3; Q4	ABS: Capex	\$ 3,440,000	In progress	Amber	<p>Construction has been delayed pending further due diligence regarding the New North Road intersection. The project completion date is now the end of February 2018. The available budget has been reviewed in conjunction with council's finance department. Additional budget for carriageway enhancement has been agreed by Auckland Transport. While the precise value is yet to be confirmed, it is likely to be around \$500,000. The contract variation will be approved by senior management prior to 18 April 2017, as per their delegation. The overall scope of works has been confirmed and the outcomes expected are still on target. The risk to construction is medium as a result of the project now being executed during autumn and winter.</p> <p>Public consultation was completed for the town centre intersection. Meetings with the Albert-Eden Local Board, Mount Albert Residents and Business Associations have been held. The invasive carriageway testing was completed as well as the summary report of public consultation and responses provided to submitters. The final design for the carriageway was completed and the local board updated about the intersection decision. These activities have led to a small delay in the commencement of construction. The revised completion date is now the end of February 2018.</p>		The detailed design is progressing. The issue with the right-turn into Mount Albert Road is being addressed by Auckland Transport. A new programme of works will be established in late January or early February 2017. Works are likely to begin at the end of quarter three.
2189	I&ES: DPO	Town centre transformation (Point Chevalier and future Albert-Eden)	The Point Chevalier town square has been upgraded.	Not scheduled	ABS: Capex	\$ -	In progress	Green	The Point Chevalier town square continues to be in the defects liability period. No defects have been identified to date.		The Point Chevalier town square update is currently in the defects liability period. This means that defects that arise during this period will be rectified by the contractor or failing that, Auckland Council will use retention funds to undertake the work.
1944	I&ES: Environmental services	Almorah Rock Forest protection and restoration (year four of five)	To control pest plants and mammals within the Almorah rock forest with the aim of maintaining and enhancing the present native biodiversity.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000	In progress	Green	The second round of pest control in the reserve is scheduled for March 2017. Staff have been working with landowners on solutions to control weeds on private land adjacent to the reserve, thereby reducing reinvasion of the reserve from surrounding properties.		Contractors completed the first round of weed and animal pest control in November and December 2016. Staff have been working with landowners on solutions to control weeds on private land adjacent to the reserve. Spread of weeds and pest animals from private land into the reserve is a constant threat. An advice and support programme for the restoration of rock forest on private land is being developed by staff for delivery in 2017/18. This project was presented to the New Zealand Ecological Society Conference in Hamilton in November 2016. The second round of pest control in the reserve is scheduled for March 2017.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
1945	I&ES: Environmental services	Community restoration of the lower Meola Creek (Wai Care)	<p>To undertake significant restoration of the lower Meola Creek.</p> <p>Auckland Council's Wai Care programme will work with the following community and school groups to undertake this restoration:</p> <ul style="list-style-type: none"> <li>• Masheed Memorial Trust;</li> <li>• The Mahurehure Marae (Point Chevalier School);</li> <li>• Masadena Intermediate; and</li> <li>• The Bluegreens Community Group.</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 14,000	In progress	Green	All three sites had one round of contractor weeding maintenance in quarter three, in preparation for planting in quarter four. Plant orders have now been confirmed and dates set for community weeding and planting events at all sites in April and June 2017. Contractors will visit all sites again in March 2017 for the final round of weeding maintenance.		Community weeding has taken place at all sites this quarter and contractors have commenced their follow-up maintenance at the largest site. Planting plans are now complete, and plant orders are currently being negotiated. Dates will also be confirmed for the 2017 community weeding and planting bees. Quarter three will involve community weeding at all sites and follow-up contractor weeding to prepare the sites for planting in February and May 2017.
2000	I&ES: Environmental services	Eco-Neighbourhoods	<p>An Eco-Neighbourhood comprises of groups of six or more neighbours from different households within the board area, with an objective to adopt sustainable practices and increase resilience within their homes, lifestyles and neighbourhoods.</p> <p>An Eco-Neighbourhood group decides what sustainable living actions they wish to undertake and a project manager supports these groups to take action.</p> <p>Activities that groups have or will undertake include:</p> <ul style="list-style-type: none"> <li>• rain water collection;</li> <li>• food resilience;</li> <li>• waste minimisation;</li> <li>• bee keeping;</li> <li>• organic food growing;</li> <li>• home energy and water efficiency.</li> </ul> <p>Groups receive up to 20 hours of facilitation support from the project manager and can receive up to \$1,000 worth of support. This includes incentives, discounts and training to support behavior change.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 29,000	In progress	Green	<p>Promotional work has started to establish more groups, with flyers, posters and visits to community centres, play centres and other playgroups, church leaders, attending events and Facebook posts. As a result, six new groups are currently forming. Existing groups are being supported to start implementation of their plans. Group activities underway this quarter included setting up a shared community chicken coop and a workshop on caring for hens. In addition, a backyard bee collective has been set-up.</p> <p>Planned activities for the eight existing groups in the final quarter include a focus on waste reduction, home energy efficiency, rat trapping, bee keeping, food growing and composting. A focus on low income households and energy efficiency will see promotion and installation of LED light bulbs into houses down two streets in the Owairaka area in late April. 2017.</p>		<p>A new facilitator from the successful Owairaka EcoNeighbourhood has started assisting with this project. Two newsletters have been sent out this quarter to the EcoNeighbourhoods groups. The Owairaka group are continuing planting their street orchards, and there are now six orchards. All groups are currently making plans for 2017 with their facilitator. Plans for the third quarter include:</p> <ul style="list-style-type: none"> <li>- Most groups will start implementing their plans with a focus on low carbon living activities.</li> <li>- Groups have been encouraged to host tours or open days of their activities and to do something for Neighbours Day</li> <li>- Several groups will be running energy workshops.</li> </ul>

## Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3572	I&ES: Environmental services	Grants to community environmental activity: Moth Plant Pod Control Competition and weeding on Maungawhau	When the Albert-Eden Local Board adopted their environmental work programme in July 2016, \$6,000 was left unallocated and the decision-making authority over this was allocated to the environmental portfolio holders. Subsequently in August 2016, the portfolio holders decided that \$4,800 of this budget would be given to the Eco Neighbourhoods project, and the remainder used to support grants to two community projects. These are described below: 1. Moth Plant Pod Control Competition: - A grant of \$1,000 to support a competition to encourage local high school students to find and remove moth plant pods. Students will be asked to submit a photo of themselves removing moth plant pods to prevent the spread of this weed. - This competition was run in 2015 at Mount Albert Grammar School and had good participation from students. The board's funding will enable the competition to be promoted to all seven high schools in the board area. It will also support the provision of some desirable prizes to encourage students to engage in the competition. 2. Friends of Maungawhau: - A grant of \$200 to provide gardening gloves to support Friends of Maungawhau restoration activities.	Q3; Q4	LDI: Opex	\$ 1,200	In progress	Green	1. Moth Plant Pod Control Competition: Recruitment of secondary schools to participate in the competition has been successful and will meet target participation levels. The project is ready to start on Monday 3 April 2017 and run until Sunday 7 May 2017. 2. Friends of Maungawhau: The accountability report is in preparation and will be finalised in quarter four.		1. Moth Plant Pod Control Competition: The competition is scheduled to take place from Monday 3 April 2017 to Sunday 7 May 2017. Conditions of entry to the competition have been drawn up ready for promotion to Albert-Eden secondary schools at the start of the 2017 school year. 2. Friends of Maungawhau: The grant was received by Friends of Maungawhau in September 2016, and gardening gloves have been purchased. Restoration activities are continuing.
1946	I&ES: Healthy waters	Stream Group Grants - Friends of Oakley Creek and St Lukes Environmental Protection Society	To provide grants to Friends of Oakley Creek and St Lukes Environmental Protection Society for restoration at Oakley Creek and Roy Clements Treeway.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 13,000	In progress	Green	Planting sites on both reserves have been identified and site preparation undertaken. Planting dates to be confirmed early April 2017.		Contracts have been awarded to design planting and undertake weeding.
<b>Plans and Places</b>											
2694	CPO: Plans & Places	Greenwoods Corner and Sandringham town centre transformation	Planning for Greenwoods Corner and Sandringham town centre transformation work in 17/18. (Note, funding has been bought forward to 16/17).  Plans and Places is involved in the planning for such projects, but not the implementation.	Not scheduled	LDI: Opex	\$ 50,000	Proposed	Red	The project is being scoped and there will be a report back to the A-E board with a proposal and options to consider	No	.
4452	CPO: Plans & Places	Historic heritage evaluations	To undertake historic heritage evaluations of high priority places, identified through the pre- 1944 field survey and the Albert Eden Heritage Survey (2013), not presently scheduled.	Q1; Q2; Q3	LDI: Opex	\$ 40,000	In progress	Green	Undertaking final stage of evaluation peer reviews and consultants looking to complete evaluations.	Yes	Progress tracking as expected. Drafts due for hand in on 24 Feb with some already handed in and peer reviews underway.
<b>Local Economic Development: ATEED</b>											
2276	CCO: ATEED	Albert-Eden Business Award	A local business award programme to provide opportunities for all businesses to benchmark their success against other local businesses, including those outside of their own sector.	Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	Nominations for 2017 award programme have been closed. The number of nominations and business entries are in line with contractor's expectation.  The finalists will be announced in early April. The final award dinner is scheduled on 6th May 2017.		A monthly meeting with the service provider will begin in February 2017 when the nominations for the awards opens. At these meetings the service provider will update on the progress made in securing new sponsorships, progress against the and outline the proposed 2017 programme.

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2718	CCO: ATEED	World Masters Games/Lion Tour Leverage activity in Albert-Eden	<p>Work with business associations and other local businesses to maximise the benefits of the high number of competitors and their families in Auckland for the 2017 World Masters Games and 2017 British and Irish Lions' tour to New Zealand.</p> <p>Activity could involve development of promotional offers to encourage competitors and their families to stay and eat in the local board area and to visit local attractions.</p> <p>Activation / entertainment and short term visual improvements / artworks in local centres could be implemented to make the centres more attractive and give competitors and their families reason to visit, stay longer and spend in the local area.</p> <p>Local businesses will be expected to contribute to any prizes, incentives, discounts offered.</p>	Q3; Q4	LDI: Opex	\$ 13,000	Completed	Green	<p>The BIDS have yet to submit a joint proposal for consideration in regard to the World Masters Games opportunity. However, the opportunity to leverage off of the Lions Tour still exists..</p> <p>The funding has been transferred to Arts &amp; Culture team who will be contracting the Arts broker to initiate leverage activities during World Master Game.</p>		<p>The BIDS have yet to submit a joint proposal for consideration in regard to the World Masters Games opportunity. However, the opportunity to leverage off of the Lions Tour still exists..</p> <p>In the absence of any proposal to utilise the funds being submitted. Business associations could draw down the funds to enhance the city dressing package for town centres which will be made available via ATEED.</p>

## Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Opex Fee (excluding GST)	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
<b>Community Facilities: Renewals</b>												
1502	CF: Community Leases	Akarana Dog Obedience Association Inc - renewal lease	Renewal lease for 22A Phyllis St Mt Albert	Q4	01/07/2013	\$ -	\$ 0.10	Approved	Green	Application received. Subject to park land stability and design issues. Also potential for amalgamation of building with Mt Albert Metro Sports.		Application received. Subject to park land stability and design issues. Also potential for amalgamation of building with Mt Albert Metro Sports.
1503	CF: Community Leases	Anderson Park Tennis Club Inc	Renewal lease for 1138A New North Road, Mt Albert	Q4	30/09/2013	\$ -	\$ 500.00	Proposed	Green	To complete site visit and receive further information from group regarding use and membership numbers. Following this, the renewal will proceed and a report will be presented to the board.		Application received. To be reported to the local board.
1504	CF: Community Leases	Auckland Horticultural Council Inc	Renewal lease for 990 Great North Road, Western Springs	Q4	31/07/2014	\$ -	\$ 500.00	Proposed	Green	Report to the local board has been authorised and will be on the April business meeting agenda.	No	Application received. Workshop being arranged with the group to discuss the resource recovery centre proposal on the adjacent site. Application for renewal to be progressed once details of this proposal are refined.
1505	CF: Community Leases	Auckland Irish Society	Renewal lease for 50 Western Springs Road	Q4	31/10/2015	\$ -	\$ 500.00	Proposed	Amber	Some issues with rental arrangements with sub tenants to be discussed and resolved as part of presenting information to the local board.  A report recommending a lease renewal is being drafted. Seeking additional information from the club on financials for previous years. Will be progressed once information is received.		Multiple complexities. Will be workshopped with the local board.
1506	CF: Community Leases	Auckland Kindergarten Association Inc - Eden/Epsom	Renewal lease for 33 Kimberley Rd, Epsom	Q4	04/11/2012	\$ -	\$ 250.00	Approved	Green	No update this quarter and staff will be working on this application in quarter 4		Not yet progressed.
1496	CF: Community Leases	Auckland Kindergarten Association Inc - Ferndale	New lease for 830 New North Rd, Mt Albert	Q3	31/03/2017	\$ -	\$ 250.00	Approved	Green	Awaiting multi-premise lease		Not yet progressed.
1508	CF: Community Leases	Auckland Playcentres Association Inc - Eden/Epsom	Renewal lease for 25 Poronui St, Mt Eden	Q3	29/09/2014		\$ 250.00	Approved	Green	Awaiting completed renewal application from group.		Not yet progressed.
1509	CF: Community Leases	Citizens Advice Bureau - St Lukes Rd Mt Albert	New lease for 82 St Lukes Rd, Mt Albert	Q4	30/06/2014	\$ -	\$ 500.00	Approved	Green	Current lease is in operative terms. Further engagement with the board in quarter 4 to progress multi-premises lease.		Reported for a new multi-premise lease to the local board. Board sought additional information that has been provided. Report to be included on next available business meeting agenda.
1497	CF: Community Leases	Epsom/Remuera Croquet Club Inc	New lease for 259 Gillies Avenue, Epsom	Q3	21/11/2015	\$ -	\$ 500.00	Proposed	Green	Report drafted and ready to submit at the April business meeting.		Application received to be reported to the local board once report is prepared.
1510	CF: Community Leases	Mt Albert Art Group Inc	New lease for 869 New North Rd, Mt Albert	Not scheduled	30/10/1992	\$ -	\$ 250.00	Cancelled	Red	Lease will no longer be proceeding due to the space being leased by another group  This space has now been leased to the Auckland Resettled Community Coalition group.		Can be deleted as not progressing. Local Board have considered an expression of interest report to lease the premises (including this group). Decided to lease to Auckland Refugee Community Coalition Inc. Awaiting completion of Community Outcomes Plan for the Auckland Refugee Community Coalition Inc.
1498	CF: Community Leases	Mt Albert-Ponsonby Assn Football Club Inc	New lease for 19A Preston Ave Mt Albert	Q3	30/09/2000	\$ -	\$ 650.00	Approved	Green	Lease application has been on hold due to the impact of SH 20. This application will be followed up in quarter 4.		Not yet progressed.
1511	CF: Community Leases	Mt Eden Tennis Club Inc	Renewal lease for 25 Poronui St, Mt Eden	Q2	23/04/2015	\$ -	\$ 250.00	Proposed	Green	Renewal application received. To be reported to the board once site visit and report is complete.		No updates
4485	CF: Community Leases	Mt Eden War Memorial Hall - Basement parquet floor	Remove and relay parquet floor in basement. Occupier: Auckland Theatre Company	Q4				Approved	Green	NA		NA
4486	CF: Community Leases	Mt Eden War Memorial Hall Basement Parquet Floor	Remove and relay parquet floor in basement. Occupier: Auckland Theatre Company	Q4				Approved	Green	NA		NA

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1499	CF: Community Leases	Olympic Weightlifting Auckland Inc	New lease for 99 Gillies Avenue, Epsom	Q4	30/06/2011		\$ 0.10	Approved	Green	Followed up with the group in January 2017. As at the end of March 2017, staff are still awaiting the return of completed application documents.		Awaiting return of completed application documents.
1500	CF: Community Leases	Royal New Zealand Plunket Society Owairaka Plunket	New lease for 99 Richardson Rd	Q4	31/03/2016	\$ -	\$ 250.00	Approved	Green	Awaiting signed application form and all supporting documents from Plunket Head Office		Awaiting discussions regarding multi-premise lease arrangements.
1512	CF: Community Leases	Sandringham Bowling Club Inc	Renewal lease for 64a Kiwitea St, Sandringham	Q4	01/11/2016	\$ -	\$ 500.00	Approved	Green	Application received and to be progressed on completion of site visit.		Application received and to be progressed.
1507	CF: Community Leases	Tennis Auckland	Renewal lease for 25 Poronui St, Mt Eden	Q2	09/07/2016	\$ -	\$ 500.00	Approved	Green	Will be reported to local board in the next quarter		Application received. To be reported to the local board.
1513	CF: Community Leases	The Metro Mt Albert Sports Club Inc.	Renewal lease for 22A Phyllis Street, Mt Albert	Q4	01/07/2014	\$ -	\$ 500.00	Approved	Green	Park design and land issues to be resolved.		Park design and land issues to be resolved.
1514	CF: Community Leases	The Scout Association of NZ - Balmoral Scout Group	Renewal lease for 1A Waitomo Ave	Q4	31/01/2017	\$ -	\$ 250.00	On Hold	Amber	Delays against critical milestones more than two weeks Awaiting discussions regarding multi-premise lease arrangements.		Awaiting discussions regarding multi-premise lease arrangements.
1501	CF: Community Leases	The Scout Association of NZ - Epsom Scout Group Aberfoyle	New lease for Aberfoyle St Epsom	Q3	30/06/2013	\$ -	\$ 500.00	Approved	Green	Awaiting instructions from the group's head office.		Awaiting discussions regarding multi-premise lease arrangements.