

Arts, Community and Events Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
292	Facilities that enable community well-being	CS: ACE: Arts & Culture	Devonport Historical Museum Society- LDI Devonport Historical Museum Society Operational Grant	Administer a funding agreement with Devonport Historical and Museum Society for museum services through the provision of a museum and research facility.	The Devonport Historical Museum Society Incorporated will provide essential museum services to the local and wider community through the provision of a museum and research facility which collects preserves and displays artefacts and interprets histories of the district.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
293	Active, connected and supported neighbourhoods	CS: ACE: Arts & Culture	North Shore Brass- LDI North Shore Brass Inc. Operational Support Grant	Administer a funding agreement with North Shore Brass Inc. to assist them in operating their band room and community room, and to provide a quality brass band for the local and wider community. The facility will also be used to provide brass band teaching programmes for youth.	North Shore Brass Inc will provide quality brass band music to the public of Devonport-Takapuna, Kaipatiki, Upper Harbour and Hibiscus and Bays. It will encourage brass band musicians at all stages of development through the provision of access to instruments, music and tutors.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 17,000
249	Facilities that enable community well-being	CS: ACE: Arts & Culture	Michael King Writers Centre- ABS Operational Grant	Administer a funding agreement with the Michael King Writers' Studio Trust to assist them in operating the centre as a community arts facility for the benefit of both the local and wider community.	The Michael King Writers' Studio Trust will support New Zealand writers and literature by supporting high-quality writing and writers. The trust will contribute to and develop the strong local and national literary heritage as part of a flourishing arts environment.	No further decision points anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 35,106
238	Facilities that enable community well-being	CS: ACE: Arts & Culture	North Shore Theatre and Arts Trust- ABS Pumphouse Operational Grant	Administer a funding agreement with North Shore Theatre and Arts Trust to assist them in operating the Pumphouse Theatre for the performance, display, and promotion of the arts.	The North Shore Theatre and Arts Trust will operate a community and theatre centre for local benefit that enables access to, and participation in, the community and performing arts for people of all ages, cultures and levels of experience.	Further decisions points not anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 83,084
289	Facilities that enable community well-being	CS: ACE: Arts & Culture	The Depot- Depot Artspace ABS Operational Grant	Administer a funding agreement with The Depot for arts and culture facilities management to assist them to manage operations at The Depot (48 Clarence St) and The Kerr St Artspace as community arts facilities.	The Depot Incorporated will provide employment and development opportunities for artists and crafts people, fostering creative entrepreneurship for artists to develop a sustainable practice. It will provide services, activities and programmes that enable access to and participation in all genres including visual, performing and literary arts for people of all generations, cultures, and levels of experience.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 78,402

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291	Facilities that enable community well-being	CS: ACE: Arts & Culture	The Lake House- ABS Lake House Trust Inc Operational Grant	Administer a funding agreement with The Lake House Trust Inc. for arts and culture facilities management. This will assist them to achieve their objective of operating the centre as a community arts facility to the benefit of both the local and wider community.	The Lake House Trust Inc will protect the heritage and maintain the quality of the built environment through operating a community arts facility that fosters creative entrepreneurship and develops a flourishing arts environment for the local and wider community in a heritage setting with gardens. The trust will provide exhibition opportunities for local artists and members to exhibit their creative work and to share new art and ideas.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 65,968
290	Facilities that enable community well-being	CS: ACE: Arts & Culture	The Rose Centre- ABS The Rose Garden Community Centre and Theatre Inc. Operational Grant	Administer a funding agreement with The Rose Garden Community Centre and Theatre Inc. for the operation of the centre for cultural, theatrical, community and early childhood educational purposes.	The Rose Garden Community Centre & Theatre Inc. will develop a successful arts environment for the local and wider community. The trust will operate the facility in an inclusive manner that enables access to, and participation in, the community and performing arts for people of all ages and cultures.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 55,389
653	Facilities that enable community well-being	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (DT)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes three key activity areas:</p> <ol style="list-style-type: none"> 1. Engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion. 2. Enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment. 3. Reporting back - to local board members on progress in activity areas 1 and 2. <p>Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> • a more diverse range of people participate in council decision-making and activities • communities and local people have greater influence over the things they care about • organisational barriers to improving community outcomes are identified and addressed • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

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540	Active, connected and supported neighbourhoods	CS: ACE: Community Empowerment	Capacity building - Auckland North Community and Development Trust	Fund Auckland North Community and Development Trust (ANCAD) to deliver a range of networking and capacity building activities. This will include: <ul style="list-style-type: none"> • providing strategic leadership to assist other local community organisations • develop the Mary Thomas Centre, Takapuna as a hub for community-led initiatives. 	<ul style="list-style-type: none"> • communities have the information, capability and leadership they require to access services and deliver programmes and activities locally • community groups partnering and collaborate more productively with one another and with council • communities participate in council and local board decision making and community-led initiatives • local communities come together through a range of community themed networks • more local people from a broader cross-sector of the community participate in community-led initiatives by diverse groups, including new migrants in the community • the local board responds to Māori aspirations and works in partnership with local Māori. 	No further decisions anticipated	Q1; Q2; Q3; Not scheduled	LDI: Opex	\$ 50,000
318	Active, connected and supported neighbourhoods	CS: ACE: Community Empowerment	Community grants (DT)	Funding to support local community groups through contestable grant funding.	Funding is provided to local groups and organisations to deliver events, activities and programmes that support local board priorities.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 276,000
541	Active, connected and supported neighbourhoods	CS: ACE: Community Empowerment	Community-led placemaking - community coordinators (CoCoS)	Fund the Devonport Peninsula Trust and Takapuna North Community Trust to deliver a range of neighbourhood based, community wide programmes and activities in response to identified community needs and aspirations that: <ul style="list-style-type: none"> - enable local community groups/members to plan and lead local initiatives - bring communities within the local board area together and increase collaboration through a range of community networks and activities - enable increased participation of diverse groups, including new migrants in the community - responds to and support the aspirations of Māori - strengthen neighbourhood connectedness and wellbeing. Estimated grant: Devonport Peninsula Trust: Total is \$140,000 Takapuna North Community Trust: Total is \$150,000	<ul style="list-style-type: none"> • community groups collaborate and partner with each other and with council • council collaborates with Māori to respond to Māori aspirations • diverse communities participate in decision making • cocos work in partnership with sub regional agencies to strengthen connectivity to regional agencies • local community groups or organisations have more capacity to respond to needs and develop and lead aligned initiatives. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 290,000

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544	Our heritage and environment is cherished and looked after	CS: ACE: Community Empowerment	Community-led placemaking - visitor information centre scoping	Facilitate the scoping of a visitor information centre led by the local community that includes working with business associations, community volunteers, existing tourism operators, mana whenua, communities of interest (historians) and council, including CCO Auckland Tourism Events and Economic Development (ATEED). This visitor information centre will enable local community participation in local activities. It will also increase access to information on and the celebration of local Māori history.	<ul style="list-style-type: none"> • develop and support collaborative community led place-making initiatives • Māori history is more visible, understood and celebrated • opportunities exist for community-led planning and community designed visitor experiences • local retail revenue increases through the promotion of local activities, events and attractions • the local area receives more recognition as a visitor destination in the wider Auckland region. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 6,000
657	Active, connected and supported neighbourhoods	CS: ACE: Community Empowerment	Community-led placemaking: (Takapuna) Spatial Priority Area	Engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation. Strengthen community-led placemaking and planning initiatives within the SPA area. Develop innovative ways to engage with communities that have not traditionally participated in council decision-making.	<ul style="list-style-type: none"> • communities and local people have greater control and influence over the development of their communities • people from diverse backgrounds engage and participate in council decision-making and public and community life • local initiatives are designed and delivered locally • community outcomes are improved through council and communities working together in joined up ways. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
542	Active, connected and supported neighbourhoods	CS: ACE: Community Empowerment	Increase diverse participation - age friendly services research	Develop a co-design research project that will identify local older people's needs and age friendly services and accommodation options (including retirement villages) available in the local board area. This will require working with council colleagues in housing, external age friendly organisations, central government, developers and community organisations. Develop and co-design a report with age friendly services that will assist the local board in making decisions to support the gaps in services and accommodation venues identified from the research project. The key deliverable is to provide an understanding of what facilities are available for older people and identify any gaps in supporting older people. This could be a sub-regional project between Kaipātiki, Devonport-Takapuna and Upper Harbour Local Boards.	<ul style="list-style-type: none"> • older members of the community have more opportunities to voice their needs and influence local decision making • the research framework articulates age-friendly aspirations and needs • age friendly services have more capacity to support community led place making initiatives • greater local board understanding of local age friendly services • community-led planning improves regarding age friendly services and re-purposing existing facilities. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

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545	Active, connected and supported neighbourhoods	CS: ACE: Community Empowerment	Increase diverse participation - youth voice and youth-led initiatives	<p>Fund community and youth organisations to:</p> <ul style="list-style-type: none"> • develop and support young people to ensure youth voices are heard and enable them to input into council and local board decision-making processes on issues that affect young people • drive a programme of local youth-led projects that ensure a diverse range of young people are able to participate in youth events and activities, such as Youth Week • utilise community relationships to understand and integrate Māori aspirations into the programme of local youth-led activities • develop a programme of capacity building activities specifically for youth, such as governance training, community action workshops, Māori protocols, history, delivered locally and mentored by local board members. <p>Note budget breakdown as follows:</p> <p>Younite \$1,000 Youth activities \$10,000.</p>	<ul style="list-style-type: none"> • a diverse range of young people participate in decision making that positively influences community outcomes • young people have more control and influence over what happens in their local area • youth-led and delivered activities increase • Māori aspirations are better understood and responded to. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 21,000
663	Active, connected and supported neighbourhoods	CS: ACE: Community Empowerment	Local Māori Responsiveness Action Plan (DT)	<p>Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following:</p> <ul style="list-style-type: none"> • key aspirations and priorities for Māori in the area • opportunities to work together • a plan for building strong relationships and sharing information with Māori. 	<ul style="list-style-type: none"> - the local board delivers on commitments outlined in their local board plan - the local board meets its statutory obligations to Māori - increased understanding of Māori aspirations and how these relate to the local board's work programme - increased Māori participation in democratic processes - increased levels of trust and confidence from Māori - improved community cultural understanding. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
372	Facilities that enable community well-being	CS: ACE: Community Places	Community Venues DT-participation increase	<p>Develop a network wide marketing strategy to increase participation within community venues in the Local Board area based on relevant and current research.</p>	<p>More local people know about the network of community venues. More people use and participate in activities at community venues.</p>	No further decision points	Q1; Q3; Q4	ABS: Opex	\$ -
351	Facilities that enable community well-being	CS: ACE: Community Places	Venue Hire Service Delivery - DT	<p>Provide and manage venues for hire and the activities and opportunities they offer as follows:</p> <ul style="list-style-type: none"> - manage the customer centric booking and access process - align activity to local board priorities through management of the fees and charges framework. 	<p>Aucklanders have easy access to community places where they can connect and participate in activities.</p>	Q4 - Local Board to approve fees and charges schedule	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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360	Facilities that enable community well-being	CS: ACE: Community Places	Year 2 of 3 year term grant : Funding agreement - Devonport Community House	Fund Devonport Community House Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Devonport Community House for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019. <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Local people participate in activities at the Community House and are more connected and engaged with their community. The House itself is more vibrant.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 42,810
361	Facilities that enable community well-being	CS: ACE: Community Places	Year 2 of 3 year term grant: Funding Agreement - Sunnynook Community Centre	Fund Sunnynook Community Centre Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Sunnynook Community Centre including Kennedy Point for the years 2016-2019, commencing 1 July 2016 and terminating 30 June 2019. <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Local people participate in activities at the Community Centre and are more connected and engaged with their community. The Centre itself is more vibrant.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 60,385
179	Active, connected and supported neighbourhoods	CS: ACE: Events	Anzac Services - Devonport-Takapuna	Supporting and/or delivering Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	The following decisions are required: 1. Local Board representation at Anzac Services and Parades. 2. Confirmation of funding allocations to the Anzac Services at Takapuna and Devonport.	Q4	LDI: Opex	\$ 30,000
1908	Our heritage and environment is cherished and looked after	CS: ACE: Events	Devonport-Takapuna Heritage Awards	Deliver an awards ceremony which showcases and celebrates heritage in the Devonport-Takapuna Local Board area, and recognises individuals and groups doing valuable work in this field.	Community-led heritage activities are recognised and encouraged.	The following decisions are required: 1. Confirmation of key requirements and details for the event plan.	Q2	LDI: Opex	\$ 5,000
181	Active, connected and supported neighbourhoods	CS: ACE: Events	Event Partnership Fund - Devonport-Takapuna	Programme and deliver two regional Movies in Parks series events (2).	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	The following decisions are required: 1. Confirmation of participation in regional movies programme. 2. Number of movies to be delivered. 3. Confirmation of date, genre and venue of movie/s. 4. Confirmation of pre-movie entertainment required.	Q2; Q3	LDI: Opex	\$ 29,000
180	Active, connected and supported neighbourhoods	CS: ACE: Events	Local Civic Events - Devonport-Takapuna	Deliver and/or support civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	The following decisions are required: 1. Confirmation of programmes and activities that are to be supported by this line.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000

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178	Active, connected and supported neighbourhoods	CS: ACE: Events	Citizenship Ceremonies - Devonport-Takapuna	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 14,216