

Infrastructure and Environmental Services Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
527	Increased opportunities for local new business development and economic growth	I&ES: DPO	Hurstmere Road upgrade	Upgrade Hurstmere Road to enhance the retail vitality and to drive increased growth and investment. To ensure that Hurstmere Road has the required infrastructure to accommodate future growth.	Direct benefits for town centre users through improved overall amenity, attractiveness, safety, accessibility, connectivity and ease of movement within the streetscape environment. Supporting local business patronage.	Workshop April 2017 Approval of work programmes May/June 2017	Q1; Q2; Q3; Q4	ABS: Capex	\$ 3,325,000
365	Our heritage and environment is cherished and looked after	I&ES: Environmental Services	Devonport-Takapuna North-West Wildlink Assistance Programme	Provides technical advice and practical support to private landowners and community groups to undertake restoration action protecting and enhancing local native biodiversity and creating an effective ecological corridor. The programme continues to be shaped by the community and is currently focused on Shoal and Ngataringa Bays and the Devonport Environment Network (DEN). Community groups and interested landowners are engaged with establishment of a comprehensive predator control programme across the local board area starting along the coastal margins of the bays. The programme will support wider community interest to take action like controlling pest animals and or weeds; planting native trees to enable native wildlife to return and spread across the landscape. The programme will build on and engage with more people and groups to expand action across other local board biodiversity hotspots.	<ul style="list-style-type: none"> Community groups supported and enabled to lead and undertake restoration action People taking action to protect their local native biodiversity – controlling pest animals and weeds People taking action to enhance native habitat (e.g. planting native trees to provide food for wildlife; planting native plants to add structure and resilience to coastal native forest) Local native ecosystems are protected and enhanced, providing safe refuge for native wildlife People encouraged to work together and connect with nature People more engaged and partnering with council to protect biodiversity 	1.Workshop with the local board members April 2017 2.Approval of work programme June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
97	Our heritage and environment is cherished and looked after	I&ES: Environmental Services	Water sensitive design project for schools (Devonport-Takapuna)	This schools project is a series of classroom sessions to focus on the importance of water conservation and stormwater pollution in an urban setting. At the end of the sessions a rain barrel will be installed as part of a wider community workshop showcasing a water sensitive design approach.	<ul style="list-style-type: none"> Improves understanding of the impact of stormwater pollution to receiving environments (our treasured harbours and coastlines). Providing a practical example of water sensitive design through the provision of water barrels to participating schools. Reduces stormwater runoff from the school and also reduces water consumption both helping to reduce impacts on the environment. Connects with and supports community engagement for key infrastructure projects currently being delivered by Healthy Waters, including a range of daylighting projects and community centre renewal projects. 	Workshop with the local board members April 2017 Approval of work programme June 2017	Q2; Q3; Q4	LDI: Opex	\$ 20,000