

Attachment C: Cost Implications of removing adult user charges

Covering adult entry when attending with children 16 years and under

A targeted response across the South Auckland pools would include four local board areas. Two of the local board areas are currently covering cost through a targeted rate. In total this would cost \$421,189 - \$1,628,618 per annum. In the body of the report, we approximated the annual cost would be \$1,200,000 which is 75 per cent of the maximum cost.

Breakdown of cost to cover adults with children

| Board area | Adult charges introduced | | Targeted rate to cover adult charges | |
|---|--------------------------------|----------------------|--------------------------------------|-----------------------|
| | Howick | Manurewa | Māngere-Otāhuhu | Ōtara-Papatoetoe |
| Adult visits in 2016 | 275,879 | 136,235 | 203,445 | 379,470 |
| Adult pool entry cost ¹ | \$4.50 | \$3.50 | \$3.50 | \$3.50 |
| Supervision cost | \$1 | \$1 | \$1 | \$1 |
| Adults attending with children ² | 56% | 46% | 35% | 35% |
| Number of adults attending with children | 154,492 | 62,668 | 71,205 | 132,814 |
| Cost per board area | \$154,492 - \$695,214 | \$62,668 - \$282,006 | \$71,205 - \$249,217.5 | \$132,814 - \$464,849 |
| Total | \$421,189 - \$1,628,618 | | | |

The costings above are based on the numbers of adults that visited the pool in 2016. The large variance arises from a lack of information on the actual number of adults that pay adult supervision versus adult entry charges.

¹ Costings based on \$1 supervision and \$3.50 adult entry, an assumption is being made here that it is likely that Māngere-Otāhuhu and Ōtara-Papatoetoe would have a similar entry fee to Manurewa if the targeted rate was removed.

² Respondents in community research indicating they attend with children 16 years old and under.