

Application information

LG1704-205

Great Barrier Local Grant, Round Two, 2016/2017

Te Kura O Okiwi

Physical address	Aotea Road Okiwi Great Barrier Island 0960		
Organisation/individual	Organisation	Main focus	Capital
Umbrella organisation	Do not wish to nominate an umbrella organisation and therefore agree to have funds released via reimbursement	Legal status	Other: School
Primary contact	Isabel Mabey	Secondary contact	Colin Griffiths

Project details

Project title	Creation of a Puna Matauranga located at Te Kura O Okiwi		
Project Dates	Start date: 20/12/2017	End date: 01/06/2018	
Location	Okiwi School, Aotea Road, Okiwi, Great Barrier Island		
Organisation objectives	<p>Education: Primarily for tamariki from age 5 to 13 but we also tautoko secondary school correspondence students, local preschoolers and any adults within our community engaged in research or their own learning initiatives.</p> <p>We offer a secure, safe internet connection. Space to work and the use of ICT equipment, resources and expertise to assist learners of any age.</p>		
Summary	<p>The proposed Puna Matauranga or "Knowledge Base" will be a learning environment for the whole community, offering quality educational resources for all ages groups, both in text and technology.</p> <p>It will be a shared creative space designed for communication, collaboration, interaction, display projects, sharing of resources and enhancing academic skill. It will be a quiet welcoming self-access space to meet the growing needs of our community.</p>		
Focus specific information	<p>Capital: Existing insurance for asset being applied for - N/A Facility has been open to the public for the last 12 months - No</p>		
Requesting grant for	We are humbly requesting assistance with the building costs of the facility.		
Active participants	100 approx	Audience size	200 approx
Promotion	Yes, We would promote it via the Island noticeboards, school newsletters, barrier bulletin and the most effective way - word of mouth :-)		
Local board recognition	As always to show our appreciation the Tamariki will send letters of thanks directly to board members as well as the Barrier Bulletin, board members will be invited to the opening, and also upon completion we intend to have a plaque made to fix to the wall thanking all of our contributors and volunteers		
Reason for the project	There is a clear need that has wide community support. The Island is disadvantaged in the fact that employment is limited and therefore household income is low, we do not have ready access to similar or suitable facilities and this facility would fulfil a genuine need in the community and be used by a variety of groups of all ages. We hold a shared kai and discuss plans for the year with whanua, students and community, everyone including lwi have been supportive and enthusiastic. We consult our community regularly and invite regular feedback.		
Community benefit	Any resources and facilities are an enormous benefit. Technology or connection to the internet is still very limited if accessible at all and costly in many areas. The whole community has united in fundraising efforts which confirms support.		

	<p>The current school Library area is very small and not adequate in terms of space or resources for the community that it is trying to serve. It would be an unlimited Self Access Learning Centre that provides a safe, supportive and stimulating environment for 'learners' of all ages. We will know we have achieved this because we are filling a recognized need.</p>
Alignment with local board priorities	<ul style="list-style-type: none"> • continuing to support island based community groups that provide facilities and services our community values which aren't provided by other agencies or organisations and individuals and groups with no formal legal structure on a case by case basis, • continuing to provide capital grants to community groups operating facilities which meet a need in our community and which are open to and regularly used by the community, • particularly supporting applications which provide evidence of a groups future vision and forward planning, including how it might work with other community groups providing similar services to best utilise scarce local resources <p>This project meets a genuine need in our community, there are no other facilities specifically addressing these needs elsewhere in our community. This will be an open, available and shared space; the intention is to place the facility at Te Kura O Okiwi because of its continued proactive approach to uniting the community and its value of Manaakitanga.</p> <p>Te Kura O Okiwi fosters the concept of Whanaungatanga and therefore everything we do encompasses the community as a whole. We are striving to future proof the needs of our community including valuing and celebrating the heritage and culture of all people.</p>

Community collaboration

Collaborating organisation/individual	Role
The whole community	

Demographics

Maori outcomes	<p>Yes, Te Kura O Okiwi always works closely with Ngati Rehua to produce Community Based shared outcomes. This project is certainly no different. Our project will target but not be limited to both Maori and Maori outcomes. Some of the targeted outcomes will include multi-cultural activities - celebrating, valuing and accepting all cultures and beliefs. Community wide Taha Maori learning programmes, unlimited availability and access to internet and computers. Help improve the social, economic and cultural wellbeing of Maori. We are also in discussions with a highly respected Maori carver to teach the art of Maori carving to Tamariki. The carvings when completed will form part of the entrance to our Puna Matauranga.</p>
Accessible to disabled	<p>Yes, Please see attached plans which highlight our provision for wheelchair access. Also, we have made provision in our building designs for two small rooms for individual use. Made with glass sliders, as supervision and monitoring is essential, these have made provision for special needs learning, or other learning where a quiet, isolated or one-on-one space is required.</p>
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
		100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
					100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Total quote	\$233,414.00

Income description	Amount
Donations	\$10,000.00
Fundraising to-date	\$5,302.34
Fundraising pending	\$2,000.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$233,414.00	\$17,000.00		\$60,000.00

Local board	Benefit to board area	Amount requested
Great Barrier Local Board	100	\$50,000.00
Total requested		\$50,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes Any amount towards the building of this facility will be greatly appreciated
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Conflicts of interest:	
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Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1604-212	Kapahaka Cultural Tour to Australia Great Barrier Local Grants, Round Two, 2015/16 - Accountability overdue	Approved \$8,000.00
WMIF141505 1	Okiwi Kura Waste Solutions Waste Minimisation and Innovation Fund 2015 small grants	Withdrawn
GBI1415_100 014	Port Fitzroy Coastal Clean Up 2015 Great Barrier Community Grant - 2014/2015 - Acquitted	Approved \$445.00
GBI1415_100 013	2015 Weetbix tryathlon Great Barrier Community Grant - 2014/2015 - Acquitted	Approved \$2,241.00
GBI1400012	The Port Fitzroy Coastal Cleanup Great Barrier Community Grant - Round 3 2013/2014	Declined \$0.00
GBI1400007	Weetbix tryathlon participation Great Barrier Community Grant - Round 3 2013/2014 - Acquitted	Approved \$538.00
GBR14_1000 01	North Barrier School Reunion Great Barrier Community Grant - Round 1 2013/2014 - Acquitted	Approved \$0.00

Attachments

<ul style="list-style-type: none"> • BOT Minutes • Budget • Financial statements Okiwi School • Jacqui Fyers email.msg • Quote KBS ltd labour • Quote Charter Great Barrier Island
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- Quote Electrician
- Quote from Vaughn
- Quote Joinery
- Quote Materials estimate
- quote Barrier Habitats
- Quote Okiwi School envirokiwi.
- Quote Roofing
- sketch Okiwi school entrance
- sketch Okiwi school proposed library floor plan
- Support letter Kawa
- support letter library
- Support letter Motairehe
- support letter playgroup
- supporting doc local board funding
- timeline Puna matauranga Local Board

Application information

LG1704-217

Great Barrier Local Grant, Round Two, 2016/2017

Barrier Social Club Inc

Physical address	21 Medland Rd, Tryphena, Great Barrier Island Auckland 0962		
Organisation/individual	Organisation	Main focus	Capital
Umbrella organisation	Not required	Legal status	Incorporated Society
Primary contact	Jocelyn Bellerby	Secondary contact	Shane Harris

Project details

Project title	Building improvements		
Project Dates	Start date: 27/03/2017	End date: 27/05/2017	
Location	21 Medland Road Tryphena, GBI		
Organisation objectives	We are a community social club Inc. A venue for the community to socialize play sports and host events		
Summary	To secure the doors and windows for the club		
Focus specific information	Existing insurance for asset being applied for -	Yes	
	Facility has been open to the public for the last 12 months -	Yes	
Requesting grant for	Total		
Active participants	4	Audience size	50
Promotion			
Local board recognition	Through our local Barrier Bulletin acknowledging the continued support of our Local Board.		
Reason for the project	The Clubs joinery is in need of repair. The committee have agreed that this is necessary to maintain our community services.		
Community benefit	We can continue to service the community as per our strategic plan		
Alignment with local board priorities	<ul style="list-style-type: none"> continuing to support island based community groups that provide facilities and services our community values which aren't provided by other agencies or organisations and individuals and groups with no formal legal structure on a case by case basis, continuing to provide capital grants to community groups operating facilities which meet a need in our community and which are open to and regularly used by the community, particularly supporting applications which provide evidence of a groups future vision and forward planning, including how it might work with other community groups providing similar services to best utilise scarce local resources <p>The Barrier Social Club Inc is a community, sport and social facility catering for both young and old. We host Senior citizen lunches and dinners and a venue for community fundraisers for all. We are unique as we can cater for large groups. We have an onsite tennis court, bar and kitchen facilities. Our Island Screen movie nights, connect the local community once a week. St Johns Ambulance facility is onsite and we also are a hub for Civil Defense activities.</p>		

Community collaboration

Collaborating organisation/individual	Role
-	-

Demographics

Maori outcomes	No
Accessible to disabled	
Targeted at long term disability	

Percentage of male	Percentage of female	All - not targeted at either male/female
-	-	-

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Works to Windows and doors	\$35,806.00

Income description	Amount
-	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$35,806.00	\$0.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Great Barrier Local Board	100	\$35,806.00
Total requested		\$35,806.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, The door replacements so we can secure the Club and reduce the loss of energy and warmth.
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Conflicts of interest:	
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Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1704-114	Support for Operational costs Great Barrier Local Grant, Round One, 2016/2017 Awaiting accountability	Approved \$18,865.00
LG1604-206	Upgrade of Barrier Social Club interior. Capital works Great Barrier Local Grants, Round Two, 2015/16	Declined \$0.00
GBI1415_100012	Building infrastructure Great Barrier Community Grant - 2014/2015 - Capital Grants Fund	Undecided \$0.00
GBR14_100011	New generator Great Barrier Community Grant - Round 1 2013/2014	Declined \$0.00
GBR14_100010	Power system upgrade Great Barrier Community Grant - Round 1 2013/2014 - Acquitted	Approved \$15,625.00

Attachments

- End of Year May 2016 for Inc Society register.pdf
- Quote for Club Capital Works

Application information

LG1704-224

Great Barrier Local Grant, Round Two, 2016/2017

North Barrier Playgroup

Physical address	Port FitzRoy Post Shop, Great Barrier Island 0963		
Organisation/individual	Organisation	Main focus	Capital
Umbrella organisation	Not required	Legal status	Not for profit community group (not GST registered)
Primary contact	Casey Fisher	Secondary contact	Samantha Rodney-Hudson

Project details

Project title	Okiwi Community Room Upgrade		
Project Dates	Start date: 31/05/2017	End date: 31/10/2017	
Location	Aotea Road, Okiwi		
Organisation objectives	<p>To provide child centred play, once a week - Thursdays, in a safe environment for 0-5 year olds on Aotea, specifically the North.</p> <p>A weekly playgroup attended by children, with their parents. Social play, crafts, painting, music, reading. The community room also provides a base for the organisation to store toys for play and a place for parents and 0-5 to be and create when other activities are on like the Santa parade or swimming lessons at Okiwi School. Financial statements available.</p>		
Summary	<p>The Okiwi community room, was the original school house for Okiwi and has been used by many school and community groups. The recent funding enabled 12 months of work by local people and many volunteer hours work. The addition of water and sewerage to the community room as well as kitchenette, 2 storage rooms and a large shelving unit for the music group, a toilet and decks has changed how we use the space.</p>		
Focus specific information	<p>Capital: Existing insurance for asset being applied for – no (checking with school) Facility has been open to the public for the last 12 months - yes</p>		
Requesting grant for	<p>The recent upgrade has provided a user friendly space for the North Barrier Playgroup. There are a number of additional features that would bring the facility up to a standard required for audit.</p>		
Active participants	10	Audience size	10 + community groups
Promotion	<p>Yes, Continued inclusive policy for the North Barrier Playgroup. The provision of home based care (in the community room) and a safe facility for playgroup will be advertised through the school, the medical centre/nurses cottage, Aotea Family support and social media.</p>		
Local board recognition	<p>Through a display at the community room, media and acknowledgement at public meetings.</p>		
Reason for the project	<p>Discussion with parents in the North Barrier community and the wider community. Review by the working party following 2015 upgrade.</p>		
Community benefit	<p>The Community Room will meet the safety requirements for childcare in home based settings.</p>		
Alignment with local board priorities	<ul style="list-style-type: none"> • prioritising grants to community groups for purposes aligned to the outcomes and priorities in the Aotea Great Barrier Local Board Plan, • particularly supporting applications which provide evidence of a groups future vision and forward planning, including how it might work with other community groups providing similar services to best utilise scarce local resources 		

	Further to recent upgrades to this facility we have identified some areas which would benefit from further upgrades for safety reasons and with a view to making the facility available for the provision Early childhood Education hours.
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Community collaboration

Collaborating organisation/individual	Role
Okiwi School	Oversee Finances/assist with admin

Demographics

Maori outcomes	Yes, Approximately half of our families have Maori heritage
Accessible to disabled	Yes, The recent upgrade allowed for disability access in the areas that where renovated, access to the toilet and the room by way of a ramp. The gate and further consideration to the path would make this access even easier.
Targeted at long term disability	Don't Know

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	30 %

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10 %	%	20 %	%	%	%

Target ethnic groups	New Zealand European, Māori, All/everyone
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Financial information

Expenditure item	Amount
Flooring for 48 m2	\$4,800.00
Safety Gates for the decks and kitchen	\$250.00
Fencing outdoor areas and new gate (existing fence will remain)	\$250.00
Professionals to dismantle current structure and erect the play structure donated to Okiwi with outside storage	\$4,000.00
Curtains and Mounting for a quiet area	\$1,000.00
Partition in existing storage area or toilet for cleaning materials	\$250.00
Outside sink	\$250.00
Low energy fridge	\$850.00
First Aid Kit	\$60.00
Safe Changing table and storage in toilet	\$400.00
Budget to pay someone to finish the skirting for the toilet	\$150.00
Cot and bed structure for rest and sleep	\$800.00
Extend deck to the water tank	\$1,500.00
Fence between the water tanks and childproof under deck	\$1,000.00
Non skid paint for ramps on deck	\$200.00
Project Management	\$1,000.00

Income description	Amount
Rental from services	\$2,500.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$16,760.00	\$2,500.00		\$500.00

Local board	Benefit to board area	Amount requested
Great Barrier Local Board	100	\$15,000.00
Total requested		\$16,760.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Meeting the safety and audit requirements for a day care facility. We can find other solutions for flooring and fridge. Also second hand options for cot, change table, sink as they come up.
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Conflicts of interest:	
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Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
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No funding history available for this applicant

NB: The group did disclose that the board allocated \$30k to the Okiwi Community room building upgrade project in the capital grants round in November 2014. Okiwi School were the umbrella group for this project

Attachments

- Budget OCR Final.pdf
- Freight and mounting.pages
- Okiwi Community group quote
- Premises Checklist.pdf
- Documentaion for Okiwi Community Room application
- Project management proposal.pages
- Quote - change table
- Quote - child barrier
- Quote - cot
- Quote – curtains
- Quote – fridge
- Quote play structure
- QUOTE VINYL.pages