

# Hibiscus and Bays Local Board

## Locally Driven Initiatives (LDI)

Project	Funding requirement (\$000) *
	2017/2018
<b>Operational Expenditure</b>	<b>\$000 / yr.</b>
<b>Local Community Services</b>	
Youth Initiatives	10
Anzac	15
Event Partnership	70
Local Community Grants	371
Local Events Fund	12
Community Wellbeing Programmes	57
Capacity Building	131
Estuary Arts top up	50
Local Civic functions	20
Community Services Support	94
<b>Total Local Community Services</b>	<b>830</b>
<b>Local Parks, Sports and Recreation</b>	
Reserve management plans review	70
Mairangi Bay Reserve management plan - Implementation Projects	30
Strategic Assessments	50
Silverdale Bowling Club Feasibility Study	50
Centennial Park Volunteers	10
Volunteers Parks	70
<b>Total Local Parks, Sports and Recreation</b>	<b>280</b>
<b>Local Environment Development</b>	
Environment Management Programmes	120
<b>Total Local Environment Development</b>	<b>120</b>
<b>Local Planning and Development</b>	
Economic initiatives	30
Eco Tourism Plan	50
Actions from centre plans	258
<b>Total Local Planning and Development</b>	<b>338</b>
<b>Total LDI Planned</b>	<b>1,568</b>
<b>Total LDI Budget</b>	<b>1,568</b>