

Attachment C – Hibiscus & Bays Local Board

2016/17 LDI Operational projects that meet the criteria for deferral

- Actions from Town Centre Plans - \$151,000
- Capacity building programme - \$45,000
- CDAC Facility Assessment - \$5,000
- Youth Panel Initiatives - \$20,000
- Greenways plans - \$84,000
- LDI Volunteers - Parks- \$25,000
- Metropark changing room - \$20,000
- Reserve management plans opex - \$30,000
- Sherwood toilet planning - \$50,000