

Funding Contribution per Sector	Authority	Population in the Gulf catchment (2006)	Percentage Population	Percentage Contribution per Project	Land Area in the Gulf Catchment	Percent Land Area	Percentage Contribution per Project	% population: % land area (60:40 weighting)	Contribution to a \$275,000 budget
33.3%	MFish			11.10			11.10	11.10	\$30,525
	DoC			11.10			11.10	11.10	\$30,525
	TPK			11.10			11.10	11.10	\$30,525
33.4%	EW	75,624	7.13	2.38	565,137	72.25	24.13	11.08	\$30,473
	AC	985,029	92.87	31.02	217,080	27.75	9.27	22.32	\$61,377
33.3%	AC	985,029	92.87	30.93	217,080	29.45	9.81	22.48	\$61,816
	WDC	1,776	0.17	0.06	15,051	2.04	0.68	0.31	\$840
	HDC	17,757	1.67	0.56	124,355	16.87	5.62	2.58	\$7,100
	TCDC	25,944	2.45	0.81	218,980	29.71	9.89	4.45	\$12,227
	MPDC	30,147	2.84	0.95	161,567	21.92	7.30	3.49	\$9,591
Total		1,060,653	100	100.00	737,032	100	100.00	100.00	\$275,000