

<b>Henderson Massey Local Board</b>	
<b>Locally Driven Initiatives (LDI) OPEX</b>	
<b>Activities</b>	<b>\$000's</b>
Total Local Community Services	1,480
Total Local Parks, Sports and Recreation	212
Total Local Environment Development	152
Total Local Planning and Development	47
<b>Total LDI Planned</b>	<b>1,891</b>