

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
221	A good life for young and old	CS: ACE: Arts & Culture	Community Arts programmes - LDI Henderson-Massey Wayfinding Project, Phase three	Implement phase three of the Henderson-Massey Wayfinding Project (Outside the Square). Develop creative programmes and projects based on the written works and projects delivered in the previous two phases.	<p>The histories, people and places of the Henderson Massey Local Board area are presented in unique ways to the community.</p> <p>The history and heritage of Henderson is highlighted and awareness is raised of the proximity of Corban Estate Arts Centre to the town centre and its importance to the area both now and in the past.</p> <p>The creative projects will use the research and written material collected in phase one in a range of different ways to engage the local community, including placemaking opportunities.</p>	Potential options from the outcomes of phase two will be workshopped with the Local Board.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 18,000
210	A good life for young and old	CS: ACE: Arts & Culture	Pacifica Arts Centre at Corban Estate - ABS Pacifica Mamas Arts and Cultural Trust Operational Support Grant	Administer funding agreement with Pacific Mamas Arts and Cultural Trust for Pacific cultural services, activities and programmes including: <ul style="list-style-type: none"> - performing arts - language and visual arts - Pacific "living art" experiences for the community - exhibition opportunities for local Pacific artists - Pacific arts - cultural outreach to the wider Auckland region. 	<ul style="list-style-type: none"> - Pacifica Mamas Arts and Cultural Trust will provide "living arts" cultural experiences to the local and wider community - engage and involve creative entrepreneurship, employment and professional skills programmes - provide services, activities and programmes that generate a creative environment for Pacific culture - enable participation for people of all generations, cultures, and level of experience - provide exhibition opportunities for local Pacific artists and crafts people - provide programmes, services and resources that attract visitors to Corban Estate Arts Centre and to Henderson - develop and build relationships with the community and key stakeholders in the arts and culture sector. 	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 148,807

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214	A good life for young and old	CS: ACE: Arts & Culture	Waitākere Arts and Cultural Development Trust - ABS Waitākere Arts and Cultural Dev Trust (Corban Estate) Operational Support Grant	Administer a funding agreement with the Waitākere Arts and Culture Development Trust for exhibitions, public programmes, short-term artist residencies on site, educational programmes, and provision of a venue for hire for performances and events.	<ul style="list-style-type: none"> - Provide development opportunities for artists and crafts people - develop a successful arts environment for the local and wider community - develop a flourishing arts environment accommodating all genres and cultures, including performing, literary and visual arts for the local and wider community - enables access for people of all generations, cultures, and level of experience - provide programmes and opportunities that reflect the cultural diversity of the local and regional community - support both amateur and professional artists - provide programmes, services and resources that attract visitors to Henderson - develop and build relationships with the community and key stakeholders in the arts and culture sector. 	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 553,498
216	A good life for young and old	CS: ACE: Arts & Culture	Waitākere Central Community Arts Council - ABS Waitākere Central Community Arts Council (WCCAC) Operational Support Grant	<p>Administer funding agreement with Waitākere Central Community Arts Council for visual arts education programmes, open studio space for artists and a programme of exhibitions.</p> <p>Waitākere Central Community Arts Council (the Recipient) will provide development opportunities for artists and crafts people, fostering creative entrepreneurship for artists to develop a sustainable practice.</p> <ul style="list-style-type: none"> • The Recipient will provide services, activities and programmes that “generates an environment that encourages creativity” and develops a flourishing arts environment accommodating all genres and cultures. 	<ul style="list-style-type: none"> • WCACC will operate the facility in an inclusive manner that enables for people of all generations, cultures, and level of art experience. • WCACC will provide programmes and opportunities that reflect the cultural diversity of the local and regional community. • The Recipient will provide programmes, services and resources that attract visitors to Corban Estate. • The Recipient will develop and build relationships with the community and key stakeholders in the arts and culture sector, through networking and collaboration with other institutions for the purpose of raising funds, delivering exhibition projects, developing programmes and building profile in the community. • The Recipient will provide, present and produce a programme that attracts diverse audiences, to support both community and professional artists. 	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 47,094

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717	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (HM)	Broker strategic collaborative relationships and resources within the community. This includes three key activity areas: 1. Engage communities – reach out to less accessible and diverse groups - focus on capacity building and inclusion 2. Enabling council – ensure that groups have access to operational and technical expertise and identify and address barriers to community empowerment 3. Report back - to local board members on progress in activity areas 1 and 2. Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.	Benefits include: • a more diverse range of people participate in council decision-making and activities • communities and local people have greater influence over the things they care about • organisational barriers to improving community outcomes are identified and addressed • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
863	A vital business sector that creates valued local employment opportunities	CS: ACE: Community Empowerment	Build capacity - West Means Business (WMB)	Fund West Means Business to: • deliver a west Auckland online employment register for both local employers and job seekers • support people into self-employment and promote vacancies on WMB website • deliver employment related workshops and seminars.	• increased local employment opportunities • increased youth employment opportunities • increased training opportunities, including delivery of workshops and seminars • increased awareness of employment-related skills and training • local vacancies coordinated and promoted.	This activity is continued from previous years as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
869	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Build capacity(HM): Massey Matters work programme	Fund Massey Matters to deliver capacity building services and engage communities in neighbourhood development activities. Massey Matters is a community led hub that : • builds capacity of the local community to respond to local issues in its own way • provides a professional information sharing network • supports community led place making activities.	• increased capacity of the local community to respond to local issues in its own way • develop locally tailored approaches to issues • development of a variety of tools that support inclusive local participation • provisions of a professional information sharing network • delivery of community led place making activities.	Continuation of 2016/17 programme as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 110,000
852	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Build capacity: community support hub	Fund a project led by local community leaders that supports local groups to have appropriate day to day operational practices. This will include good principles for accounting, human resources, administrative and legal.	• increased knowledge and understanding of 'good practice' and confidence of local organisations and groups to diversify and expand their work practices in the community • encourages local community groups to diversify their programmes and embrace inclusiveness • increased local community capacity and responsiveness • increased community led planning and project delivery.	No further decisions anticipated	Q3; Q4	LDI: Opex	\$ 75,000

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868	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Build capacity: Community Waitakere work programme	Fund Community Waitakere to engage community to build capacity and participate in neighbourhood placemaking. This includes provision of training programmes, affordable working and networking space, and anchor support for community groups seeking mentoring support.	<ul style="list-style-type: none"> • delivery of capacity building services and projects • increased community participation and place-making • increased awareness of community programmes, training and development opportunities. 	Continuation of 2016/17 programme as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 33,000
910	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Build capacity: Massey neighbourhood development	Undertake a range of community programmes and initiatives to enable the development of Massey's neighbourhoods. The following initiatives will occur: <ul style="list-style-type: none"> • a free youth event organised by youth • continued co-lab local youth involvement with YMCA and Raise Up • neighbourhood exercise in parks over the summer and autumn months for families • street BBQs to generate neighbourly participation • linking with local school hubs to extend community programmes and activities • resident led initiatives, such as local clean ups • developing opportunities to partner with mana whenua and mataawaka • local business support for prizes and community acknowledgement • youth speak outs • local events such as the Massey Christmas party. 	<ul style="list-style-type: none"> • Innovative approaches to build creative community capacity at a local level • increased community led planning and neighbourhood development initiatives • partnering with other groups to get greater neighbourhood traction and participation • strengthening and supporting a variety of community initiatives that increases inclusion from a wide variety of ethnicities in the local neighbourhood • partnering with Māori to promote aspirations of mana whenua and mataawaka. 	Continuation of 2016/17 programme as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000
856	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Build capacity: strong governance support	Fund MPHS to deliver stage two of the governance support programme for community programmes and groups. Support and monitor the contract delivery.	<ul style="list-style-type: none"> • Effective local community leadership • initiates, supports and advocates for local organisations to develop responsive and agile community programmes because they have strong governance practices • improved community accountability for funding requirements and deliverables • creates a confident community infrastructure which promotes innovation and responsiveness at a local level. 	Continuation of programme commenced in 2015/16 - resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 70,000
911	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Building capacity: match fund	Provide match funding to allow local residents to apply to Massey Matters for small grants to further local neighbourhood initiatives. Grants of up to \$1,000 can be given under the new framework that has been developed for a resident led programme. Supported workshops are available for successful candidates. Celebration events will be attached to this programme of work.	<ul style="list-style-type: none"> • Increased inclusive community participation • innovative creative community approaches to neighbourhood initiatives • enables communities to increase control over their lives • developing new tools to enable community led placemaking • increased networking opportunities. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000

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186	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Community grants (HM)	Funding to support local community groups through contestable grant funding	Communities have more control and influence over the things they care about and which matter to them. A range of community activities are supported at a local level. Community development initiatives receive seed funding. People are encouraged to be involved in their communities.	local board to allocate funding to community groups	Q1; Q2; Q3; Q4	LDI: Opex	\$ 124,000
871	A good life for young and old	CS: ACE: Community Empowerment	Community-led place making: Neighbours Day	Promote and engage communities in neighbourhood activities on Neighbours day.	<ul style="list-style-type: none"> Increased community pride through neighbourhood activities increased engagement in community led initiatives increased capacity for communities to plan and implement neighbourhood activities by enabling connecting families and neighbourhoods through informal gatherings. 	Continuation of 2016/17 programme as per resolution HM/2016/91	Q1; Q2; Q3	LDI: Opex	\$ 20,000
900	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Community-led place making: Ranui neighbourhood development	<p>Fund Ranui Action Project to undertake a range of community programmes that support place-making activation, community led initiatives safety, youth and migrant activities that enhance a strong sense of community pride and ownership. The Ranui Empowerment Coordinator activates community place making in areas.</p> <p>Budget: Ranui Neighbourhood development \$30,000 Ranui Empowerment coordinator \$10,000 (from safety budget)</p>	<ul style="list-style-type: none"> Support Māori led development through the work in Western park village, the Women Helping Ourselves group (migrant and refugees), WHO bikes project , WHO gardening project, Te Mana o te Wahine and the Nightshift enhance tapu of tangata so they have mana to play their role in the community support migrant and refugee whanau and isolated women to celebrate diversity and build community connections promote Ranui youth through continued wananga for the Ranui haka. 	Continuation of 2016/17 programme as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
901	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Community-led placemaking - CCTV monitoring (HM)	<p>Fund and partner with local community and business organisations to make Henderson a safe, vibrant and prosperous centre.</p> <p>Activities include:</p> <ul style="list-style-type: none"> identifying local community or business organisations and building their capacity and capability, through partnerships, to support local decision making regarding safety and economic development improving perceptions of safety in the town centre through community-led placemaking activities and encouraging collaboration of key stakeholders enabling identified organisations to manage council's safety camera system in Henderson. 	<ul style="list-style-type: none"> Enabling economic development opportunities through placemaking, community led planning enhanced partnering and collaborative ways of working between community organisations, residents in the area and council devolved decision-making to local groups effective maintenance of CCTV assets ensures they continue to be utilised as a monitoring tool (day and night). 	Continuation of 2016/17 programme as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000

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755	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Community-led placemaking: (NorthWest (NorSGA)) Spatial Priority Area (HM)	Engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation. Strengthen community-led placemaking and planning initiatives within the SPA area. Develop innovative ways to engage with communities that have not traditionally participated in council decision-making.	Communities are engaged and empowered to influence decision-making on spatial priority area (SPA) planning and implementation. Community-led placemaking and planning initiatives within the SPA area are stronger. Council engages with communities that have not traditionally participated in council decision-making.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
1007	A good life for young and old	CS: ACE: Community Empowerment	Community-led placemaking: activating places and connections for older people	<p>Activate neighbourhood led responses for older people that are coordinated through community hubs of Ranui Action Project, MPHS and Massey Matters so that older peoples' networks are extended, and isolation of the elderly is reduced.</p> <p>Build capacity for agencies working with older people in the local baord area.</p> <p>Support and strengthen community agencies and groups who already network and link with older people so that local responses to Maori, Pacific, Asian and other older people.</p> <p>Develop and supply tools within council and externally, such as local retirement villages, Age Concern, marae, the Fono to enable community led support for progammes for older people.</p>	<ul style="list-style-type: none"> Increased local networks for older people through community- led, place-based activities that connect them and increased integration focussed activity on Maori, Pacific and Asian networks respond to the needs of older people to develop new programmes that reflect the goals and activities that they wish to achieve. 	August 2017 - confirm scope and costings	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
902	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Community-led placemaking: activation of neighbourhood connections and spaces	<p>Activating neighbourhood-led responses to safety issues through a variety of place-making initiatives that are coordinated and implemented through local community hubs.</p> <p>Supporting local community in community building activities. Examples include neighbourhood tidy ups of streets, karaoke music in public places and the implementation of a community project to refit a caravan for the youth team in Ranui.</p> <p>Developing and supplying tools to enable and support community led place making so that hubs can be agile in responding to local need as they arise.</p> <p>This allocation supports community hubs to build their capacity and be able to respond flexibly to any local safety issues.</p>	<ul style="list-style-type: none"> develops local initiatives for residents to increase ownership of their local area building stronger relationships between community organisations in the area and residents living there increased community-inclusion through development of neighbourhood-based events and activities encouraging community led planning. 	Continuation of 2016/17 programme as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 80,000

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906	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Community-led placemaking: Pomaria/Lincoln Rds Neighbourhood development	Fund Community Waitakere to develop connected neighbourhoods in the Lincoln North/Pomaria area by: <ul style="list-style-type: none"> • facilitating resident engagement through neighbourhood events • encouraging resident led neighbourhood planning and implementation of neighbourhood activities • strengthening linkages with local neighbourhood networks to increase neighbourhood participation e.g. Hippy • launching local events to support national initiatives such as White Ribbon Day • collating and sharing information with local residents on local community assets that are available to support neighbours getting together. 	<ul style="list-style-type: none"> • increased ownership by residents to of their local area through the development of local initiatives • innovative approaches are used to generate enthusiasm to participate in local activities • stronger relationships between organisations in the area and residents living there • increased inclusion by the different events that occur in the neighbourhood – eg the Matariki cross cultural celebration at the local temple • increased community led planning. 	Continuation of 2016/17 programme as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000
861	A good life for young and old	CS: ACE: Community Empowerment	Increase diverse participation: children and young people	Fund MPHS to deliver community-led play days for children under 5 years in Henderson South. <p>All tools available for early childhood education are utilised in these play days and provide local support for a strong community-led early childhood focus.</p> <p>Budget is \$25,000.</p> <p>Child friendly programmes for 7 to 10 year olds in Henderson South are also programmed - budget \$7,000.</p>	<ul style="list-style-type: none"> • Increased participation of young families from diverse communities in local child-centred neighbourhood activities • supporting families to co-design local community led activities to improve the delivery of local initiatives • developing innovative ways to engage local families and support their participation in local community initiatives • supporting local community building activities for place-making around child centred themes • dedicated resource to support the development of child friendly programmes. 	This activity continues from 2016/17 as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 32,000
979	A vital business sector that creates valued local employment opportunities	CS: ACE: Community Empowerment	Increase diverse participation: West Auckland Enterprise and Skills Training (WEST) work programme	Fund WEST to deliver economic development services in the West including services for under 25 years and over 25 year old people via the West Work Ready programmes to: <ul style="list-style-type: none"> • assist people into part time and full time employment in west Auckland • provide training courses that cover a wide variety of topics that allow people to be work ready • support applicants throughout their employment journey so that they succeed • coordinate quarterly meetings for the youth employment providers network • provide the online network directory for all • provide first aid training and training in fork lift certification, passenger service , heavy licensing • work in partnership with other organisations. 	<ul style="list-style-type: none"> • increased employment • strengthening collaboration by partnering with other community organisations such as the Salvation Army • enabling community-led training • supporting local business-led initiatives. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 28,309

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903	A good life for young and old	CS: ACE: Community Empowerment	Increase diverse participation: youth voice, youth-led initiatives, and Tula'i Youth Leadership – (West Auckland Pasifika Forum)	<p>Develop three neighbourhood youth voice programmes in Henderson, Ranui and Massey that encourage and support young people to give their views to influence local board work priorities and provide input into local board decision-making on issues that affect young people.</p> <p>Link this neighbourhood process with the programmes and services operating from Zeal (a national youth service) to ensure a wide coverage of youth input. Implement youth-led projects and events such as Youth Week which will be planned, organised and run by youth Tula'i Youth Leadership Pasifika programme (West Auckland Pasifika Forum)</p> <p>Budget: \$12,000 to Tula'i Youth Leadership Pasifika programme \$5,000 - youth week \$11,000 split between three neighbourhood hubs to develop neighbourhood youth voice</p>	<ul style="list-style-type: none"> increased capacity for youth to participate and influence community outcomes increased youth participation in council decision-making increased levels of control and influence for young people over what happens in their areas increased opportunities for youth led and delivered activities increased opportunities for a more diverse range of people to influence decision-making and decide what is important improved understanding of rangatahi Māori aspirations and the ability to respond more effectively to Māori. 	Continuation of 2016/17 programme as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 28,000
722	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Local Māori Responsiveness Action Plan (HM)	<p>Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following:</p> <ul style="list-style-type: none"> key aspirations and priorities for Māori in the area opportunities to work together a plan for building strong relationships and sharing information with Māori 	<p>The benefits are:</p> <ul style="list-style-type: none"> the local board delivers on commitments outlined in their local board plan the local board meets its statutory obligations to Māori increased understanding of Māori aspirations and how these relate to the local boards work programme increased Māori participation in democratic processes increased levels of trust and confidence from Māori improved community cultural understanding 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
866	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	Respond to Maori aspirations: working with Local Maori Youth – Ngā Kawa o Tangaroa Tikanga	<p>Fund Te Whanau o Waipareira Trust to deliver the Ngā Kawa o Tangaroa Tikanga Programme reconnecting rangitahi to their culture.</p> <p>This is a youth development programme that focusses on diving and collecting kai moana (shellfish) whilst strengthening whanau ties through the activities.</p>	<ul style="list-style-type: none"> Develop opportunities for the empowerment of local Māori youth support community led planning and implementation of Māori youth development build and strengthen a stronger relationship with local Māori providers such as Te Whanau o Waipareira so that future initiatives can be undertaken stronger mana for Māori youth by giving back to the community. 	Second year of programme as per resolution HM/2016/91	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000

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904	A vital business sector that creates valued local employment opportunities	CS: ACE: Community Empowerment	Youth Connections (HM)	Collaborate with multiple sectors to support youth from secondary education through pathways to employment and or entrepreneurships. Closing the gap between youth and business, through work readiness with local Rangitahi and sharing learnings and insights to enable youth ready business. Providing local opportunities to improve social and economic outcomes. Aiming for all youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways.	- Increased youth employment - stronger pathways to youth employment - stronger business and community partnerships - stronger networks and community collaborations to support youth employment - increased employment opportunities for Rangatahi - increased business engagement with community.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
765	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Empowerment	REGIONAL: Improve safety through community-led place making (HM)	Fund and partner with local organisations such as voluntary community patrols and Neighbourhood Support to deliver initiatives that will make the area feel safe and vibrant. Activities: • build local organisation capacity and capability to respond flexibly to any local safety issues • activate community-led responses, through a variety of place-making activities that increase the sense of community belonging and safety in their communities.	• Māori and Pasifika engage more in decision-making • strong local, ethnic and community voices participate in decision making • the council engages more with local Māori residents and mana whenua • local people feel a sense of belonging and ownership • people feel safer • local organisations have stronger relationships between each other and with residents. They collaborate and leverage resources • more opportunities exist for community-led design and delivery across Henderson-Massey.	No further decisions anticipated	Q1; Q2; Q3; Q4	External funding	\$ -
385	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Hire fee subsidy - HM	Administer further subsidy of hire fee \$505 for specific groups funded by LDI.	Individual group activity sustained.	Allocate LDI for 17/18. Review of fee setting for 2018/2019 in Q3/Q4.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 505
383	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Community Venues HM-participation increase	Develop a network wide marketing strategy to increase participation within community venues in the Local Board area based on relevant and current research.	-Increased awareness of network within community -increased participation and utilisation of community venues.	No further decision points	Q1; Q3; Q4	ABS: Opex	\$ -

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380	A good life for young and old	CS: ACE: Community Places	Evaluation of Te Atatu Peninsula, Te Atatu South and Kelston Community Centres work programme	Evaluate the work programmes of Te Atatu Peninsula, Te Atatu South and Kelston Community Centres to understand whether the centres are delivering the outcomes agreed, and what other impacts the programmes might be having.	<ul style="list-style-type: none"> - Evaluation and monitoring results will enable forward strategic planning to ensure the focus and activities that are delivered remain effective - place work programme activities will be delivered based on community need - improved activity delivery that is relevant to participants, cost effective and provides good value for money - community participation in relevant centre activities will enable more residents to feel more connected to their community spaces, learn, grow and come together to have fun. 	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
192	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Funding Agreement - Glendene Community Hub	<p>A one year term agreement with Glendene Community Society Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Glendene Community Hub for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p>	Community is more connected and engaged by participating in activities at the centre, and the centre itself becomes more vibrant.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 57,689
190	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Funding Agreement - Henderson Youth Facility	<p>A five year term agreement with Zeal Education Trust to facilitate and deliver work plan outcomes, including activities and programmes at Henderson Youth Facility for the years 2017-2022, commencing 1 July 2017 and terminating on 30 June 2022.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p>	Community is more connected and engaged by participating in activities at the centre, and the centre itself becomes more vibrant.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 160,760
514	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Funding Agreement - Massey Community Hub	<p>A three year term agreement with Massey Matters Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Massey Community Hub for the years 2017-2020, commencing 1 July 2017 and terminating on 30 June 2020.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p>	Community is more connected and engaged by participating in activities at the hub, and the hub itself becomes more vibrant.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 52,000

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189	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Funding Agreement - Sturges West Community House	A three year term agreement with Sturges West Community House Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Sturges West Community House for the years 2017-2020, commencing 1 July 2017 and terminating on 30 June 2020. <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Community is more connected and engaged by participating in activities at the centre, and the centre itself becomes more vibrant.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 38,597
195	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Licence to Occupy and Manage - Hub West McLaren Park Community House	A four year term with MPHS Trust for operation the Hub West McLaren Park Community House at 27 Corban Avenue, Henderson Part of Parts 3, 4,5 and 6 Deeds Plan 706 and Lot 22 DP 44604 for the years 2017-2021, commencing 1 July 2017 and terminating on 30 June 2021. i)Rent- \$1.00 plus GST per term if requested ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.	MPHS Trust can deliver the outcomes in the work plan and Funding agreement	No further decisions to be made in 2017/2018.	Q2	ABS: Opex	\$ -
193	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Licence to Occupy and Manage - Glendene Community Hub	A one year term with Glendene Community Society Incorporated for operation of the Glendene Community Hub: 82 Hepburn Road, Glendene being part of Lot 41 DP 48056 contained in NA 1925/33 for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018. i)Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.	Glendene Community Society Incorporated can deliver the outcomes agreed in the work plan and Funding Agreement.	No further decisions to be made in 2017/2018.	Q2; Q3	ABS: Opex	\$ -
191	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Licence to Occupy and Manage - Henderson Youth Facility	A five year term with Zeal Education Trust for operation of Henderson Youth Facility: 20 Alderman Drive, Henderson being Lot 6 DP 1467 and part Lot 7, DP 2251 including the Suss It room for the years 2017-2022, commencing 1 July 2017 and terminating on 30 June 2022. i)Rent- \$1.00 plus GST per term if requested ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012	Zeal Education Trust can deliver the outcomes agreed in the work plan and Funding Agreement.	No further decisions to be made in 2017/2018.	Q2	ABS: Opex	\$ -
194	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Licence to Occupy and Manage - Manutewhau Community Hub (West Harbour Community Hub)	A two year term with Massey Matters Incorporated for operation of the Manutewhau Community Hub (West Harbour Community Hub): 74 Oreil Avenue, West Harbour being Lot 326 DP 88755 contained NA43C/386 for the years 2017-2019, commencing 1 July 2017 and terminating on 30 June 2019. i)Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.	Massey Matters Incorporated can deliver outcomes agreed in the work plan and Funding Agreement.	No further decisions to be made in 2017/2018.	Q2	ABS: Opex	\$ -

Arts, Community and Events Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
516	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Licence to Occupy and Manage - Massey Community Hub	A three year term with Massey Matters Incorporated for operation the Massey Community Hub: 385 Don Buck Drive, being Pt Lot 3 DP 24459 for the years 2017-2020, commencing 1 July 2017 and terminating on 30 June 2020. i) Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.	Massey Matters Incorporated can deliver the outcomes agreed in the work plan and Funding Agreement.	No further decisions to be made in 2017/2018.	Q2	ABS: Opex	\$ -
393	A good life for young and old	CS: ACE: Community Places	Te Atatu Peninsula, Te Atatu South and Kelston Community Centres programme delivery	Deliver the work programme of activities at the Te Atatu Peninsula, Te Atatu South and Kelston Community Centres with a focus on fostering creativity, building community capability, encouraging participation and providing recreational experiences for young and old.	- Aucklanders can connect and have fun in their community places - Aucklanders can learn and grow - Local board and regional outcomes are supported through activity delivery - enables community engagement reaching a wide range of people - Aucklanders will feel a sense of ownership and be proud of their local facilities.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 187,376
384	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Venue Hire Service Delivery - HM	Provide and manage venues for hire and the activities and opportunities they offer as follows: - manage the customer centric booking and access process - align activity to local board priorities through management of the fees and charges framework. This includes activities contributing to community outcomes offered by not-for-profit and community groups and whether the activity is of religious ministry.	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - Local Board to approve fees and charges schedule	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
521	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Westgate Operational planning	Develop and confirm an operational delivery plan for the Westgate Centre to guide service provision for when the facility opens.	Facility has a plan in place ready to commence on reopening. Increased local community capacity and networks. Local residents feel more connected. Programmes and activities that appeal to Māori can be developed.	Proposed: Endorsement of programme outcomes 11/17; Approval of programme and operational plan 06/18	Q1; Q2; Q3; Q4	ABS: Opex	\$ 10,000
198	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Year 2 of 3 year term grant: Funding agreement - Manutewhau Community Hub (West Harbour Community Hub)	Massey Matters Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Manutewhau Community Hub for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019. <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Community is more connected and engaged by participating in activities at the community house, and the house itself becomes more vibrant.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 57,746
197	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Year 2 of 3 year term grant: Funding agreement - Ranui Community House	Ranui Community House Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Ranui Community House for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019. <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Community is more connected and engaged by participating in activities at the community house, and the house itself becomes more vibrant.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 51,559

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
196	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Community Places	Year 2 of 5 year term grant: Funding agreement - Hub West McLaren Park Community House	<p>MPHS Community Trust to facilitate and deliver work plan outcomes, including activities and programmes at Hub West McLaren Park Community House for the years 2016-2021, commenced 1 July 2016 and terminating 30 June 2021.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p>	Community is more connected and engaged by participating in activities at the community house, and the house itself becomes more vibrant.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 89,712
174	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Events	Anzac Services - Henderson-Massey	Support and/or deliver Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Decisions to be made: 1. Local Board representation at local Anzac Services and Parades. 2. Confirm funding allocation for local Anzac Services and Parades at Henderson and Te Atatu Peninsula.	Q4	LDI: Opex	\$ 15,000
177	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Events	Delivered Events - Henderson-Massey	<p>Deliver community events within the local board area:</p> <ul style="list-style-type: none"> - Movies in Parks (\$12,500) - Kite Day (\$16,000) - Henderson Christmas Festival (\$35,000) - Snow in the Park (\$40,000) - Brass at the Falls (\$10,000) - Busking on the Bridge (\$10,000) <p>Total = \$123,500</p>	Local community initiatives are supported.	Following decisions are required: 1. Confirm events to be delivered. 2. Confirm budget allocated to each event. 3. Confirm date and venue for Movies in Parks 4. Confirm pre-event movie activities.	Q2; Q3	LDI: Opex	\$ 123,500

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
176	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Events	Event Partnership Fund - Henderson-Massey	<p>Non-contestable core funding for community events:</p> <ul style="list-style-type: none"> - Elvis in the Park (Memories of Elvis Fan Club) \$3,000 - Westgate Christmas Parade (Henderson Rotary Club) \$5,000 - Te Atatu Peninsula Christmas Parade (Te Atatu Parade Committee) \$5,000 - Love Hendo (Corban Estate Arts Centre) \$8,000 - Diwali& Holi Festivals (Waitākere Indian Association) \$20,000 - Toddler Day Out (Violence Free Waitākere) \$10,000 - Te Atatu Spring Festival (Margaret Lowe on behalf of the Te Atatu Spring Festival) \$5,000 - Te Atatu South Community Day (Heart of Te Atatu South/HOTAS) \$5,000 - Massey Events (Massey Matters) \$20,000 - Ranui Events (Ranui Action Project) \$15,000 - Waitangi Day (Te Whanau O Waipareira Trust) \$5,000 - Humans of Hendo (Toi Ora) \$10,000 - McLaren Park Events (MPHS) \$20,000 - Matariki Celebrations (Te Atatu Marae Committee) \$5,000 - Unallocated Funding \$10,500 <p>Total = \$146,500</p>	Support provided to community events of interest to local people and which also align with local board priorities.	The following decisions are required: 1. Confirm events and delivery partners. 2. Confirm funding amounts. 3. Identify new activities to be included in this line.	Q2; Q3; Q4	LDI: Opex	\$ 146,500
175	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Events	Local Civic Events - Henderson-Massey	<p>Deliver and/or support civic events within the local board area. Activities may include:</p> <ul style="list-style-type: none"> - Unlock Henderson - New Westgate Multipurpose Facility - Moire Road Playground Upgrade - Royal Reserve Playground Upgrade 	The local community can celebrate or recognise moments, places or events that are significant to them.	The following decisions are required: 1. Activities and programmes to be supported through this fund, i.e. - Unlock Henderson - New Westgate Multipurpose Facility - Moire Road Playground Upgrade - Royal Reserve Playground Upgrade	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
173	A community where we know our neighbours, work together on issues and value diversity	CS: ACE: Events	Citizenship Ceremonies - Henderson-Massey	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 13,328