



**KAIPĀTIKI COMMUNITY FACILITIES TRUST Q3 January to March 2017**

Local Board Outcome			
<p><b>Proud positive communities that embrace the diversity of Kaipātiki</b></p> <p><i>Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki</i></p>			<p><i>KCFT will work in collaboration and partnership with the community and apply the five well-being principles of mental well-being as per the Mental Health Foundation: Take notice, connect, give, be active and keep learning</i></p>
Operational Overview	Outcomes	KPI's and Actions	Q3 YTD Achievements
<p>KCFT will:</p> <p><i>Provide high level community development in Kaipātiki</i></p> <p><i>Connect with all community sectors in Kaipātiki</i></p> <p><i>Work with others and partners to identify effective ways of promoting resident and community-led action</i></p> <p><i>Provide a community overview and advice to KLB in all aspects of community wellbeing, events, projects, activities and programmes</i></p> <p><i>Ensure there are pathways and networks in Kaipātiki to increase communication and share information</i></p>	<p>KCFT will deliver a wide range of events, activities, projects and provide advice where required to enhance and support community development.</p> <p>The KCFT Trust Board will meet on a regular monthly cycle to ensure that productivity and financial efficiency of the trust is maintained at all levels.</p> <p>KCFT will have an overview of the communities of Kaipātiki and seek to identify gaps in service and implement appropriate pathways to close these gaps.</p> <p>KCFT Maori/ Kaiwhakahaere person will work with and advise KLB on matters that involve Māori who are resident in Kaipātiki</p> <p>KCFT will keep the partnership model alive and the brand will be forefront at all events, projects and activities.</p> <p>KCFT will seek partner funding for projects that require external funding.</p> <p>KCFT will seek innovative ways to consult with wider communities.</p> <p>KCFT will engage with Pacific communities and seek ways to make a difference including community safety that enriches Pacific culture.</p>	<p>KCFT will:</p> <ul style="list-style-type: none"> <li>Keep excellent financial records that will inform KLB on progress with actuals v budget</li> <li>Provide quarterly statements of financial performance (profit and loss) and financial position (balance sheet)</li> <li>Provide quarterly reports which will show KPI's against previously agreed outcomes</li> <li>Provide annual financial statements audited by a currently practicing auditor who is a registered chartered accountant</li> <li>Ensure that quarterly and annual reports are informative and provide a balanced view of the wider community. The report will highlight any trends and a schedule of outcomes within the Kaipātiki area</li> <li>Keep KLB members informed of local knowledge that will assist in decision making or processes. These will be made through presentations to KLB as required</li> <li>Identify key opportunities that will assist the Kaipātiki local board area</li> </ul>	<p>KCFT has provided necessary financials as required.</p> <p>KLB brand was forefront at all events and activities held or organised over this second quarter.</p> <p>Annual six yearly reviews were completed with some suggestive changes maybe undertaken in respect of our key projects to give clarity to their purpose in future.</p> <p>KCFT has promoted key opportunities through its media outlets to the wider communities to ensure the KLB members have a wide view of that specific topic or issue.</p> <p>KCFT shares organisations events, activities or opportunities when they appear on social media.</p> <p>KCFT placemaking in sustainable neighbourhoods through a community development model, will always focus in the targeted areas and ensure end results is empowered neighbourhoods. The following groups set up are now working within their own set plans.</p> <ul style="list-style-type: none"> <li>Beach Haven Placemaking – completed</li> <li>Bayview Placemaking – completed</li> </ul> <p>Our current programme:</p> <ul style="list-style-type: none"> <li>Monarch Park partnership with Glenfield Lions, - outcome this quarter presented to KLB on their aspiration project. .</li> <li>Birkdale Placemaking Group – considering an approach around identified Traffic issues within the passage to school.</li> <li>Stancich Reserve - investigative approaches after an expression of interest a local residents at one our events, restoration group. We would tag this to the KRN.</li> </ul> <p>Future Tree Hut Projects in locations. There is appetite to look at this concept in Kaipatiki' and we will proceed further in Y18.</p> <p><b>Annual Plan KLB</b></p> <p>Investigate possible installation of a second Dog Park, preliminary conversation would lead to a favourable site but unknown at this time.</p> <p>Community Arts 4 All Space, investigation on possible options and future plans around implementation in the future.</p> <p>The concepts Tree Huts and nature play in Kaipatiki.</p> <p><b>General:</b></p> <p>University Placement: KCFT currently has one placement ( Social Work) in the office</p>
Community Programme	Outcomes	KPI's and Actions	Q3 YTD Achievements
<p><i>Strength based community development and</i></p>	<p>KCFT will be aware of trends and issues that need attention and collaboration.</p>	<p><b>KPI's</b> Community networks to be held:</p> <ul style="list-style-type: none"> <li>6 x Kaipātiki community networks</li> <li>4 x Kaipātiki MAST network</li> </ul>	<p>The following have been held to date:</p> <p>6 x Kaipatiki Community Networks</p>

<p><i>community wellbeing</i></p> <p><i>KCFT will connect through community co-ordination, network meetings and use various mechanisms/tools available.</i></p>	<p>KCFT will coordinate and hold network meetings in Kaipātiki that are well attended and provide a platform to share information.</p> <p>KCFT will provide support, advice and direction to other organisations in Kaipātiki as requested.</p> <p>KCFT reports will detail achieved outcomes.</p>	<ul style="list-style-type: none"> <li>• 3 x Kaipātiki HNZC/ C/Const network</li> <li>• 6 x Kaipātiki Restoration Network (KRN)</li> <li>• 4 x Kaipātiki youth services network</li> <li>• 2 x Senior forums</li> </ul> <ul style="list-style-type: none"> <li>• KCFT will provide quarterly reports which state the number of meetings held, number in attendance, issues that are of concern and benefits shared</li> </ul> <ul style="list-style-type: none"> <li>• Bi-monthly news updates/ blurbs are shared with local organisations through various communication channels that will include e newsletters and social media</li> </ul> <ul style="list-style-type: none"> <li>• Demonstrate growing participation and engagement of social media by reporting the number of Face book likes, website hits, social media following and media coverage</li> </ul> <ul style="list-style-type: none"> <li>• Chartwell HUB will be open to positively engage with communities and those who need assistance</li> </ul>	<p>3 x MAST Network 3 x HNZC/Community Constable Network 6 x Restoration Kaipatiki Networks 2 x Manager Library Network 7 x Kaipatiki Tasking Network</p> <p>Most of networks are now held at the Youth HUB so allow other organisations/individuals to be in touch with this facility and ease of parking.</p> <p>The Snippets and Opportunities to KLB Members on various topics.</p> <p>Social media is well used to promote all Kaipatiki local events and activities to the wider general public of Kaipatiki.</p> <p>A number of meetings have been held this quarter with various agencies or other.</p> <ul style="list-style-type: none"> <li>• The New Zealand Korean Consul – reference support for Korean Day for Parents and Careers introducing local support people to the consulate to be held later this year</li> <li>• MIBE – reference employment leads for our youth and North Shore, with the investigation of the possible action of a HUB being in our local areas.</li> <li>• MYD partnership plan in 2017/18</li> <li>• Hobsonville Land Company – Recycle Reuse to Zero Waste Plan</li> <li>• HLC and The Isthmus Group - publication for Northcote Redevelopment</li> </ul>
<p><b>I am Auckland</b></p> <p><b>Jobs4Youth</b></p> <p><i>Increase employment and training opportunities for youth</i></p>	<p>Enabling youth to be employed or engaged in training.</p>	<p><b>KPI's</b></p> <ul style="list-style-type: none"> <li>• 40 x young people have completed the navigator mentor role</li> <li>• 20 x one on one youth mentored into training or employment</li> <li>• 160 youth are encouraged to attend Job Fest 17 and other relevant employment training events</li> <li>• 6 employment networks for Kaipātiki are maintained with any changes such as growth recorded and reported to KLB</li> <li>• 4 x presentations held to support youth into employment</li> <li>• 2 x Life skills workshops held</li> <li>• 2 x Industrial business networks established</li> <li>• Develop new and innovative options that can be operated from the Marlborough youth venue</li> <li>• Provide quarterly and annual reports with progress on KPI's</li> </ul>	<p>Updates:</p> <p>KCFT have provided support to</p> <p>During early in this quarter most of our young people disappear to their whanau, or holidays with whanau, and the latter part is spent making pathways with the three Colleges for Term 2 mentor roles and picking up those whom are not in training.</p> <ul style="list-style-type: none"> <li>• Staff member has been on sick leave for the latter part of this report.</li> </ul> <p>New Business Partner; HEB Construction</p> <p>New Support Project – Canine Therapy Project, ( research Massey University ) lead us to look at this process and implement with the Job4Youth/Mentor programme.</p> <p>6 x Employment Networks have been held</p> <p>Birkenhead College Careers Night – Youth Hub ( Jobs4Youth ) present.</p>

<p><b>I am Auckland</b></p> <p><b>Kaipatiki Local Youth Board</b></p> <p><b>Youth Activities and Youth Holiday Activities</b></p>	<p>Enabling youth voice and encouraging youth leaders to be change makers and innovators.</p> <p>Creating youth development opportunities in projects, arts, culture and events.</p> <p>Establish spaces for young people that are meaningful and active.</p> <p>Deliver innovative programmes that meet all ages during the school holidays.</p>	<p><b>KPI's</b></p> <ul style="list-style-type: none"> <li>• KCFT will work with the council youth team</li> <li>• 9 x members KLYB prepares action plan for 16/17 year using feedback from their peers</li> <li>• 3 x KLYB reports to KLB with overview of their achievements</li> <li>• 8 x KLYB will hold monthly meetings and report to KLB</li> <li>• 3 x KLYB will ensure their peers are well informed on youth issues and trends. This will involve consultation with Kaipātiki colleges</li> </ul> <ul style="list-style-type: none"> <li>• 4x children, student and youth panels per term with distinctive themes. These panels are located in the wider communities as well as the schools listed below: Birkenhead, Northcote, Glenfield colleges and the Birkdale, Glenfield, Northcote Intermediate schools and St Marys School</li> </ul> <ul style="list-style-type: none"> <li>• 3 x holiday programmes on specified days for youth that meets youth needs with 200 + participants The quarterly report will record numbers of children who attended the holiday programme, where the activities occurred and what was provided.</li> </ul> <ul style="list-style-type: none"> <li>• KCFT will provide internal and external support to the Converge groups</li> <li>• KCFT/KLYB will support the role of the proposed youth space in Kaipātiki</li> <li>• Provide quarterly and annual reports with progress on KPI's</li> </ul>	<p><b>Kaipatiki Local Youth Board</b></p> <p>12 x Members</p> <p><b>Provide support to the</b> KLB Annual Plan Consultation or processes. Inform the KLB on youth matters through formal or informal discussions. Provide Support to the KLB Civic Event Support to the ANZAC Civic Parade Birkenhead</p> <p>Action Plan preparation:</p> <p>Plan for training in leadership for members Photo Voice Northcote undertake the key role iMovie for Northcote tenant imovie action KLYB part of the welcome group for the new residents to the redevelopment (homes) arrival committee supporting the young children/youth within those families. Event - Youth Market plan and implement</p> <p><b>Children and Student Panels:</b></p> <p><b>Forward Planning for 2017</b></p> <ul style="list-style-type: none"> <li>• <b>Collaboration with North Shore Adult Literacy and Waitemata District Health Board (WDHB) – Health and Well-Being.</b></li> <li>• <b>Working with KYDT on programmes/activities within the Youth Space in 2017.</b></li> </ul> <p><b>Converge 17 will be held North Harbour Netball, June 3<sup>rd</sup> . During Youth Week.</b></p> <p>KCFT and the community welcomed the opportunity for KYDT to partner with Healthwest to place a one day clinic at the Youth HUB to meet an ever increasing demand on these services.</p>
<p align="center"><b>Local Board Outcome</b></p> <p><i>Green open spaces and environments that enable active and healthy lifestyles and protect our heritage.</i></p>			
<p><b>Infrastructure and Environment Services</b></p>	<p align="center"><b>Outcomes</b></p>	<p align="center"><b>KPI's and Actions</b></p>	<p align="center"><b>Q3 YTD Achievements</b></p>
<p><i>Place making alongside zero waste and sustainable neighbourhoods.</i></p> <p><i>Place making is a multifaceted approach</i></p>	<p>KCFT will be a zero waste champion by providing advice and information for community programmes in accordance with Towards Zero Waste (TZW) guidelines.</p>	<ul style="list-style-type: none"> <li>• 10 x events delivered in accordance with TZW guidelines</li> <li>• 2 x cardboard box days</li> <li>• 2 x goo and all playdates</li> <li>• 2 x nature place space playdates</li> <li>• 2 x nature walks</li> </ul>	<p>KCFT Q3 Report content to the KLB Zero Waste - there are no measurements in this report - only narrative and there are some major shifts we felt this needed to be shared.</p> <p>The Zero Waste Brand high in community within all our activities and events.</p> <p>Summer Fun Programme continues to place emphasis on Zero Waste by having the three-bin station at a visual location.</p>

<p><i>to the planning, design and management of public spaces. It capitalizes on local community assets, inspiration and potential with the intention of creating public spaces that promote health, happiness and well-being.</i></p>		<p>We can comment that as summer progressed over these three months less material heading to landfill.</p> <p>Chinese and Korean New Year Event - we report that there was less sent to landfill, of the set of zero waste bins on location for this event, it is important to note that not only was there less external rubbish to be catered to in the Town Centre after the event and more importantly that the `` eateries `` now are for their menu's make use of disposable eating tools and reusable tools in their establishments. Very big leap forward to understanding the role they have to play in the Zero Waste components of a Town Centre especially in Northcote whereas in the past there was a high content of rubbish to landfill. This outcome can be attributed to allot of work that has gone over the past year with the retailer around being more involved in the recycling/zero waste components of their location.</p> <p>Out of School programmes - play dates themes were around the Zero Waste - how to make use of what you have. These were met with approval of the parent/caregiver and they were to join in on some of the activities, as they comment they have learnt more about why they should be zero waste in the home.</p> <p>Kaipatiki Sustainable Explorers, making many reusable bags to give away at their Kaipatiki Local Youth Board `` youth markets `` in May.</p>
	<ul style="list-style-type: none"> <li>• Target 4000-5000 people reached over a number of events held</li> </ul>	Completed
	<ul style="list-style-type: none"> <li>• Will demonstrate waste wise behaviour change through community events and local programmes</li> </ul>	<p>Taurus Cres the Sustainable Zero Waste Neighbourhood Project; increased awareness can be noted with some tenants / residents in this quarter, a greater understanding of being more aware of what is waste and what can be recycled.</p> <p>YTD: We are feeling rather confident on the progress being made through this community development model of work.</p>
	<ul style="list-style-type: none"> <li>• Build a network of TZW volunteers to monitor waste stations at events and involvement with local projects</li> </ul>	N/A
	<ul style="list-style-type: none"> <li>• Measure volume of waste that was diverted from landfill</li> </ul>	Completed
	<ul style="list-style-type: none"> <li>• Setup and monitor an appropriate number of three-bin waste stations at specified events in collaboration with the Waste Solutions team</li> </ul>	Completed
	<ul style="list-style-type: none"> <li>• Provide zero waste workshops</li> </ul>	Closed
	<ul style="list-style-type: none"> <li>• Develop sustainable neighbourhood education programmes in targeted areas such as local business precincts; walk</li> </ul>	<p><b><u>New Project:</u></b> Zero Waste Marlborough Park - proposed to KLB members of the possible options around</p>

		beside two areas to engage and encourage zero waste practices	a three bin station `permanent` at this location when the refurbishments have been completed. Identified this site has an overload of landfill appearing and this option may well not only be a teaching tool but also less of the rubbish left behind by the users heading to landfill. <ul style="list-style-type: none"> <li>• Costings etc have to be sourced for the full report and discussion with the Kaipatiki Local Board;</li> </ul>
		<ul style="list-style-type: none"> <li>• Work with Hobsonville Land company and Housing NZ and contractors to ensure a zero waste policy is undertaken</li> </ul>	Northcote Redevelopment Project: planning is now underway for the various key elements we will partner with around the housing and workshops in the Northcote area with residents, on their aspirations of being Zero Waste and Sustainable on their return to their new homes and looking at the best practise for this role.
		<ul style="list-style-type: none"> <li>• Coordinate collection of recyclables, delivery of food scraps and compostable materials to a local community garden and disposal of landfill waste</li> </ul>	<b>N/A</b>
		<ul style="list-style-type: none"> <li>• Complete a simple bin audit to measure the amount of landfill waste, recyclable and compostable materials and levels of contamination for each TZW event</li> </ul>	Staff complete this at each event completion: on pack down and file report in Q4
		<ul style="list-style-type: none"> <li>• Provide quarterly and annual reports with progress on KPI's</li> <li>•</li> </ul>	On Track
<p><b>Other environmental activities</b></p> <p><i>Community Mangroves</i></p> <p><i>Birkenhead Cemetery</i></p>	<p>KCFT will provide opportunities for local residents to be part of the mangrove activities</p> <p>KCFT will provide local residents to be part of the restoration and planting days</p>	<ul style="list-style-type: none"> <li>• 2x activity days that are assisted with partner groups</li> <li>• 2 x clean up days with participation from local youth where heritage value is explored</li> </ul>	<p>Mangrove Project on Track, Tui Park Beach, Manuka Beach and Little Shoal Bay the dates are: This year the team chose to activate some dates within the School Holiday period to allow those whom were at home to get involved in this sustainable model.</p> <p>Manuka Reserve 20th April Start time 9am</p> <p>Tui Park Beach 19<sup>th</sup> April at 9am 29th April 2pm</p> <p>Little Shoal Bay 9<sup>th</sup> April Noon 21st April 9am 30th April 3pm</p> <ul style="list-style-type: none"> <li>• Suggest a further exploration study is achieved with KLB, in future on the larger removal areas of the Mangroves.</li> </ul> <p>Birkenhead Cemetery YTD 3 x Cleanup Days have been held</p>
<i>Parks and open spaces</i>	KCFT provides advice to KLB on matters that will enhance activities in parks that are specific for community needs.	<ul style="list-style-type: none"> <li>• KCFT will work with council staff to consult with communities on equipment to be installed in parks that meet the needs of the community.</li> </ul>	<p>Feedback with the Parks Department has occurred.</p> <ul style="list-style-type: none"> <li>• Meet with the Parks Liaison who will assist the Monarch Placemaking and Glenfield Lions on their impending journey – Nature Trail Monarch Park</li> </ul>

		<ul style="list-style-type: none"> <li>KCFT will receive informal feedback from residents at local events on matters relevant to parks and open spaces.</li> </ul>	
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**Kaipātiki Local Board Plan :**

***Our people have sense of belonging, are connected to one and other and are proud to live in Kaipatiki.  
Proud, positive communities that embrace the diversity of Kaipatiki***

Population	Operational Plan	KPI's	Q3 Achievements:
<b>Community Events and Activities.</b>	<p>Kaipatiki community enjoys a wide variety of local events that celebrate our place, our people and our diversity.</p> <p>Working in a collaborative model to increase the local events programme potential in Kaipatiki</p>	<p>KCFT will provide a variety of community events through the year that meet local needs.</p> <p>KCFT will support other local organisations events/activities with our equipment pool/staff.</p> <p>KCFT will undertake satisfaction survey on frequent occasions through the year.</p>	<p>KCFT continue to strive to meet local needs or partner where it is necessary to achieve this. KCFT has provided organisations with suitable equipment and brand on request. KCFT share innovative ideas when found from other areas.</p> <p>We have been asked to bring back our small music series we have undertaken on a number of years;</p> <p>During Q3 most event staff/others take their annual leave;</p>
<b>Summer &amp; Winter Fun Programme</b>	<p>.A programme that is making good use of our parks and reserves, and indoor venues.</p> <p>Allowing residents to see other opportunities of involvement in their own backyard.</p> <p>Satisfaction survey undertaken across a number of locations through each season. 75% Satisfaction of these programmes is achieved.</p>	<p>Provide a wide range of Summer and Winter Fun events for all ages.</p> <p>Employ appropriate staff and provide the platform for the deployment of Volunteers to the programme.</p> <p>Summer and Winter Fun Events 130 pa 12000 Programmes printed and distributed:</p> <p>25000 programmes/events reach/highlighted through social media/other media</p>	<p>The Summer Fun Programme commences its closure week for the season. KCFT are very pleased with this season's outcomes and participant. Numbers attending has increased within the Preschool Play and we will have to address this in respect of staffing.</p> <p>KCFT were asked if we could transfer our events; As Marlborough Park as a venue was going to cause some major upheaval, we have transferred our final few weeks programme venue from Marlborough Park to Normanton Reserve (rather than a few changes we made the decision it would be better served to have just one).</p>
<b>Tartan Day Celebration Tattoo</b>	<p>.Provide a distinctive event which promotes our Scottish Heritage.</p>	<p>KCFT will organise with their collaborative partners the event at a professional level, at the North Shore Events Centre. KCFT and its partner funders will provide suitable level of funds to facilitate this event. The Event Programme is innovative and welcomes.</p> <ul style="list-style-type: none"> <li>1500 spectators</li> </ul>	<p>Completed:</p>
<b>Kaipatiki treasurers, our Older People</b>	<p>Kaipatiki Senior events/activities are well planned and meet their needs.</p>	<p>International Older Persons Day Fun Event Intergenerational Forum</p> <p>3 x Activities around Fun and Fitness</p> <p>KCFT Event Lead /Staff hold - . 2 x Intergenerational Days 4 x Fun, Fitness Activity held 4 x visits to AC Social Housing with AC Staff.</p>	<p>2 x Bentley Ave Residents – safety in the home, and why we phone 111 with the Glenfield Community Constable and North Harbour neighbourhood Support.</p> <p>Working with NSNS/CD on other local sites to ensure these residents are well informed.</p> <p>We are awaiting to gain connections with the Auckland Council Staff member who has the portfolio of our local Housing for Older Peoples.</p>

<b>KAIPATIKI Arts and Culture</b>  <b>Workshops</b>  <b>Community Activities</b>  <b>Matariki Programme and Events</b>	Celebration of Maori in Kaipatiki	KCFT will work with the local community/schools to facilitate, organise or support a varied programme <ul style="list-style-type: none"> <li>• Whanau development. Weaving Expo 2 x Kapa Haka Expo for Schools</li> <li>• Workshops; Contemporary Korowai – Cloaks Taniko - Thread weaving Wahakura – Baby Bassinets</li> <li>• Workshops: Tapa Cloth Weaving Drumming</li> </ul> Event – under the stars	<b>MARAE: Uruamo Maranga Ake</b> <b>KCFT Umbrella:</b> Trust Deed has been registered with the Companies Office; On completion then will commence the Charities Commission Registration process. Feasibility Study on task  <b>Kaipatiki Weaving Group: Kaiwhakahaere</b> The weaving group continues to meet weekly on a Wednesday night at the Youth Space Group will look to clean up the harakeke that sits within Rewi Alley in the School Holidays  <b>MATARIKI Kapa Haka Expo :</b> Matariki planning for 2017 is underway for wide range in Kaipatiki of appropriate events and activities. Purpose, to expose Matariki to the local community over a month through the various events, workshops and other.  Harakeke Workshops are under planning now with a variety of projects.
<b>Christmas Events</b>	Christmas In Kaipatiki	Well planned activities/events that are welcomed by Kaipatiki residents and their families/whanau.  1 x Christmas on Marlborough Gala 2 x Christmas Parades 2 x Carols by Candlelight	Completed.
<b>Kaipatiki Diversity Event</b>	Give opportunity for our diverse community to perform, promote their culture and role in Kaipatiki.	Diversity Celebrates in Kaipatiki through contributing local ideas and actions	The “Fiafia Whanau”. Event was held March 24 <sup>th</sup> Cadness Reserve; Northcote Town Centre after a week’s programme, partnering with the Northcote Library and their staff. A good number of families/whanau attending. It is noted that, this event was quite unusual as in the past, would be normal to see `the young kids` without their parental/caregiver. We felt this was a positive sign of things to come in the future.
<b>Urbanisea Northcote</b>	Give opportunity for our diverse community to perform, promote their culture and role in Kaipatiki		<b>Closed:</b>
<b>KLB/KCFT Civic Event Schedules</b>	KCFT will perform the tasks of the Civic Event plan for the KLB.	Pre workup - monthly invoices to be furnished six month these official openings of parks/facilities.	On track

<b>KCFT Acts as the Umbrella Organisation</b>			
<b>Local Board Outcome</b>			
<i>Community facilities, assets and services that are high quality, well managed and meet our communities’ needs. Our people continue to enjoy our existing network or community facilities and services which are easy to access and managed to a high standard.</i>			
<b>Umbrella Funding</b>	<b>Outcomes</b>	<b>KPI’s and Actions</b>	<b>YTD</b>



<p><i>Kaipatiki Community Houses and Centres</i></p> <p><i>Training and Professional Development</i></p>	<p>Funding is used for professional development for the managers of Birkdale Beach Haven house, Highbury house, Glenfield and Bayview community centres</p> <p>The strategic broker will develop the professional development plan with the centre managers</p>	<ul style="list-style-type: none"> <li>KCFT and Raeburn House will provide support and advice where required. This may include a Results Based Accountability (RBA) course and meetings with other community and volunteer organisation</li> </ul>	<p>All reimbursements and accounts have been paid on receipt of invoices.</p>
<p><i>Kaipātiki Restoration Network(KRN)</i></p> <p><i>KCFT is a member of the KRN network which is a collective of environmental groups who engage in activities that enhance and improve the environment.</i></p>	<p>The KRN network supports environmental groups who have environmental projects.</p> <p>These projects have a growing number of local volunteers who are passionate about the environment.</p> <p>KRN is a successful cluster of environmental groups that are unique to Kaipātiki.</p>	<ul style="list-style-type: none"> <li>The KLB will make available funds to KCFT as the umbrella group for the KRN network to deliver environmental programmes</li> <li>KCFT is a member of the KRN network and participates with other local environmental groups in the decision making process for applicants who apply for funding through the KRN network</li> </ul>	<p>KRN Small Improvement Fund = (SIF) - Round two completed by the KRN members.</p> <p>Member of the KRN has grown this quarter from our original six members to now nineteen (19) local volunteer groups' members attending and working in Kaipatiki local bush and reserves.</p> <ul style="list-style-type: none"> <li>Group volunteers grateful to the support that Steve Cook has given to them around knowledge of plants to eradication of some in their local area.</li> <li>Brochure Holders are now placed at various entrances and walkways.</li> </ul>
<p><i>Marae Feasibility Uruamo Maranga Ake.</i></p>	<p>Complete a feasibility plan for the Beach Haven Marae in collaboration with the Marae organisation Uruamo Maranga Ake.</p>	<ul style="list-style-type: none"> <li>KCFT will provide support as required to assist the feasibility report</li> </ul>	<p>External support throughout the Q2 period. Progress Feasibility Study on track.</p>
<p><i>Temporary Signs in Parks</i></p>	<p>Funding is used for directional signs in parks or as determined.</p>	<ul style="list-style-type: none"> <li>KCFT will provide support as required</li> </ul>	<p>KRN Temporary Signage Project;</p> <ul style="list-style-type: none"> <li>Advent Marketing completed consult with members and the installations are now underway.</li> <li>KCFT purchased a number of the Brochure Holders for outdoors, that I was going to place in local spaces,</li> </ul> <p>Members of the KRN were keen to use them so have given a number to each area and these have proved very popular and has allowed the Explorer to reach a wider audience - but of course the downside to that is we will exhaust our current print run very quickly.</p>

<p><b>EXTERNAL FUNDING RECEIVED</b></p> <p><b>These activities require external funding to be achieved</b></p>			
	<p><b>Outcomes</b></p>	<p><b>KPI's and Actions</b></p>	<p><b>Achievements YTD</b></p>
<p><i>External Funding</i></p>	<p>Supports the implementation of the whole KCFT work programme.</p>	<p><b>KPI</b></p> <ul style="list-style-type: none"> <li>A report on 15 July 2017 on the amount of funding leveraged from other funding sources that supported the implementation of the KCFT work programme</li> </ul>	<p><b>Q4</b></p>

Work Programme Activities			
<p><i>Kaipātiki Connections Plan</i></p> <p><i>Kaipātiki Explorer</i></p>	<p>KCFT will promote this project in the Kaipātiki community.</p> <p>The Kaipātiki Explorer is well used in the Kaipātiki area.</p> <p>Kaipatiki Information Trail.</p>	<ul style="list-style-type: none"> <li>• KCFT will arrange the reprint of Kaipātiki Explorer map for communities.</li> <li>• KCFT will distribute map within the Kaipātiki area to local communities.</li> </ul>	<p>The Kaipatiki Explorer set the design, and print has been completed this quarter. We have exhausted near 8000 copies in a few short months and we will have to consider a reprint.</p> <ul style="list-style-type: none"> <li>• Funded by the Birkenhead Licensing Trust.</li> <li>• Kaipatiki Information Trail for new residents completed and distributed. Funded through other grant.</li> </ul>
<p><i>Community Pride</i></p>	<p>Facilitate opportunities that increase local community pride.</p> <p>Facilitate the installation of suitable murals in Kaipātiki.</p>	<ul style="list-style-type: none"> <li>• 2 x murals in Birkdale-youth led project</li> <li>• 2 x playground repaint – youth led project</li> </ul>	<p>MAST and other networks continue to gain opportunities to ensure our communities remain safe and gains increased community pride.</p> <p>New murals identified Lysander Wall, funding applied for to complete this with well known artist.</p> <p>Beach Haven Placemaking/Parks Department Mural on Public Toilet Block (refurbishment) a decision was made to place mural rather than the render as in Tie Park Toilet Block. Funding applied for this project.</p>
<p><i>Auckland Transport</i></p>	<p>More local people are active and engaged with alternative transport options including walking.</p> <p>Ensure that AT provides good communication on transport hubs.</p> <p>Promote use of maps for walkways with locals as another option to get around and be active.</p> <p>Support bus transport in the local area.</p>	<ul style="list-style-type: none"> <li>• Report on the numbers of people who participated at 3 x family bike days in partnership with Auckland Transport</li> </ul>	<p>Meet the Auckland Transport new position in January to talk about partnering in events.</p> <p>Supported through ongoing media promotion Bike Kaipatiki days in this quarter.</p> <ul style="list-style-type: none"> <li>• AT Walk Bike Ride Activity Booklet is being distributed throughout the Summer Fun Programme.</li> <li>• Birkdale Placemaking and Birkdale School; project walk to school</li> </ul>
<p><i>Northcote Community Development Programme and Panuku</i></p>	<p>KCFT will partner with other Northcote organisations to provide support to communities that are affected by changes to the Northcote area.</p>	<ul style="list-style-type: none"> <li>• KCFT will attend meetings with Panuku with organisations in Northcote. These meetings will inform what actions are required to support the Northcote community</li> <li>• KCFT will work Hobsonville Land Company (HLC) when and where necessary to provide a community view</li> <li>• KCFT will report to KLB on the impact to the local community and where support is required</li> <li>• KCFT will report to KLB</li> </ul>	<p>KCFT in receipt of the Lottery Community Fund for Northcote Role.</p> <p>KCFT organising a repeat of the Photo Voice Project we did with MSD in 2005 - repeating this concept will allow stakeholders to see what young people are thinking today in 2017 of Northcote and its surrounds.</p> <p>KCFT attends all meetings in respect of the redevelopment of Northcote. These meetings are well attended by a cross selection of stakeholders.</p> <p>KCFT Job4Youth Navigator and HLC Placemaking Manager, continue to meet with preferred builders/contractors to discuss possible options on apprenticeships and cadetships for our local youth.</p> <p>Prelim planning on the Festival of Construction Event which we will hold in partner with HLC later in the year in Cadness Loop.</p> <ul style="list-style-type: none"> <li>• This will have a follow through internal programme within the Primary School around the construction and the sites.</li> </ul>

		the number of people who attended the community meetings with Panuku and HLC	
<i>Kaipatiki treasures the Under 5's and the disadvantaged.</i>  <i>KCFT will support protecting our most vulnerable children at all times.</i>	Our aim is to help parents, caregivers, educators, communities and businesses to take specific actions to improve the health and well-being of Kaipatiki's youngest children (0-5years) and prepare them to succeed...	<ul style="list-style-type: none"> <li>• Too small to fail will be a theme we will promote in our projects and activities</li> <li>• We will support all programmes that help our vulnerable children</li> </ul>	<p>All of our social service support work revolved around the Vulnerable Child and its community.</p> <ul style="list-style-type: none"> <li>• <b>Ministry for Vulnerable Children, Oranga Tamariki ( wef 1 April)</b></li> <li>• Briefing on the new Ministry has been held -</li> <li>• Briefing overview with the Children's Commission</li> </ul> <p><a href="https://www.msd.govt.nz/about-msd-and-our-work/work-programmes/investing-in-children/new-childrens-agency-established.html#NewchildrensquotagencyestablishedndashtheMinistryforVulnerableChildrenOrangaTamariki2">https://www.msd.govt.nz/about-msd-and-our-work/work-programmes/investing-in-children/new-childrens-agency-established.html#NewchildrensquotagencyestablishedndashtheMinistryforVulnerableChildrenOrangaTamariki2</a></p>
<i>Kaipātiki Community Safety Programmes</i>	<p>Decrease graffiti and vandalism in the Kaipātiki area.</p> <p>Advocate for bus shelters that are attractive, clean and not open to vandalism.</p>	<ul style="list-style-type: none"> <li>• Provide safety advice and work with local police, wardens and neighbourhood networks to prevent crime</li> <li>• Develop partners to facilitate changes in anti-social behaviour</li> <li>• Work with council contractor in Kaipātiki to prevent and erase graffiti</li> <li>• Continue our role in the early intervention programmes in schools</li> </ul>	<p>Glenfield Tasking Project highlighted as a identified project to implement in January 2017 Collaboration action was implemented on the social issues within an area prior to Christmas, with the key partners playing their key roles. Kaipatiki Community Tasking Project now in place to have a lens on the whole of Kaipatiki'.</p> <p>KYDT continue to provide valuable insight into the role of tagging and its detrimental effect in a community within their Early Intervention Programme in schools. KCFT work in the same manner with the older youth when required to do so or intervention is planned.</p> <p>Our partnering role with Recreational Services around target Graffiti is solid and their work is to be commended. They took the philosophy of our work and have applied the same to their role</p>
<i>Neighbourhood Support and Safety</i>	Encourage neighbourhoods to be partner to this organisation.	<ul style="list-style-type: none"> <li>• Provide opportunities for neighbourhoods to get together to share experiences</li> </ul>	Taurus Cres BBQ's have proved to be neighbourly and successful and we will continue them over the Summer /Autumn months.
<i>Community Mapping</i>	KCFT will undertake a mapping exercise of facilities in Kaipatiki and share with KLB.	<ul style="list-style-type: none"> <li>• This will be a student led project through Massey University which KCFT will facilitate</li> </ul>	Q4
<i>Parental Growth &amp; Community Workshops</i>	We will promote suitable and known parental programmes to our local community.		KCFT promotes particular and suitable parenting opportunities.
<i>Social response in neighbourhoods</i>	KCFT and K YDT will provide social services and network opportunities to increase community safety and well-being.		MAST Network plays the all important collaborative working role in this area.

2016/2017

