

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
Arts, Community and Events											
2552	CS: ACE: Arts & Culture	Arts Broker Project	Engage an arts broker to support a range of community art programmes to be delivered across the local board area. Activities will support community-led projects with an emphasis on reflecting local diversity. A proposed work programme to be presented to the local board for approval, including an analysis of the FY 2015/2016 work programme.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000	Approved	Green	In Q3, a major highlight was the mentoring of the team that presented 'Fonua', a major community theatre show presented as part of the Auckland Arts Festival Whānui programme. Other programmes included Strive Community Trust youth art programme, and support for Ōtāhuhu Māngere Youth Group to run creative programmes.	No	In Q2, there were 9 arts projects delivered with some being ongoing weekly workshops. A highlight was the participation of 180 artists (with 39 stalls) in the Māngere East Festival at Walter Massey Park (3,000 attendees). Other projects included the Māngere Arts Centre Family Day (200), Tōia Talks at Ōtāhuhu Library, Refugee Craft project workshops, a Cultural Craft Market at Massey Homestead (100 attendees and 10 stall holders), the Māngere Arts Centre Strive Youth Programme and Ignite Dance workshops. The Ōtāhuhu Business Association Heritage Photography project attracted 500 attendees. Pop UP South (the Māngere Ōtāhuhu Social Enterprise Committee event at Wynyard Quarter) was also supported by Broker comms and time. In Q2, Facebook likes were at 824 and Facebook reach was at 25,291.
2551	CS: ACE: Arts & Culture	Māngere Arts Centre-Business Plan Initiatives	<p>Execute specific initiatives from the business plan actions. Specific actions to be developed via the business planning process and ratified by the board.</p> <p>To increase local communities' access to, and participation in the arts - Provide interpretation to exhibitions \$4,000</p> <p>To support and mentor local artists and to connect them to broader audiences and opportunities - Collaborate on productions to develop Pacific theatre and performing arts skills in the community \$20,000 - Support events, activations and projects that deliver on the facility's vision \$10,000</p> <p>To ensure all spaces in the centre are utilised to their full potential - utilise the centre as a hosting venue for local, regional, national and international events and programmes \$16,000</p> <p>Develop and implement the Māngere Arts Centre Mar-Comms Plan, including: - initiatives to create awareness and lift the profile of the facility, wayfinding and promotion \$20,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 70,000	Approved	Green	In Q3, approval for signage and wayfinding have been finalised and will be installed in Q4. Planning commenced for a collaboration to support local artists in productions, and mentoring programmes for performing arts productions.	No	<p>Māngere Arts Centre - Ngā Tohu o Uenuku is working with Pacific theatre practitioners on three projects for this financial year, to build capacity across Pasifika performing arts. The first of these projects came to fruition in Q2 with a variety show featuring Sau E Siva.</p> <p>The Altered Egos exhibition featured three Māngere local artists; Ali Cowley, Michel Mulipola, Nanai Tolovae Jnr (alongside emerging illustrators and graphic artists Jimmy Vea and Te Iwihoko Te Rangihirawea). It was the first public gallery showing of Pasifika illustration and involved mentoring artists who were exhibiting for the first time. The group of local artists was self-organised, with The Centre being a vehicle for the group to be a self-sustaining collective.</p> <p>Planning commenced in Q2 for two events to be delivered in Q3, both with a Tongan arts focus. The first will occur as part of Auckland Arts Festival's White Night; the second will be part of Regional Arts and Culture programming.</p> <p>Two new public art carvings by Chris Wade and Sunnah Thompson in Māngere Town Centre were unveiled during Q2 and the blessing for this was hosted at The Centre.</p>
2278	CS: ACE: Arts & Culture	Signature Event - Māngere-Ōtāhuhu	Develop further, and deliver, Māngere-Ōtāhuhu Arts Jam 2017	Q3	LDI: Opex	\$ 60,000	Approved	Green	The event development will be work shopped with the Local Board in Q4.	No	The Plantation Store produced a scoping report. The event development will be work shopped with the Local Board in Q3.
2550	CS: ACE: Arts & Culture	Metro Theatre (Māngere East Hall) Venue For Hire	Provide a venue for hire that complements the offering of space at Māngere Arts Centre.	Q1; Q2; Q3; Q4	External funding	\$ -	In progress	Green	In Q3, Metro Theatre saw 4,120 visitors, and continued to be hired by a range of groups for community functions and meetings. Other spaces in the facility have been used as a rehearsal and workshop space for Māngere Arts Centre's school holiday show 'Mirror, Mirror'.	No	In Q2, Metro Theatre has continued to be hired by and for a range of community groups including those from the education, arts and health sectors.
2594	CS: ACE: Arts & Culture	Art in Public Places Opportunities	Deliver projects for the POP temporary arts activation series in the Māngere-Ōtāhuhu Local Board area.	Q1; Q2; Q3; Q4	Currently unfunded	\$ -	Approved	Green	Planning has been approved, and between 11th – 20th May 2017, 'POP Marbles' will be installed in Māngere Town Centre.	No	Planning for 'POP Marbles' for April 2017 at Māngere Town Centre will be finalised in Q3.

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2548	CS: ACE: Arts & Culture	Māngere Arts Centre operations- ABS Māngere Arts Centre Gallery	<p>Curate exhibitions with supporting public programming.</p> <p>Coordinate a venue for hire that hosts a programme of theatre, dance and music events.</p> <p>Provide mentoring and support to performing artists, organisations and the community.</p>	Q1; Q2; Q3; Q4	ABS: Opex	\$ 449,255	Approved	Green	Q3 Highlights were exhibitions by leading illustrators Michel Mulipola and Ali E Cowley, and a series of photographs by Emily Mafile'o. The exhibition featured an interactive component where visitors could draw in the exhibition space on large scrolls of paper.	No	In Q2, the centre delivered the Altered Egos exhibition involving five Pasifika illustration artists, three of which were from Māngere. The exhibition We Like Catching Fish also featured in Q2 with two artists of Māori descent (Ngai Te Rangī, Ngāti Raukawa and Ngā Puhī). The end of year performances at Māngere drew strong participation across all aspects of performing arts to close out strong Q2 attendances. The Māngere Open Late nights continued and featured a presentation by SOUL projects on the Ancient Lifeways of Tāmaki, attended by over 150 people. An open day was held as part of Urbanesia Festival alongside the Altered Egos exhibition, attracting a wide range of first time visitors to the centre using an activation in the Saturday morning markets.
2342	CS: ACE: Community Empowerment	Activating local parks and reducing anti-social behaviour in neighbourhoods	<p>Activation of identified neighbourhood parks through increased use by families and young people.</p> <p>Work with existing community organisations (e.g. Strive) to establish community-led action for increasing community participation.</p> <p>To engage and consult with communities, in the "community empowerment approach" and activate four neighbourhood parks: Miami Park Yates Road Reserve Boggust Park Norana Reserve</p> <p>Allocation of \$6,000 to contract with community organisation to work with challenging youth (funding agreement and reporting accountability).</p> <p>Allocation of \$14,000 to activities to complement existing "Out and About" parks programmes and graffiti initiatives.</p> <p>Work will be delivered with staff resources from the 'practice hub' of the CEU</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	<p>Activities in Q3 include:</p> <p>Boggust Park: - activated with kilikiti and a fun soccer programme - funding agreement will be completed in Q4 with YWAM to deliver a 'Cultural & Easter' festival on 8 April 2017 - event is co-led by YWAM and the local Assembly of God church. - Boggust Park's newly established neighbourhood support groups will play an active role in the event</p> <p>Miami Reserve: - CEU staff met Rise Up chartered community school to discuss further ways for the school to be involved in activating Miami Reserve. The school intends to approach the local board to request a name change for the reserve</p> <p>Norana Park - CEU met with STRIVE and other community organisations to plan two community events at Norana Park in Q4.</p>	No	<p>The specialist advisor facilitated a placemaking workshop for Boggust Park. Seventy people provided feedback. In Q2, activities on the park included the 'Out and About' programme, story time at the park and community kilikiti.</p> <p>Funding agreement completed with STRIVE to provide programmes in Yates Reserve and Norana Park. In December 2016, a Christmas event at Yates Reserve provided a platform for a survey on community-led park activation ideas.</p> <p>Facilitated a meeting with a group of children from Rise Up Chartered school in Mangere East. The group committed to work on the activation and development of Miami Park for the next four years.</p> <p>Discussions on locating Counties Manukau Rugby League at Norana Reserve and also the reserve's walkway occurred in Q2.</p>
2302	CS: ACE: Community Empowerment	Community Grants	Mangere-Otāhuhu Local Community Grant Priorities	Q1; Q2; Q3; Q4	LDI: Opex	\$ 209,500	In progress	Green	Māngere-Otāhuhu has not completed any further community grant round allocations since Q2.	No	Māngere-Otāhuhu has completed Round Two Quick Response and allocated \$21,872, leaving a total of \$109,472 for the remaining grant rounds.
3584	CS: ACE: Community Empowerment	Community-led response to alcohol licensing and advertising and gambling venues	<p>Support community-led response to alcohol licensing and advertising and gambling venues to:</p> <p>* Encourage the direct involvement of local communities in liquor licencing processes, by providing groups with information about the processes and empowering them to lodge objections and give evidence.</p> <p>* Engage experts for technical advice, tools (e.g. Facebook page) and templates to respond to new and renewal liquor licence applications</p> <p>* Engage expert advice and general policy advice on alcohol licensing, alcohol signage and general alcohol harm minimisation and gambling matters as required.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 14,000	In progress	Green	<p>Community Action Against Alcohol Harm has continued to work with community groups advising them on current alcohol off-licence applications, objections and negotiations.</p> <p>The allocated funding of \$10,000 has now largely been spent.</p> <p>Additional funding would be needed to continue this work programme through to the end of Q4. Local board services will advise the local board on funding options during Q4.</p>	No	The Community Action Against Alcohol Harm Facebook page notifies the community of new on-line liquor licensing applications in the local board area. Requests for support are responded to by a contractor who helps community to gather evidence to for their submissions.

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3608	CS: ACE: Community Empowerment	Development of an Accessibility Plan	Developing an Accessibility Plan with Mangere-- Otahuhu Local Board 2016/17 NOTE: \$10,00 carried forward from 2015/2016 Facilities accessibility plan budget.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	The local board held a workshop with Be.Institute to discuss the draft three year access plan. The draft plan will be presented at the local board's May business meeting for approval.	No	Staff and Be.Institute presented a draft accessibility plan to the board. Public transport and related physical environment issues are the areas of concern. The feedback received will be incorporated and the plan re-presented to the board in Q3.
2400	CS: ACE: Community Empowerment	Implementation of the empowered communities approach (MO)	The strategic broker and practice hub staff provide strategic and local brokering advice to connect the community to council activities.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	The strategic broker worked with other council colleagues and The Department of Internal Affairs (DIA) to familiarise students from Manukau Institute of Technology on funding opportunities for community groups. Students then developed online information on opportunities and processes for hard to reach and diverse community organisations. The strategic broker and other CEU staff collaborated to develop a consistent approach to assist community applications to build on parks or reserves in the local board and Ōtara-Papatoetoe area. A workshop will be facilitated by CEU staff in Q4, to inform and build capacity of community groups who wish to progress applications, to encourage them to support and pool their resources, to maximise the use of community spaces.	No	The strategic broker: •advised the representative from Northern Stars on funding opportunities and connected to other southern strategic brokers. •is working with the Manukau Institute of Technology on a programme for students to become funding interns. Students would liaise directly with community groups and could also be involved in event organisation and marketing initiatives.
2343	CS: ACE: Community Empowerment	Local economic development: Social Enterprise and Economic Development Projects	Objective: To identify and develop Maori and Pasifika cultural capacity and capability. Stage One: Identify Maori and Pasifika cultural capacity (data base). Source and liaise with vendors to sell products; work with ATEED & programmes of The Southern Initiatives (TSI). Engage with community to identify opportunities for enterprise activity (community empowerment approach). Stage Two: Access quality of product - (Arts division). Encourage local home based business to become sustainable economic entities. Promote/market Māngere-Ōtāhuhu Maori and Pasifika arts and crafts to wider Auckland region. Contribute to Local Board Plan aspiration of creating Māngere-Ōtāhuhu as a visitor destination.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	The Māngere-Ōtāhuhu Social Enterprise Collective (MOSEC) met with specialist advisors from CEU and The Southern Initiative to agree a timeline of events for the rest of the financial year. Activities for delivery by MOSEC include: •development of a new improved popUPsouth website, Facebook and Instagram pages, communication plan and cloud based point of sale database and software •popUPsouth at Wynyard Quarter from 5-17 April to be opened by Mayor Phil Goff •MOSEC has also worked on: o a Reputation Index to map their values, brand, communications and logistics needs odeveloping a sustainable and cohesive business platform that connects South Auckland artisans and makers to markets oraising the profile of South Auckland talent through storytelling and media channels.	No	The funding agreement with Cook Island Development Agency of New Zealand (CIDANZ) was completed. This enabled Māngere-Ōtāhuhu Social Enterprise Collective (MOSEC) to coordinate and manage the projects as identified by MOSEC. In Q2 , the activities delivered included: - developing 'popUP South' as an overall brand, connecting all activity delivered by the MOSEC group - delivering two 'popUP South' events (Christmas market at Wynyard Crossing and Massey Homestead) - investigating the development of a website, communications materials and social media marketing through Facebook. The strategic broker facilitated performances by community entertainment groups in Mangere and Otahuhu town centres, and is progressing the recruitment of additional members for MOSEC.
3438	CS: ACE: Community Empowerment	Mangere Citizens Advice Bureau Incorporated - Toia	Support Mangere Citizens Advice Bureau Incorporated to operate and deliver its agency services at the Toia centre, Otahuhu.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 26,000	In progress	Green	A workshop was held with the local board on 8 February 2017 to discuss Mangere Citizens Advice Bureau (CAB) agency services at the Toia centre, Ōtāhuhu. A report will be presented at the local board business meeting on 19 April 2017 to assist the board in responding to the request from the Māngere CAB for local board funding for three years (2017-2020), to continue the Toia agency service.	No	The Otahuhu agency provided a progress report on activities from July to December 2016. In Q3, a memo will be circulated to all local boards on the strategic relationship between Auckland Council and Auckland Citizens Advice Bureaux Ltd. Funding allocation to local bureaux across Auckland is included in the memo. A workshop will be held in February to update the board on funding options for the Otahuhu agency.

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2341	CS: ACE: Community Empowerment	Placemaking: Community safety, public safety cameras and Business Improvement Districts support	<p>Funding activities for five Business Improvement Districts (BIDs) and Business Associations in the Mangere-Otahuhu Local Board area:</p> <ul style="list-style-type: none"> - Mangere Town Centre BID - Mangere East Village BID - Mangere Bridge - South Harbour Business Association - Otahuhu Town Centre <p>Activities include - provision of CCTV monitoring, safety through town centre ambassadors and local economic development initiatives.</p> <p>Additional funding has also been allocated to scope a community safety project including a specific project to address youth safety issues.</p> <ul style="list-style-type: none"> - \$142,000 (CCTV & Safety Initiatives budget), - \$40,000 (\$20,000 + \$20,000 community safety and youth safety initiative) - Local Board's Legacy "Top Up Grants" from Local Capital Economic Development Planning \$120,000 <p>MO/2016/104 " The overall fund will allow for establishing consolidated funding agreements with the BIDs, including that with the Otahuhu Business Association for the purposes outlined in the description and activity benefits".</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 302,000	In progress	Amber	<p>\$20,000 allocated for a youth safety initiative at Mangere Town Centre - . budget will not be spent in the 2016/17 financial year and is available for local board reallocation.</p> <p>This is due to difficulty in identifying a suitable programme to adequately address the youth safety issues around the town centre areas.</p> <p>Activity in Q3 included:</p> <ul style="list-style-type: none"> - South Harbour Business Association funding agreement completed - Otahuhu Business Association Inc. (OBA) - local board approved funding for OBA to a pilot crime prevention officer programme. A funding agreement was completed with OBA for this purpose - Mangere Town Centre Business Association (MTCBA) - local board approved funding to pilot a crime prevention officer role to address homelessness, begging and antisocial behaviour within the town centre precinct. - Youth safety initiatives - \$20,000 allocated in work programme - difficulties identifying a suitable programme to address the youth safety issues around the town centre areas. This budget will not be spent in the 2016/17 financial year and is available for local board reallocation. 	No	<p>CCTV monitoring and maintenance contracts remain in place for Q2. Site coverage at Mangere East will be upgraded in Q3.</p> <p>Funding agreements were completed for the Mangere Bridge Village, Mangere Town Centre and Mangere East Village Business Improvement Districts (BIDs).</p> <p>The BID funding agreement for South Harbour Business Association was negotiated in Q2 and will be completed in Q3.</p> <p>The specialist advisor is working with a youth service provider and the management of Mangere Town Centre to develop a funding agreement to work with disengaged youth at the town centre.</p>
2344	CS: ACE: Community Empowerment	Spatial Priority Area: Otahuhu-Middlemore, Otahuhu Town Hall and Library, Development planning	<p>Participating in inter- departmental planning for the Otahuhu-Middlemore spatial priority area. Influence coordinated engagement with mana whenua and "hard to reach" diverse communities. Work across council to identify opportunities and progress plans for the future use of the Otahuhu Town Hall and Old Library Building Identify opportunities for community led or co designed projects. Identify local community outcomes aligned with social procurement/social enterprise employment and training or wellbeing. Identify connection pathways with community and council stakeholders.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	<p>CEU staff have been consulting with other council colleagues to clarify what options and processes are available for both short-term and medium-term occupancy of the old Otāhuhu library space in the SPA area. This information will be reported back to the local board at a future workshop.</p> <p>A presentation was made to the local board recommending that \$3K of the 'Youth Voice' funding be granted to the Otāhuhu Māngere Youth Group (OMYG) to continue programmes in the old Otāhuhu library space until June 2017. A funding agreement for OMYG will be prepared in Q4.</p> <p>The strategic broker met with The Otāhuhu Commercial Association. Inc. and council's development programme office (SPA lead) around the Otāhuhu Town Centre streetscape upgrade. The meeting discussed green space that could be incorporated into the design.</p>	No	<p>UNITEC Tactical Urbanism project: The strategic broker liaised with other council staff and the Otahuhu Business Association on the Tactical Urbanism project. The streetscaping project has been completed by the UNITEC students. The consultants developing the streetscape upgrade design incorporated feedback provided from the students into the new design.</p> <p>Old Otahuhu Library: The strategic broker and arts broker assisted the Otahuhu Mangere Youth Group (OMYG) to receive funding from Creative Communities for a six week programme for youth on arts and culture. The strategic broker has also supported OMYG in sourcing equipment and arranging access to the space.</p> <p>The specialist advisor completed a project plan for an open day, seeking expressions of interest from the community for youth and arts programmes. The open day is to be held at the Old Otahuhu Library in February 2017.</p>

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2340	CS: ACE: Community Empowerment	Teaching Gardens	Teaching Gardens: Funding - Investigate the creation of two new gardens and the further development of current teaching gardens - Investigate programmes for development of Marae based gardens	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000	In progress	Amber	<p>CEU is waiting for Parks, Sport and Recreation (PSR) and local board approval for the establishment of a community garden at either Calvert or Miami Reserve before allocating \$2000 funding in Q4. Funding for garden development will not be completed this financial year without a PSR assigned site to develop .</p> <p>Funding agreement completed for Te Puae Marae to relocate the community kitchen gardens</p> <p>Funding agreement for Vaka Manu'kau Niue Community Trust to develop a small kitchen garden at Massey Homestead, will be completed in Q4</p> <p>Park teams recommend that Calvert Reserve is better suited for establishing a community garden than Miami Reserve:</p> <ul style="list-style-type: none"> - CEU is waiting for the Parks department to receive approval in principle from the local board for a community garden at Calvert instead of at Miami - Maliumai Community Trust Inc. has indicated interest in the Calvert Park site. The process to seek land owner approval for a community garden in Calvert Park will be carried out in Q4 - risk that the funding of \$2000 allocated for a new garden development will not be spent in this financial year if there are delays in the above process. 	No	<p>Staff prepared the Auckland Teaching Gardens Trust funding agreement.</p> <p>Funding agreement completed for the Mangere Mountain Education Trust.</p> <p>Supported Mangere Mountain Education Trust in reviewing the existing educational garden and garden tourism opportunities on the Maunga. The group presented their proposal to the local board in Q2. The specialist advisor is supporting the Maliumai Community Trust Incorporated to develop a new community garden on the Miami Reserve site. The funding agreement will be completed once land owner approval is obtained.</p>
2683	CS: ACE: Community Empowerment	Youth Connections: (MO)	<p>Support the Youth Connections Programme, collaborate with multiple sectors in the LGG (Māngere-Ōtāhuhu and Ōtara-Papatoetoe local boards) to track youth from secondary education through pathways to employment, with the aim for all Youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways.</p> <p>Budget: - Youth Connections across Auckland \$100,000</p> <p>Local board to receive 6-monthly updates.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000	In progress	Green	<p>The YouthFull website was upgraded to version 2.0 in March. Youth can view courses, testimonials, roles and business prior to registering, resulting in an increase in local youth progressing through the platform.</p> <p>The latest of the 28 work readiness courses co-designed with business available on the platform addresses drug and alcohol use, a major barrier to employment for our hardest to reach rangatahi.</p> <p>The next JobFest is 3 May 2017 at Vodafone Events Centre, Manukau. Registrations are on-boarded via YouthFull giving youth the opportunity to complete work readiness courses, receive tips from JobFest employers, and secure an interview on the day. JobFest is promoted widely with multiple stakeholders in the local board area</p> <p>Collaboration continues with Ōtāhuhu Library on work readiness for local youth, with YouthFull and JobFest advertising displayed on large plasma screens in the library. JobFest and YouthFull were also promoted at the Ōtāhuhu Youth Event at the Ōtāhuhu town hall community centre.</p> <p>Following the successful pilot for Passion to Profession in Māngere 2016, courses have expanded to Māngere and Ōtara. The combined local boards supported 20 creative youth to start the course, providing</p>	No	<p>Eighty-five hard to reach rangatahi joined YouthFULL. YouthFULL is providing free access to entry level jobs and employer endorsed online work ready courses for over 630 youth active on the platform. To date, 20 employment outcomes have resulted. Fifteen local businesses have committed to utilizing the platform for recruitment.</p> <p>Work with Counties-Manukau DHB has resulted in a partnership with Youth Connections South to deliver education and employment pathways for Maori and Pasifika youth.</p> <p>Attendance at the International Indigenous Employment Symposium enabled access to models and insights that will inform Youth Connections focus on delivering employment outcomes for local rangatahi.</p>

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2346	CS: ACE: Community Empowerment	Youth Voice	Increase youth voice and participation in Māngere-Otahuhu local board planning and activity through engagement and consultation practices targeting young people – in particular Local Board Plan 2017. The regional youth voice work feeds into the local board youth voice group. Budget: - Youth programmes community development \$10,000	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	Activity in Q3 includes: - workshop with the local board to discuss youth voice remaining budgets - planning for activation at Toia, using a local artist - funding agreement will be completed in Q4 - report on the youth consultation undertaken by the "Do Good Feel Good" group on local board priorities for the 2017 local board plan "Do Good Feel Good" has been completed and will be presented to the local board in Q4. There is \$1000 remaining in the youth voice budget, which is available for reallocation.	No	The "Do Good Feel Good" group facilitated a youth consultation on local board priorities for the new local board plan. Thirty young people aged 15-24 participated. The local board will be updated on the consultation in Q3. Key themes were healthy communities, built environment and social inclusiveness. The advisor, strategic broker and a local board member met to discuss youth scholarships. The advisor will present options to the board in Q3.
2909	CS: ACE: Community Empowerment	Youth Connections (MO) - Tindall Funding	Support the Youth Connections Programme, collaborate with multiple sectors in the LGG (Māngere-Ōtāhuhu and Ōtara-Papatoetoe local boards) to track youth from secondary education through pathways to employment, with the aim for all Youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways. Budget: - Youth Connections across Auckland (rev) \$40,000	Q1; Q2; Q3; Q4	External funding	\$ 40,000	In progress	Green	Please refer to Youth Connections line number 2683.	No	Please refer to Youth Connections line number 2683.
2325	CS: ACE: Community Empowerment	REGIONAL: Graffiti Vandalism Prevention (MO)	Delivery on the Auckland Council graffiti vandalism prevention plan by providing high quality prevention, education, enforcement and education services.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	There were 2186 graffiti incidents in the Māngere-Ōtāhuhu Local Board area between 1 July 2016 to 31 March 2017. This is a 28 per cent decrease compared to the same period last year. The number of RFS (Requests for Service) graffiti increased by 7 per cent, with all 103 being removed within the 24 hour target time (KPI). The graffiti prevention team continue to monitor trends in the local board area.	No	There were 1152 graffiti incidents in the Māngere-Ōtāhuhu Local Board area between 1 July 2016 to 31 December 2016. This is a 46 per cent decrease compared to the same six month period last year. The number of graffiti RFS (Requests for Service) increased by 7 per cent, with all 72 incidents being removed within the 24 hour target time (KPI). Māngere-Ōtāhuhu achieved 82 out of 100 in the September ambient survey, which measures how much of the city is graffiti free. This represents a 2 point decrease on the previous survey carried out in April and gives the local board an average final score of 83 for 2016. The decreased score is reflective of graffiti on out-of-scope assets which our contractors are not able to remove graffiti from. Staff are working with the asset owners to maintain their property more effectively.
2892	CS: ACE: Community Places	Māngere Community House - operational grant for community programmes	Deliver high quality programmes and services from the Māngere Community House with a focus on health and wellbeing, and diversity	Q1; Q2; Q3; Q4	LDI: Opex	\$ 9,000	Approved	Green	A draft logic model and evaluation framework to measure programme effectiveness has been work shopped with council teams. Evaluation of selected programmes will commence in quarter four.	No	The programme impact evaluation project is on track. Systems and processes are being developed to enable evaluations to commence in Q3
2192	CS: ACE: Community Places	Funding agreements -Nga Tapuwae Community Centre and Otahuhu Town Hall Community Centre	Support Strive Community Trust (\$101,870) and Otahuhu Town Hall Community Centre Incorporated (\$91,897) to deliver funding agreement accountabilities	Q1; Q2; Q3; Q4	ABS: Opex	\$ 193,767	Approved	Green	Work plans for 2017/2018 have been aligned to the local board outcomes and have been completed in Q3. Staff have been meeting regularly with the Otahuhu Town Hall Community Centre and Strive Community Trust groups to ensure continued focus on local board outcomes for 2017/2018.	No	All community centres, houses and hubs across the network were invited to the six monthly regional hui, 13 December 2016, held at the Mt Albert Senior Citizens Hall. The programme covered the strategic view of Community Places, Health and Safety Act impacts and Business Mentoring services that are available for our community groups.

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2194	CS: ACE: Community Places	Mangere Community House work plan	Deliver high quality programmes and services from the Mangere Community House with a focus on health and wellbeing, diversity and young people.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,915	Approved	Green	A draft logic model and evaluation framework to measure programme effectiveness has been work shopped with council teams. Evaluation of selected programmes will commence in quarter four. Q2 Highlight - A story on the Whare Koa COLORFUL COMMUNITIES™ makeover project featured in the 21 Dec 2016 edition of the New York Times. Our Whare Koa family were elated and the article is proudly displayed next to the photo taken of volunteers on the day.	No	The programme impact evaluation project is on track. Systems and processes are being developed to enable evaluations to commence in Q3 Q2 Highlight - On Saturday 29 October, 40 Pittsburgh Plate Glass Industries staff (PPG) and over 100 local community volunteers successfully completed the COLORFUL COMMUNITIES™ project to revitalize Whare Koa/Mangere Community House. PPG provided professional painters, paint products and resources to brighten the facility. Highlights on the day included the artwork created by local children for the front fence line, volunteers singing and dancing while helping to paint Whare Koa and the catering provided by the Taire Taina Mama's which the Local Board funded.
2097	CS: ACE: Community Places	REGIONAL Social Housing - MO	Auckland Council has appointed the Selwyn Foundation as the proposed community housing partner for its portfolio of homes for older Aucklanders in December. Panuku has finalised a non-binding Memorandum of Understanding (MOU) with The Selwyn Foundation, which allows feasibility work, due diligence and an indicative development programme to be developed. The results from the special consultative process will be reported to the Governing Body for decision on 28 July 2016.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	The Joint Venture will be operational in July 2017. Transition planning and delivery will continue throughout FY17.	No	Auckland Council Housing for Older Persons (HfOP) Partnering Proposal was adopted by the Governing Body on 28 July 2016. On the 25 August 2016, the Governing Body approved the establishment of a limited partnership (Joint Venture) between the Auckland Council and The Selwyn Foundation. It is now expected that the Joint Venture will be operational in July 2017. Transition planning and delivery will continue throughout FY17.
2028	CS: ACE: Community Places	Venue hire service delivery - MO	Provide and manage (directly and indirectly) venues for hire and the activities and opportunities they offer by: - Implementing the customer-centric booking and access process including online booking - Aligning activity to Local Board priorities through management of the fees and charges framework	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	During Q3 staff have improved amendment and cancelation self-service capabilities of the online booking system. Staff held community sessions in Q3 to make sure the transition from facilitated to self-made bookings was seamless for customers. Over 50 groups attended these sessions. The 2017/2018 season was opened on 1 March and by the end of the day, there were over 12,000 online bookings from regular customers. The network wide awareness campaign came to a conclusion on the 31 March. Findings and evaluation of campaign to be made available in Q4.	No	The fees and charges schedule has been prepared and presented as part of the local board agreement for 2017/2018. Since the introduction of the new digital booking platform, both expressions of interest in the service and bookings are continuing to increase with over 280,000 hits on the venue hire webpage since launched. A network wide awareness campaign has been developed and will be launched in Q3.
2283	CS: ACE: Events	Anzac Services - Māngere-Ōtāhuhu	Supporting and/or delivering Anzac services and parades within the local board area.	Q4	LDI: Opex	\$ 25,000	In progress	Green	Plans and requirements for Anzac services have been confirmed. Activity is currently focussed on operational arrangements for the day.	No	Initial planning has started and will continue into and throughout Q3.
2282	CS: ACE: Events	Community Volunteer Awards - Māngere-Ōtāhuhu	Delivery of a Community Volunteer Awards event within the local board area.	Not scheduled	LDI: Opex	\$ 15,000	Approved	Green	The Community Volunteer Awards are scheduled to be held on 29 June 2017.	No	Scheduling for event yet to be confirmed.
2723	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Christmas Events)	Funding to support community events through a non-contestable process. Christmas Events - Māngere East \$3,000 (TBC if Mangere East Access Trust) - Māngere Town Centre \$3,000 (Māngere Town Centre BID) - Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Inc) - Ōtāhuhu Santa Parade \$3,000 (Ōtāhuhu Business Mainstreet Association) Total = \$12,000	Not scheduled	LDI: Opex	\$ 12,000	In progress	Green	Funding agreements and payments have been completed for all events in this fund. Three accountability reports have been returned, the last one is expected to be received in Q4.	No	Funding agreements and payments have been completed for all events in this fund.

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2277	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Other Events)	Funding to support community events through a non-contestable process. - Ōtāhuhu Family Fun Day:\$10,000 (Ōtāhuhu Steering Group) - Māngere East Cultural Festival\$4,000 Māngere East Access Trust) - St. Patrick's Day\$1,000 (Māngere Bridge Progressive Business Association Inc) - World Diabetes Dayup to \$5,000 (TBC if Māngere Community Health Trust) - Movies in Parks Sturges Park (Event Delivery Team) up to \$12,000 - Movies in Parks David Lange (Event Delivery Team) up to \$12,000 - Māngere Town Centre Arts Festival\$3,000 (Māngere Town Centre BID) - Māngere Bridge Food & Wine Festival\$3,500 (Māngere Bridge Progressive Business Association Inc) - Portuguese Crossing & Festival	Not scheduled	LDI: Opex	\$ 63,500	In progress	Amber	Mangere Community Health Trust has been contacted but no response has been received to complete the required process for the funds to be uplifted. Funding agreements and payments have been completed for all but one event in this fund. Payment information has yet to be completed by the Mangere Community Health Trust for the World Diabetes Day. Accountability reports are expected to be returned in Q4.	No	Funding agreements and payments have been completed for all but one event in this fund. Payment information has yet to be completed by the Mangere Community Health Trust for the World Diabetes Day.
2280	CS: ACE: Events	Local Civic Events - Māngere-Ōtāhuhu	Delivering and/or supporting civic events within the local board area.	Not scheduled	LDI: Opex	\$ 10,000	Approved	Green	No local civic events were delivered during Q3.	No	No civic events were held in Q2.
2356	CS: ACE: Events	Movies in Parks (David Lange) - Māngere-Ōtāhuhu	Programming and delivery of a Regional Movies in Parks series event at David Lange Park. Funded as a line item from Events Partnership fund (non-contestable) up to \$12,000 per movie.	Q3	LDI: Opex	\$ -	In progress	Green	Three Wise Cousins was planned to be screened at David Lange, Mangere on Friday 17 February but was rescheduled twice due to severe weather. The movie will now be held on 8 April. A debrief report and breakdown budget will be supplied to the local board at the end of the season.	No	Three Wise Cousins will be screened at David Lange, Mangere on Friday 17 February 2017. The pre-entertainment programming is currently underway. The Local Board logo will appear on event specific marketing, flags at the event and onscreen prior to the movie. Regional marketing is underway and local marketing will start three weeks prior to the date.
2357	CS: ACE: Events	Movies in Parks (Sturges Park) - Māngere-Ōtāhuhu	Programming and delivery of a Regional Movies in Parks series event at Sturges Park. Funded as a line item from Events Partnership fund (non-contestable) up to \$12,000 per movie.	Q3	LDI: Opex	\$ -	In progress	Green	Born to Dance was screened at Sturges Park, Otahuhu on Friday 27 January and included hip hop performances by Projekt Team, community sausage sizzle and kids entertainment. The event was attended by approximately 1200 people, an increase from the previous year. A debrief report and budget will be provided to the local board at the end of the season.	No	Born to Dance will be screened at Sturges Park, Otahuhu on Friday 27 January and will include interactive hip hop performances by Projekt Team. The Local Board logo will appear on event specific marketing, flags at the event and onscreen prior to the movie. Regional and local marketing is currently underway.
2279	CS: ACE: Events	Citizenship Ceremonies - Māngere-Ōtāhuhu	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 25,332	In progress	Green	The Civic Events team delivered citizenship ceremonies on two occasions during Q3.	No	The Civic Events team delivered citizenship ceremonies on two occasions during Q2. Final numbers of new citizens are not yet available for the local board area.
Libraries											
779	CS: Lib & Info	Library hours of service - Māngere-Ōtāhuhu	Provide library service at Māngere Bridge Library for 44 hours over 7 days per week. (\$373,557 - FY16/17) Provide library service at Māngere East Library for 52 hours over 7 days per week. (\$419,643 - FY16/17) Provide library service at Māngere Town Centre Library for 48 hours over 6 days per week, Monday to Saturday. (\$471,085 - FY16/17) Provide library service at Ōtāhuhu Library for 56 hours over 7 days per week. (\$516,583 - FY16/17)	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,780,868	In progress	Green	Library visits over this quarter show a decrease of four per cent. Tōia is still settling into a pattern of business as usual at the new library. Māngere Town Centre and Māngere Bridge noticed increased visitors over this period.	No	Library visits overall show the same pattern as last quarter with a decrease of 14 per cent compared to last year. This decrease continues to be influenced by the spike in numbers of visitors to the new Ōtāhuhu library last year.
780	CS: Lib & Info	Extended hours - Māngere-Ōtāhuhu	8 additional opening hours at Māngere Bridge Library. 4 additional opening hours at Māngere East Library. 0.5 additional opening hours at Māngere Town Centre Library.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 75,000	In progress	Green	The increased hours for these libraries have allowed a revitalisation of the JP services on Saturdays, and the use of this time to provide school holiday programmes hitherto unsupported. At Māngere Bridge, children taking part in Kia Māia te Whai/Dare to Explore came into the library on Saturday afternoons and Sundays.	No	Libraries saw their spaces well utilised by students during October and November. Study Leave saw students wanting to use their libraries as a quiet space for study and as a space for peer to peer support during this period.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
790	CS: Lib & Info	Celebrating cultural diversity - Māngere-Ōtāhuhu	Celebrate cultural diversity with displays and events including regionally coordinated and promoted programmes: Christmas, Diwali, Lunar New Year, Māori Language Week, Matariki, NZ Music Month, Pasifika, PRIDE, Samoan Language Week, Cook Islands Language Week, Tonga Language Week, Tuvalu Language Week, Fiji Language Week, Niue Language Week, Tokelau Language Week, Waitangi. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Lunar New Year was celebrated in the libraries across Māngere-Ōtāhuhu as part of regular programmes such as Wriggle & Rhyme and pre-school story-time sessions. In March the libraries have celebrated Pasifika Month offering a range of events to connect with our community. Special events include an Hawaiian hot hula demonstration, learning to play the ukulele, using digital devices to scan QR codes to learn about smaller Pacific Island nations, and Samoan story-time sessions.	No	Libraries held events celebrating Pacific Languages through their regular weekly deliveries of preschool and after school programmes. The languages celebrated this October were Fijian, Niuean, and Tokelauan. During Niuean Language Week, embroidery and Pacific crafts were displayed at Māngere Town Centre Library.
789	CS: Lib & Info	Celebrating local places and people - Māngere-Ōtāhuhu	Celebrate local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: ANZAC and Family History Month Participate in an event that celebrates the local area - Māngere - Ōtāhuhu Arts Jam, Māngere East Cultural Festival, Ōtāhuhu Family Fun Day, (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Ōtāhuhu Family Fun Day held in February was a very successful day. With over 35 stall holders, local entertainers performing and 2,000 people visiting the event, the fun day has become an established event in Ōtāhuhu. Māngere Bridge Library has held book launches for two local authors – Evie Mahoney, who wrote What does the sea sound like? : memoirs of a CODA (Child of deaf adults) celebrated in Hearing Week in February, and Jane Thorne, who illustrated Flies in his eyes – a children's picture book. This last was incorporated into a story time, and over 100 children and adults attended.	No	Libraries are being used as a space where communities can display cultural works and photographic material depicting issues close to the community's heart. Māngere Bridge Library had on site a stand-alone computer - ADU (Artefact Digitisation Unit) - from the Auckland War Memorial Museum where local people could upload their own family's stories to the Cenotaph website. Ōtāhuhu Library in conjunction with Ōtāhuhu Mainstreet hosted a photographic exhibition of Ōtāhuhu landmarks for Heritage Month.
788	CS: Lib & Info	Digital literacy support - Māngere-Ōtāhuhu	Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Library Wifi and PC usage in Māngere-Ōtāhuhu continues to grow showing that the libraries provide a valuable service in assisting people to participate in digital literacy. This year IGNITE colleges in Manukau are delivering a weekly basic computer course at Māngere Town Centre Library. Attendees receive a certificate of learning on completion of the 10 week course.	No	This quarter there were 160513 Wi-Fi and PC sessions. This is an increase of 11per cent compared to the same quarter last year. Librarians from Mangere Town Centre Library delivered a digital literacy training session for teaching staff at Al Madinah primary school. Māngere Bridge Library customers are enjoying the "Great Summer Read". This is the summer reading programme for anyone not of the age to take part in Dare To Explore and which requires the participants to use their digital skills and register their entries online.
781	CS: Lib & Info	Information and lending services - Māngere-Ōtāhuhu	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Book issues have reduced by nine per cent compared to the previous year. There is a region-wide trend of reducing issues.	No	The percentage drop in physical book issues is similar to many other local board areas, indicating that this is a region-wide trend, offset by a 11per cent increase in eBook issues. Mangere Town Centre Library has actively sought new borrowers with four membership drives in local schools this quarter.
787	CS: Lib & Info	Learning and Literacy programming - Māngere-Ōtāhuhu	Provide learning programmes and events throughout the year including: computer classes, drivers licence classes, CV classes, makerspace, Children's Book Awards, Comic Book Month, Writers & Readers Festival, Adult Learners' Week, Money Week. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Many of the learning and literacy programmes being offered are in collaboration with and facilitated by outside groups who use the library spaces to deliver the programmes. This arrangement works very well for libraries as the material is being delivered by qualified tutors delivering high quality programmes.	No	All four libraries continue to offer the Book a librarian service to our customers, alongside CV one on one assistance that caters to the individual needs. At Māngere Town Centre Library, The weekly "Access to Employment" programme provides community members the opportunity to meet representatives from local and regional organisations and develop useful employment preparation skills. Strong relationships have been built with organisations such as Counties Manukau Health, Ara - the Airport Jobs and Skills Hub, and Hubbards as a result. A writers club has been launched at Māngere Town Centre Library to encourage creation of Pacific literature, championed and supported by Dr. Helen Tau'a Filisi from Wananga o Aotearoa o Mangere.
782	CS: Lib & Info	Preschool programming - Māngere-Ōtāhuhu	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. This includes the delivery of regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime and Storytime. Provide outreach programmes to early childhood facilities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Wriggle and Rhyme numbers are increasing at Ōtāhuhu Library with weekly attendance standing at 18. Māngere Bridge Sing-a-long story time sessions have been run to support "Let's bin the bag", Pasifika, and the Lunar New Year. The Storytime in the Park run and promoted by Parks, was run inside the library because of the weather, with well over 100 attendees. Māngere East Library is working in collaboration with Out and About delivering story times in the local parks.	No	The Māngere libraries held their annual combined storytime at the Māngere Bridge Library on the 16 December for 43 adults and 66 children. Ōtāhuhu Library held their annual combined story-time with local pre-schools, which was attended by 167 children. Māngere Bridge Library hosted a meeting on behalf of one of the local pre-schools where the parents and other local pre-schools came to listen to an introduction to "Talking Matters" by Alison Sutton. Māngere Town Centre Library has started a monthly pre-school storytime with local Muslim families.

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785	CS: Lib & Info	School engagement and Afterschool programming - Māngere-Ōtāhuhu	Engage directly with local schools in the board area including Kohanga Reo. Provide creative learning opportunities for children in afterschool hours, including homework clubs, creative play with Lego and Makerspace activities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The TV One News story filmed at Māngere Town Centre Library highlighted the homework and quality after-school programmes that are delivered in the Māngere-Ōtāhuhu libraries. The story showed OSCAR students interacting with a variety of digital technologies.	No	All four libraries continue to maintain ongoing and mutually beneficial relationships with the local schools, through book clubs, school visits to and from the libraries and staff participation at the local schools as acknowledged experts in the field of literacy. This is also fed by the outreach practiced by the librarians in visiting the Early Childhood Centres and Play Groups in the area. A highlight this quarter was when librarians demonstrated how to create digital stories for 43 students from Kura o Waatea on consecutive afternoons using the Māngere Town Centre Library meeting room. This school does not have access to computers.
783	CS: Lib & Info	School holiday programming - Māngere-Ōtāhuhu	Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Planning is underway for the April school holidays which has a "Construction wizards" theme. The Christmas holiday programme was incorporated in and is reported as part of the Summer Reading Programme.	No	The school holiday programme "Steam and Steel" was offered across all four libraries, with a strong focus on scientific themes. 20 events were held across the 4 libraries for 372 children. Māngere East ran an event based on 'Kahoots' - a web-based quiz programme where the questions are created online. This event meant that the kids had to use devices as well as answering questions.
784	CS: Lib & Info	Summer reading programme - Māngere-Ōtāhuhu	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	Over 850 participants in the Māngere-Ōtāhuhu Local Board area participated in Kia Maia te Whai/Dare to Explore Summer Reading Challenge. Some of the highlights of the Dare to Explore summer reading programme included a visit to the Māngere Art Centre to view their exhibitions and an interactive musical presentation by children's entertainer, Tanya Batt.	Yes	The Māngere-Ōtāhuhu libraries put a great deal of effort into promotion of the summer reading programme, Kia Maia te Whai Dare to Explore 2016. This has been reflected in a significant increase in the enrolments when compared to 2015/2016. Since the programme started in mid-December, close to 500 children have attended planned events across the libraries.
786	CS: Lib & Info	Supporting customer and community connection - Māngere-Ōtāhuhu	Provide programmes that facilitate customer connection with the library and community including themed clubs and special events, including book discussion groups and tea and topics sessions. Provide community meeting room space for hire at Māngere Town Centre and Ōtāhuhu libraries. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Community spaces in the libraries are being used by a wide variety of community groups to host talks and meetings. These include Talking Rubbish, Friends of the Farm, Burma Friendship Society, Māngere East Knitting and Craft Club and JP Services. Māngere-Ōtāhuhu Libraries are working alongside the wider council family to promote the introduction of red-lidded bins to the area.	No	We continue to deliver quality programming to support customer and community engagement. Highlights this quarter included: The second annual Ōtāhuhu Writers in Schools community project, held at Ōtāhuhu Library. Students from local schools worked with local authors, and the result was launched at the library in an event on 28 November 2016. Māngere East Library supported the Māngere East Festival. This annual occurrence is culmination of events, programmes, activities and performances offered by local schools, businesses and locals to highlight and showcase the Māngere area. The numbers attending reached well over 500. Ōtāhuhu Library hosted its second TōiaTalks held at the library. The talk this time was on the making of the Resample: South Auckland a conceptual ten minute audio exhibition piece (in a four movement symphonic structure) by Music Producer/ Composer Anonymouz.
791	CS: Lib & Info	The Southern Initiative and Libraries - Māngere-Ōtāhuhu	Explore how The Southern Initiative and Libraries can form an effective working relationship. Map services of interest to The Southern Initiative in each library, and start conversation about possible collaborations and partners. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Demand for Driver Licence training continues to be a relevant with community members attending weekly programmes at Tōia and Māngere Town Centre Libraries.	No	Libraries have continued to build and strengthen partnerships developed over the quarter. In addition to the established partnerships, this quarter has seen joint activities with Arts Community and Events, COMET, and Ara - the Airport Jobs and Skills Hub. Ōtāhuhu Library hosted an introduction to 'Talking Matters', the service and what they are trying to achieve to local council members and educational leaders from the community. Talking Matters is a community-wide initiative, bringing together education, health and social services with whānau to promote the importance of talking more and talking differently with children, particularly up to the age of three, to maximise their potential.
Local Parks											
3387	CF: Project Delivery	Market Cove SHA play ground PD	Development of new play spaces	Not scheduled	Growth	\$ 25,000	In progress	Amber	Waiting on land to be vested Current Status: Finalising design Next steps: Resource Consent and tender for physical works.	No	Description of works: Playground Development Current status: Awaiting vesting of land with Auckland Council prior to commencing planning. Next steps: Planning Risks/ Issues: Project is on hold as land has not been vested.

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3386	CF: Project Delivery	Norana Park walkway GWD	New walkways and shared paths connecting Kiwi Esplanade-Mangere Bridge to Favona, through Norana Park	Q1; Q2; Q3; Q4	Growth	\$ 200,000	In progress	Green	Issues/Risks: none. Current status: Detailed design/Consenting Next steps: Procurement for Physical Works	No	Description of the work: Greenways Walkways Development connecting Kiwi Esplanade-Mangere Bridge to Favona, through Norana Park Current status: Concept design Next steps: Consultation/detailed design/consenting Risks/Issues: Opposition from some adjoining landowners
3383	CF: Project Delivery	Oruarangi SHA GD	New park facility to support subdivision	Q1; Q2; Q3; Q4	Growth	\$ 150,000	In progress	Amber	Refer to Investigation and design team to help with engagement and scope definition. Significant engagement works and design scope to be initiated for this project. Current status: Planning phase. Works are dependent on resolution with subdivision development before planning can progress. Next steps: Assign project manager for execution	No	Description of the work: Development of reserve buffer to Special Housing Area and Otutata Stone Fields. Design only. Current status: Planning phase. Next steps: Develop planning and process for FY17. Risks/Issues: Currently no issues.
3384	CF: Project Delivery	Ōtāhuhu Coast SHA GD	New park facility within existing open spaces to service new subdivision	Q1; Q2; Q3; Q4	Growth	\$ 50,000	In progress	Green	Issues: Currently limited budget allocated towards the project, and funding for future years to be unlocked as further concept options develop. Current status: Establishing design phase and stakeholder engagement Next steps: Commence concept planning and design	No	Description of the work: Development proposal for the Portage Connection, as part of the Otahuhu spatial priority area. Current status: Establishing design phase and stakeholder engagement Next steps: Commence concept planning and design Risks/Issues: Currently limited budget allocated towards the project, and funding for future years to be unlocked as further concept options develop.
3385	CF: Project Delivery	Ōtāhuhu Portage Link GWD	Otahuhu Portage link walkway development. Greenways plan for Mangere and Otahuhu completed.	Q1; Q2; Q3; Q4	Growth	\$ 75,000	In progress	Green	Issues/Risks: none. Current status: Mana whenua engagement in process, to establish design stages moving forward. Next steps: Commence concept planning and design engagement with Mana Whenua.	No	Description of the work: Development proposal for the Portage Connection design only, as part of the Otahuhu spatial priority area. Current status: Establishing design phase and stakeholder engagement Next steps: Commence concept planning and design engagement with Mana Whenua. Risks/Issues: Currently no issues.
527	CS: PSR: Local Parks	Green Assets - Māngere-Ōtāhuhu	Increase the levels of planting in Māngere Ōtāhuhu Programme developed and circulated to local board.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	Specimen tree planting with some mixed shrub planting to be undertaken at Sutton Reserve (June 2017) to replace liquidambar and box elder trees that were recently removed (due to structural issues). In addition progressing a concept plan for Blake Road Reserve to inform future planting and other park developments will be undertaken.	No	Planning under way for planting in May 2017
531	CS: PSR: Local Parks	Mangrove management and removal	The continuation of Mangrove management and the removal of mangroves from four consent sites within the Māngere Inlet - PO2310680	Q1; Q2; Q3; Q4	LDI: Opex	\$ 160,000	In progress	Green	This project provides for the removal of an area of mangroves at the northern end of Mahunga Drive (Mangere Inlet). Works will start in early April and be completed by the end of June 2017.	No	Mangrove removal in the Mahunga Drive area is currently underway. Further consents are being sought for other areas.
532	CS: PSR: Local Parks	Programme Events in local parks - Māngere-Ōtāhuhu	Education and Recreation activities on Parks and Reserves - Programme developed and circulated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000	In progress	Green	Next stage of programme to be confirmed.	No	Education Programmes: Schools - in school talks and discovery walks 50 students; Adopt a Park school scheme 2 schools, 85 participants, 135 student hours; Out and About rec programmes- Attendance 523, Events 26.
2931	CS: PSR: Local Parks	Teaching Gardens Otahuhu	Identify a new site for Auckland Teaching Gardens Trust and some development costs.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 12,000	In progress	Amber	There is some risk that a suitable site cannot be agreed upon this financial year. Discussions are continuing. Staff are currently in discussions with the applicant to approve and develop a new site.	No	Options will be presented to the Local Board in Q3.
533	CS: PSR: Local Parks	Volunteers parks - Māngere-Ōtāhuhu	Support volunteer activity on Parks and Reserves Programme being developed	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000	In progress	Green	On track to deliver the whole programme. Highlights include 1) mangrove seedling removal with Friends of the Farm Mangere Bridge. Discussion with iwi re planting along Kiwi Esplanade. Planting scheduled for autumn. 2) Beach clean-ups and weeding bees - Otahuhu business association with a clean up of the Portage canal in April. 3) Blake Road planting planned for autumn season.	No	190 volunteer hours. Waicare worked with schools along the Harania Stream.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
Sports Parks											
4384	CF: Project Delivery	Seaside Reserve - Provision of Couch Grass	To convert the field from rye grass to a seeded couch variety, to increase usage to cater for growth.	Not scheduled	Growth	\$ 20,000	Approved	Green	Current Status: Planning Next Steps: engage contractor	No	Description of the work: To convert the field from rye grass to a seeded couch variety, to increase usage to cater for growth. Current Status: Business Case Next Steps: Risks/Issues: This is a low risk project.
Leisure											
2728	CS: PSR: Leisure	Community Leisure Management operators of Ōtāhuhu Pool & Leisure Centre	Management Agreement ACPN_14834 - Supplier will provide a comprehensive range of programmes to meet the Council/LB objectives that reflect the local community demographics/ needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	•Obtaining funding through Aktive Auckland for a programme targeted towards the prevention of drowning within the Indian Community. •Annual Family Fun Day in conjunction with the Otahuhu Business Association. A great community day that is always well received and well attended. KPIs are on track for completion by the end of June	No	Ōtāhuhu Pool & Leisure Centre's Business Plan – KPI programming targets are on track to meet the Local Board objectives for Q2.
2750	CS: PSR: Leisure	Moana Nui a Kiwa Pool & Leisure Centre	Provide a comprehensive range of programmes to meet council /LB objectives that reflect the local community/ demographics/ needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Moana Nui a Kiwa Pool & Leisure Centre - on track to meet the programming targets for the year. * This quarter saw a 5% increase for the Learn To Swim classes. * Aquatics numbers were marginally lower with the mixed weather - with most school's starting Term 1 in the 1st week of February. * The annual Family Fun Day held with the main attraction being the 'Bombing' competition run by Rep FM. * The spa & sauna re-opened in February after major leaks were fixed.	No	Moana Nui a Kiwa Pool & Leisure Centre Business Plan and KPI programming is on track to meet the Local Board objectives for the second Quarter.Promotion of services & programmes included the annual Ambury Farm Day, along with Mr. Tee from the Mangere Bike Fit club. The holiday programme hosted the annual Super 7 programme with 6 other leisure centre's competing against each other in various activities including team performances. Aquatics visits have increased by 10% compared to last year mainly during the school October holidays with the warmer weather. Rep FM ran a day long "Rep Your Hood" b/ball tournament on Labour Day & had over 300 players & spectators attended. The after school OSCAR programme is at its maximum numbers of 50 throughout the month, including a waiting list of 3. In partnership with Counties Manukau Sports Foundation & the Mangere Bike Fit Club the hosted the 1st annual Mangere Try Day (Intermediate schools triathlon) utilising both the indoor pool & Nga Iwi school fields for the swim, bike & run sessions. . There was great support from the local Police, Te Wanaga O Aotearoa campus, local Maori wardens & MNAK Raise Up crew members.
Sport and Recreation											
4445	CS: PSR: Local Parks	Mangere Mountain Education Trust Grant	To be provided by Jane Aickin	Q3; Q4	ABS: Opex	\$ 90,000	Approved	Green	A workshop will be organised with the local board to update them on the Trust and its progress. This has been delayed due to staff changes.	No	The grant has been paid and there was a meeting with the Trust in February. The local board will be updated of the outcome and progress in the next two months.
526	CS: PSR: Sport & Rec	Facility Partnership Fund	Supporting the completion of needs assessments, feasibility, other investigations and investment into sport and recreation facility developments.	Q3; Q4	LDI: Opex	\$ 150,000	In progress	Green	Workshop with the local board in March to assess the projects identified in quarter 2. To be reported to the May business meeting to formally approve funding allocations.	No	Investigating projects promoted by; Bridge Park Tennis; Manukau Rovers RFC; Counties Manukau Rugby League, Mangere East Hawkes and Oruarangi community. Details of five identified projects are being finalised before presentation at a local board workshop in March.
Development Projects											
252	CF: Project Delivery	Māngere-Ōtāhuhu Ōtāhuhu Pools & Leisure capital works 2016/2017	Ōtāhuhu Pools & Leisure - Install grates to stadium windows to prevent bird entry	Q2; Q3	ABS: Capex	\$ 100,000	On Hold	Amber	Project has been placed on hold for further planning and approval Current Status: Project has been placed on hold for further planning and approval Next Step: Assign back to Project Manager for execution	No	Description of the work: install grates to stadium windows to prevent bird entry at Otahuhu Pools & Leisure Current status: review contractor's quote and issue a contract for this work Next step: monitor the project to completion. Estimate start and finish dates are 30 November 2016 to 28 February 2017 Issues: none

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
4103	CF: Project Delivery	Otahuhu Recreation Precinct	Otahuhu Recreation Precinct	Q1; Q2	ABS: Capex	\$ 412,736	Completed	Green	Construction complete Current status: Complete	No	Description of the work: Construction of a multi-purpose facility comprising of the new Otahuhu Library and Aquatic Centre Current Status: Construction is complete. Closing out last of defects during pool closure. Defects liability period runs to 28th July 2017. Next steps: Issue of final certificate by the engineer once all defects are closed out. Release of final retentions. Risks/Issues: Funding for Watercare Infrastructure Growth Charge.
Community Facilities: Renewals											
4105	CF: Project Delivery	Walter Massey Park walkway and fitness equipment	Walter Massey Park walkway and fitness equipment	Not scheduled	LDI: Capex	\$ 465,000	Proposed	Amber	Issues/Risk: Delays in the project initiation form coming through causing delay in the scoping process. Current Status: The project scope is being reviewed. This includes for a planning assessment of the site, initial concept drawing and high level estimate. Next Steps: Concept plan outline and high level estimate for delivery to be provided to the local board at a workshop in early/mid April to confirm approval to proceed.	No	Description of the work: Construct walkway and install fitness equipment. Current status: Scope of work being written. Next steps: Concept design. Risks/Issues: Scope of work must be confirmed before design phase can start.
3616	CF: Project Delivery	Māngere-Ōtāhuhu Mangere Town Square Offices renewals 2016/2017	Māngere Town Square Offices - Upgrade existing spaces to create new offices. Note: This item & items 3615 and 3617 replace item 247.	Q1; Q2; Q3; Q4	ABS: Capex; LDI: Capex	\$ 90,000	In progress	Green	Current status: preparing building consent application for alterations. Next steps: apply for and obtain building consent, seek quotations from contractors.	No	Description of the work: Office alterations and refurbishment. Current status: Engaging architectural services. Next steps: Produce design, obtain approval of design, tender works. Risks/Issues Nil.
3617	CF: Project Delivery	Māngere-Ōtāhuhu Otahuhu ex Library Building renewals 2016/2017	Ōtāhuhu ex Library Building - Refurbishment to enable community leasing. This item & items 3616 and 3615 replace item 247.	Q1; Q2	ABS: Capex; LDI: Capex	\$ 95,238	Completed	Green	Current status: Complete	No	Description of the work: Refurbish Ōtāhuhu ex Library Building Current Status: Contractor has completed work on site Next Step: Pay contractor's invoice and close project. Risks/Issues: There are no known issues
3221	CF: Project Delivery	Boggust Park Path and Furniture Renewal	Boggust Park Path, Tables and Tree Hardware Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 36,674	On Hold	Amber	Project is on hold due to master concept plan alignment with current renewals. Parks advisor is working with local board to confirm a location for toilet, connection pathway and the future car park works. Current status: Pathway project on hold. The location of the toilet needs to be confirmed and a resolution number is required. Next steps: Planning checks to be carried out	No	Description of the work: renewal of pathway and furniture at Boggust Park Current status: planning Next steps: design Issues: none
3222	CF: Project Delivery	Boggust Park Toilet Renewal	Boggust Park Toilet Renewal. Existing Renewal Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 160,000	On Hold	Amber	Project is on hold due to master concept plan alignment with current renewals. Parks advisor is working with local board to confirm a location for toilet, connection pathway and the future car park works. Current status: Project on hold till the location of the toilet has been confirmed and resolution number has been provided. Next steps: Planning checks to be carried out.	No	Description of the work: Replace toilet at Boggust Park. Current status: Request sent to staff to assist with Iwi consultation, we are waiting on response from the business unit. Next steps: Project timeframe - planning scheduled for this financial year 2016/2017 and physical works to commence next financial year 2017/2018. Issues: Nil
3223	CF: Project Delivery	Frank Grey Esplanade reserve	Frank Grey Esplanade Reserve Seawall Renewal. To start 2018-2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	Proposed start date is 2018. The reporting will come into effect from project start date.
4093	CF: Project Delivery	Gerry Preston Pavilion - Full internal fitout replacement	Gerry Preston Pavilion - Full internal fitout replacement	Q1	ABS: Capex	\$ 5,000	Completed	Green	Current status: Complete	No	Project completed
3224	CF: Project Delivery	Harania/Marys Foreshore Reserve Renewals	Harania/Marys Foreshore Reserve Path Renewal. Existing Renewals project.	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	In progress	Green	Current status: Physical works awarded. Construction to commence on site. Next steps: Physical works to begin on site 17 April 2017.	No	Description of the work: minor renewals site specific paving Current status: tender of physical works, for implementation during summer 2016/17. Next steps: wait until earthworks season to undertake physical works construction. Issues: note inclusion of seat benches along walkway

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3225	CF: Project Delivery	John Mcanulty Reserve Renewal	John Mcanulty Reserve Retaining Wall Renewal	Not scheduled	ABS: Capex	\$ 24,618	In progress	Green	Current Status: Design in progress. Next Steps: Consenting.	No	Description of the work: structural renewals at John Mcanulty reserve Current status: review scope Next steps: plan and design Issues: none
4094	CF: Project Delivery	Kiingi Taawhaio Cottage - CCC Handover Works	Kiingi Taawhaio Cottage - CCC Handover Works	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	In progress	Green	Current Status: Accessibility works have been completed to date and an application for building consent has been lodged. Next Steps: Engage contractor for heritage works and commence physical works.	No	Description of the work: Accessible entry improvements to complete consenting process; extensive refurbishment of damaged external cladding, joinery and coatings. Current status: Contractor engaged for accessible entry works; architect engaged for heritage conservation cladding works. Next steps: Complete accessibility work and complete consenting requirements; approve conservation document. Risks/ Issues: Timeframe and budget
3226	CF: Project Delivery	Kiwi esplanade (Bird refuge and pump house)	Kiwi Esplanade (Bird Refuge & Pump Hse) Seawall and Boat Ramp Renewal. To start FY18-19	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	Proposed start date is 2018/2019. The reporting will come into effect from project start date.
3227	CF: Project Delivery	Kiwi esplanade (boat ramp toilets)	Kiwi Esplanade (Boat Ramp) Toilet Renewals. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	Proposed start date is 2018/2019. The reporting will come into effect from project start date.
4101	CF: Project Delivery	Mangere Centre Park greenway development	Not Required - Mangere Centre Park greenway development	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Current status: Concept design complete. Next steps: Awaiting approval and budget to proceed beyond concept design phase	No	Description of the work: Greenways Walkways Development Current status: Concept design complete Next steps: Awaiting approval and budget to proceed beyond concept design phase Risks/Issues: Nil
3228	CF: Project Delivery	Mangere Centre Park Renewals	Mangere Centre Park Carpark Renewal	Q1	ABS: Capex	\$ 70,561	Cancelled	Green	Current Status: Tender has been awarded to contractor. Next steps: Physical works	No	Description of the work: hard surface renewals at Centre Park. Current status: planning. Next steps: confirm scope. Issues: none
3229	CF: Project Delivery	Mangere Fun Pools Renewals	Mangere Fun Pools Grounds Mascot Avenue Basecourse and Barbeque Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 22,000	In progress	Green	Current Status: Engineer contracted and design underway. Next steps: Tender physical works.	No	Description of the work : renewal of car park at Mangere Fun Pools. Current status: planning Next steps: confirm final scope. Issues: none
3230	CF: Project Delivery	Mangere Mountain Education Centre Renewals	Mangere Domain, Mangere Mountain and Mangere Mountain Education Centre Signs, Paths and Furniture Renewals	Not scheduled	ABS: Capex	\$ 25,286	In progress	Green	Current status: Heritage and Regulatory consultancy engaged. Next step: Apply for consents - acquire acceptable physical works methodology.	No	Description of the work: signs, paths and furniture renewals at Mangere Mountain Education Centre Current status: heritage and regulatory consultancy engaged. Next step: apply for consents - acquire acceptable physical works methodology . Issues: none
3231	CF: Project Delivery	Mangere Otahuhu Centre Park Renewals	Mangere Centre Park carpark, path rubbish bin and seats renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 283,008	In progress	Green	Current Status: Tender has been awarded to contractor. Next steps: Physical works	No	Description of the work: renewal of Centre Park car park Current status: finalising design Next steps: resource consent and tender for physical works. Issues: none
3233	CF: Project Delivery	Mangere Otahuhu Carpark Renewal 2018/2019	Mangere Recreation Centre and Old Otahuhu Recreation Centre Carpark Renewals. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	Proposed start date is 2018/2019. The reporting will come into effect from project start date.
3232	CF: Project Delivery	Mangere Otahuhu Carpark Renewal FY17	Blake Road Reserve, Curlew Bay Foreshore Reserve, Moyle Park, Old School Reserve Carpark Renewals	Not scheduled	ABS: Capex	\$ 39,491	In progress	Green	Current Status: Engineer contracted and design underway. Next steps: Complete design.	No	Description of the work: Various car park renewals. Status: Planning. Next step: Confirm scope Risks/Issues: Nil known
3234	CF: Project Delivery	Mangere Otahuhu Court Renewals 2016/2017	David Lange Park, Mangere Fun Pools Grounds Mascot Avenue, Old Otahuhu Recreation Centre, Purata Park Court Renewals	Not scheduled	ABS: Capex	\$ 7,800	In progress	Green	Current Status: Scoping completed Next Steps: Tender for physical works.	No	Description of the work: Renew of half basketball court Current Status: Finalising design Next Steps: Tender for physical works. Risks/Issues: Nil

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3235	CF: Project Delivery	Mangere Otahuhu Equipment Renewals 2016/2017	Bedingfield Memorial Park, Bridge Court HFTE Village, Calvert Park, House Park, Mangere Domain (Plunket, Tennis, Bow), Monterey Creek Accessway, Montgomerie Road Reserve, Otahuhu Cemetery, Walter Massey Park Signs and Lighting Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 29,810	In progress	Green	Current status: Signage Consultancy services engaged for scoping Next step: Physical works tender.	No	Description of the work: Renewal of equipment at various locations Current status: Signage consultancy services engaged for scoping Next step: Receive scopes for physical works. Risks/Issues: No known issues.
3236	CF: Project Delivery	Mangere Otahuhu Furniture renewals 2016/2017	Ashgrove Reserve, Bridge Court HFTE Village, Calvert Park, David Lange Park, George Cox Reserve, Hastie Avenue Reserve, House Park, Imrie Park, Kamaka Park, Kiwi Esplanade (Boat Ramp), Lambie Court HFTE Village, Moyle Park, Otahuhu ComLibrary Centre/Office (old), Portage Canal Foreshore Reserve, Schroffs Reserve, Tilberg Park, Vickers Park, Walter Massey Park, Windrush Park (Pershore Reserve), Yates Park Furniture Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 92,124	In progress	Green	Current status: Negotiating tender price for physical works Next steps: Physical works to commence May 2017	No	Description of the work: Furniture renewal at various sites Current status: Planning Next steps: Design Risks/Issues: Nil
3237	CF: Project Delivery	Mangere Otahuhu Furniture renewals 2017/2018	John Mcanulty Reserve, Massey Homestead, Otuataua Stonefields Reserve, Williams Park, Yates Park Furniture Renewals	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	Proposed start date is 2017/2018. The reporting will come into effect from project start date.
3238	CF: Project Delivery	Mangere Otahuhu Furniture renewals 2018/2019	Norana Park, Otahuhu College Memorial Field, Schroffs Reserve Fence, Signs and Rubbish Bin Renewals	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	Proposed start date is 2018/2019. The reporting will come into effect from project start date.
3239	CF: Project Delivery	Mangere Otahuhu Path Renewals 2016/2017	Archboyd Road Reserve, Ashgrove Reserve, Ferguson Street Reserve Mangere, Mahunga Reserve No 1, Mascot Walkway No 2, Mckinstry Park, Miami Street Reserve, Monterey Creek Accessway, Montgomerie Road Reserve, Moyle Park, Murphy Park, Nixon Monument, Norana Park, Otahuhu Community Library Centre/Office (old), Raglan Park, Royton Park (Growers Lane Reserve), Walter Massey Park, Yates Park Path Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 43,522	In progress	Green	Current status: Physical works being awarded. Works on site anticipated from 17 April 2017. Next steps: Commence works on site.	No	Description of the work: Footpath renewals across various park locations Current status: Planning and co-ordination of works Next steps: Prepare for physical works tender Risks/Issues: no issues known
3240	CF: Project Delivery	Mangere Otahuhu Play Renewal 2017/2018	Kamaka Park, Rock Daisy Crescent Reserve, Tilberg Park, Vickers Park, Windrush Park (Pershore Reserve) Playspace Renewals	Q1; Q2; Q3	ABS: Capex	\$ 6,773	Completed	Green	Current status: Complete	No	Description of the work: Various playspace renewals Current status: Physical works Next step: Handover Risks/Issues: No known issues
3241	CF: Project Delivery	Mangere Otahuhu Structure Renewals 2017/2018	John Mcanulty Reserve, Old School Reserve, Ridgemount Rise Retaining Wall and Step Renewals. Design FY17, physical works FY18.	Q2; Q3; Q4	ABS: Capex	\$ 4,158	In progress	Green	Current status: Heritage appraisal recieved. Next step: physical works tender.	No	Description of the work: Mangere Otahuhu structure renewals Financial Year 17-18 Current status: Heritage consultant engaged. Next step: Regulatory consents. Risks/Issues: No known issues.
3242	CF: Project Delivery	Mangere Town Centre Renewals	Mangere Town Centre Grounds Rubbish Bin Renewal. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	Proposed start date is 2018/2019. The reporting will come into effect from project start date.
251	CF: Project Delivery	Māngere-Ōtāhuhu 2016/2017: Libraries renewals	Māngere Bridge Library - Upgrade CCTV.	Q1; Q2	ABS: Capex	\$ 21,095	Completed	Green	Current status: Complete	No	Description of the work: upgrade closed circuit television system at Mangere Bridge Library Current status: contractor has completed work on site and been paid Next step: complete asset settlement and close project Issues: none
248	CF: Project Delivery	Māngere-Ōtāhuhu 2016/2017: Massey Homestead renewals	Massey Homestead - Refurbishment	Q1; Q2; Q3; Q4	ABS: Capex	\$ 50,000	In progress	Green	Current status: Obtaining scope document to produce the request for proposals from heritage architects. Next steps: Obtain fee proposals from architects, engage architect, produce specification and design in consultation with stakeholders, obtain building consent.	No	Description of the work: to obtain detailed design (and consent if necessary) for refurbishment project works in subsequent year. Current status: awaiting fee proposal from suitable conservation architect to produce the scope. Next steps: use scope to obtain quotes from architects, produce specification and design, obtain consents (if necessary). Issues: none
250	CF: Project Delivery	Māngere-Ōtāhuhu 2017-2019: Mangere Community House - refurbish, extend, reconfigure layout & remove garage	Māngere Community House - Extend community house. Reconfigure existing layout. Remove garage. Refurbish throughout	Q1; Q2; Q3; Q4	ABS: Capex	\$ 34,650	In progress	Amber	Project is currently still in being scoped and will likely require local driven initiative funding if benefits are realised from the community services analysis. Current status: Community Services undertaking cost benefit of proposed extension of the building. Next steps: Finalise overall scope of project and what is likely to be needed to deliver.	No	Description of the work: to produce the design and obtain consent for the extension and refurbishment (physical works in subsequent year). Current status: engaging professional architectural services to produce concept. Next steps: use concept to obtain fee proposals from several architects; engage and begin design process. Issues: none

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
3564	CF: Project Delivery	Mangere-Otahuhu Arts Facility renewals 2016/2017	Mangere Arts Centre - Install Air Conditioning	Q1; Q2; Q3; Q4	ABS: Capex	\$ 110,250	In progress	Green	Current status: heat pump installation is complete; tint film installation is complete; have applied for building consent to install glazed doors and partition between areas. Next steps: obtain building consent, engage contractor, install the glazing and doors.	No	Description of the work: Supply & installation of heat pumps in café, reception foyer and theatre lobby; application of insulating film to all windows; installation of glazing/doors to contain heat (if possible). Current status: heat pump installation is complete; tint film installation is complete. Investigating cost-benefit of installing additional glazing/doors to isolate zones. Next steps: if glazing/doors are of benefit, proceed. If not, close out the project. Risks/Issues: Nil.
3615	CF: Project Delivery	Māngere-Ōtāhuhu FY17 Māngere East People Centre renewal	Māngere East People's Centre - install airconditioning. This item & items 3616 and 3617 replace item 247.	Q1; Q2; Q3	ABS: Capex	\$ 7,000	Completed	Green	Current status: Complete	No	Description of the work: Installation of air-conditioning system Current status: Contractor has been engaged Next steps: Undertake the installation, commission. Risks/Issues: Nil.
4095	CF: Project Delivery	Metro Theatre - Internal Refurbishment	Metro Theatre - Internal Refurbishment	Q1	ABS: Capex	\$ 31,000	Completed	Green	Current status: Complete	No	Project completed
3243	CF: Project Delivery	Miami Street Reserve Renewals	Miami Street Renewal Toilet Renewal. Existing Renewal Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 52,073	In progress	Green	Current status: Physical works awarded Next steps: Physical Work to commence	No	Description of the work: Renew toilet at Miami Street. Current status: Design is complete and we are working through the tender process. Next steps: We envisage having these projects completed by end of this financial year. Risks/Issues: Nil
4347	CF: Project Delivery	Moana Nui A Kiwa Leisure Centre - Intruder Alarm Upgrade	Health & Safety Critical Works	Q3; Q4	ABS: Capex	\$ 23,772	In progress	Green	Current Status: Reviewed contractor's quote and issued a contract for this project. Next Step: Monitor the project to completion. Estimate start date on site is 3 April 2017 and estimate finish date is 17 April 2017.	No	Description of the work: Intruder alarm upgrade at the Moana Nui A Kiwa Leisure Centre Current Status: Review contractor's quote and issue a contract for this project Next Step: Monitor the project to completion. Estimate start date is 30 January 2017 and estimate finish date is 31 March 2017 Risks/Issues: There are no known issues
4096	CF: Project Delivery	Moana Nui A Kiwa Leisure Centre - Trade Waste Infrastructure Upgrade	Moana Nui A Kiwa Leisure Centre - Trade Waste Infrastructure Upgrade	Q2; Q3; Q4	ABS: Capex	\$ 31,736	In progress	Green	Current Status: Reviewed contractor's quote and issued a contract for this work Next Step: Monitor the project to completion. Estimate start and finish dates on site are 1 May 2017 to 19 May 2017.	No	Description of the work: Trade waste infrastructure upgrade at the Moana Nui A Kiwa Leisure Centre Current Status: Review contractor's quote and issue a contract for this work Next Step: Monitor the project to completion. Estimate start and finish dates are 23 January 2017 to 31 March 2017 Risks/Issues: There are no known issues
4097	CF: Project Delivery	Moana-Nui-A-Kiwa Leisure Centre - Shower replacement	Moana-Nui-A-Kiwa Leisure Centre - Shower replacement	Q1	ABS: Capex	\$ 1,700	Completed	Green	Current status: Complete	No	Project complete
4098	CF: Project Delivery	Moana-Nui-A-Kiwa Leisure Centre - Waterproofing Epoxy and Paint & Upgrade Intruder Alarm	Moana-Nui-A-Kiwa Leisure Centre - Waterproofing Epoxy and Paint & Upgrade Intruder Alarm	Q1	ABS: Capex	\$ 57,188	Completed	Green	Current status: Complete	No	Description of the work: Repaint the volcano pool and two slides at the Moana Nui Kiwa Leisure Centre Current Status: Project completed
3244	CF: Project Delivery	Murphy Park Renewal	Murphy Park Bollard, Lighting, Pads, Rubbish Bin, Signs, Undersurface and Wheelstop Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 22,542	In progress	Green	Current Status: Scoping in progress, consultant engaged. Next Steps: Physical works	No	Description of the work: Construction of path renewals through reserve Current Status: Planning and co-ordination Next Steps: Set up procurement of physical works Risks/Issues: Currently no issues
3245	CF: Project Delivery	Naylors Esplanade Reserve Structure Renewals	Naylors Esplanade Reserve Bridge Renewal. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	This project is to start in FY18
4099	CF: Project Delivery	Nga Tapuwae Community Centre - Install heat pumps	Nga Tapuwae Community Centre - Install heat pumps	Q1; Q2	ABS: Capex	\$ 2,914	Completed	Green	Current status: Complete	No	Description of the work: Installation of new heat pumps Current Status: Completed within programme and budget, and handed over. The Centre will benefit from an enhanced environment provided by new energy-efficient heat pumps which will deliver air conditioning in summer and heating in winter. Next Steps: Some post contract documentation to follow from contractor before project closure Risks/Issues: Nil.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
4100	CF: Project Delivery	Norana park- softball fences & fields	Norana park- softball fences & fields	Q1; Q2; Q3; Q4	ABS: Capex	\$ 75,000	Proposed	Green	Current status: Design and consent. Next steps: Physical works.	No	Description of the work: General renewal of the Norana park softball fences & fields Current status: Design and consent. Next steps: Physical works. Risks/Issues: Nil
3246	CF: Project Delivery	Norana Park softball toilet block	Norana Park Toilet Renewal. Existing Renewal Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	In progress	Green	Current status: Physical works awarded Next steps: Physical Work to commence	No	Current Status: Design is complete and we are working through the tender process. Next steps: We envisage having these projects completed by end of this financial year. Risks/Issues: Nil
3247	CF: Project Delivery	Old School Reserve Roads and Carparks renewals	Old School Reserve Road and Carpark Renewals. To start FY18-19	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	This project is to start in FY18
4102	CF: Project Delivery	Otahuhu Community Centre - Install heat pumps	Otahuhu Community Centre - Install heat pumps	Q1; Q2	ABS: Capex	\$ 15,883	Completed	Green	Current status: Complete	No	Description of the work: Install new heat pumps Current Status: Installation completed within budget and programme, and handed over. The main hall is now provided with new energy-efficient air-conditioning system which will deliver cooling in summer and heating in winter. It previously had no air-conditioning and a non-working heating system. Next Steps: New system covered by 12 month warranty from practical completion date. Risks/Issues: Nil
4346	CF: Project Delivery	Otahuhu Pool & Leisure Centre - Minor Upgrade	Install additional CCTV cameras Install seating to toddlers pool - H&S component Install Wapotec system - H&S component Renew Plant Room Protection Renew HVAC Rooftop Protection	Q3; Q4	ABS: Capex	\$ 174,038	In progress	Green	Current Status: Design in progress. Next Step : Physical works	No	Description of the work: Minor upgrade Current Status: Planning Next Steps: tender Risks/Issues: Nil
3248	CF: Project Delivery	Peninsula Point Reserve Bridge and Footpath Renewal	Peninsula Point Reserve Path and Bridge Renewal. Existing Renewals project.	Q1; Q2; Q3; Q4	ABS: Capex	\$ 15,176	In progress	Amber	Budget allocation required for physical works build of bridges. Current Status: Consent approval in process. Physical works being tendered. Next steps: Physical works to commence May 2017	No	Description of the work: Renewal of existing bridges required to connect with new walkway network recently completed. Current Status: Detail design in progress. Next steps: Complete detail design works and secure funding for physical works build. Risks/ Issues: Funding to be allocated for project build.
3249	CF: Project Delivery	Schroffs Reserve coastal renewals	Schroffs Reserve Boat Ramp and Seawall Renewal. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	This project is to start in FY18
3250	CF: Project Delivery	Seaside Carpark and Furniture Renewals	Seaside Park Carpark and Fence, Rubbish Bin, Seats and Tables Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 51,208	Proposed	Amber	Master Plan shows car park in different location. Confirmation required before car park can be renewed. Current Status: Scoping and cost estimate. Next Steps: Assess estimate against master plan.	No	Description of the work: Car park renewal design 2016/17 build 2017/18. Current Status: Scoping and cost estimate. Next Steps: Assess estimate against master plan. Risks/Issues: Car park renewal does not align with park master plan.
4104	CF: Project Delivery	Seaside Playsurface Renewals	Seaside Playsurface Renewals	Q1; Q2	ABS: Capex	\$ -	Completed	Green	Current status: Complete	No	Description of the work: Playground surface renewal Current status: Project complete Next steps: Nil Risks/Issues: Nil
3251	CF: Project Delivery	Sturges Park car park renewal	Sturges Park Carpark Renewal. Existing Renewal Project	Q1; Q2	ABS: Capex	\$ 1,560	Completed	Green	Current status: Complete	No	Description of the work: Car park renewal Current status: Physical works Next steps: Completion Risks/Issues: Nil
3252	CF: Project Delivery	Sturges Park Walkway Connection Renewals	Sturges Park Walkway Renewals. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.	No	This project is to start in FY18
4106	CF: Project Delivery	Williams Park- No.1 Renew Irrigation, soil recycler and sand top-dress and establish grass turf	Williams Park- No.1 Renew Irrigation, soil recycler and sand top-dress and establish grass turf	Q1; Q2; Q3; Q4	ABS: Capex	\$ 50,424	Completed	Green	Current status: Complete	No	Description of the work: Renew irrigation, soil recycler and sand top-dress and establish grass turf. Current status: Contract awarded. Next steps: Complete physical works. Risks/Issues: Nil

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
Community Facilities: Operational Management and Maintenance											
3818	CF: Operations	Māngere-Ōtāhuhu Arboriculture Contracts	Covers tree maintenance	Q1; Q2; Q3; Q4	ABS: Opex	\$ 294,209	In progress	Green	Asplundh continue to perform well with a quarterly average of 99.7% for quality In late January, there was a significant weather event that saw a spike in requests for service. This influx in requests resulted in disruption to scheduled street and park tree maintenance. Although most of the follow-up work has been completed, the impact of the storm did create a backlog in jobs. The deluge earlier in March provided additional challenges.	No	Asplundh continue to perform well with a quarterly average of 99% for quality. Spring works in the Arboriculture Contracts have focused on maintenance of street trees, including pruning away from powerlines and the aftercare maintenance of juvenile trees. A summer programme of park tree maintenance is also in place taking advantage of improved ground conditions that allow access that is not possible during winter. The spring windy season appears to be prolonged causing isolated instances of tree damage. The recent failure of a dead tree in a kindergarten and a large tree in Cornwall Park, both privately owned situations, has generated an increase in interest and requests for tree inspection or removal due to perceived danger.
3817	CF: Operations	Māngere-Ōtāhuhu Ecological Restoration Contracts	Covers areas of special ecological significance; and pest species control	Q1; Q2; Q3; Q4	ABS: Opex	\$ 117,964	In progress	Green	NZ Biosecurity has a quarterly average of 91% for quality leaving some room for improvement. The number of pest plant requests (RFS) have increased compared with last quarter which is expected for the season as reserves experience higher public use with good weather and also the holiday season. Requests for rat and possum control have been consistent with the previous quarter. Third quarter is typically the peak period for wasp control. Although still the busiest period, the presence of wasps have been markedly less than previous years.	No	NZ Biosecurity Services continue to perform well with a quarterly average of 91% for quality. Spring works in the Ecological Restoration Contracts have focused on maintenance of planting areas, spring pest plant control and scheduled animal pest control works. The scheduled pest plant control is progressing in accordance with this year's program, and we are continuing to see reduction in pest plant species in the areas controlled. Bait take for animal pest works has been increasing overall, indicating usual seasonal fluctuations in rat and possum numbers. Wasp activity, which was very bad last year, is not yet significant; wasp call outs to date have typically been for spring bee swarms. In some parks natural regeneration of rare species has been found. Arising issues include weed and general waste dumping along boundaries with private properties and incursion into parks.
3816	CF: Operations	Māngere-Ōtāhuhu Full Facilities Maintenance Contracts	Covers grounds and open spaces maintenance; and parks amenities maintenance; includes cleaning of public toilets on parks	Q1; Q2; Q3; Q4	ABS: Opex	\$ 2,582,002	In progress	Green	Downer have performed to expectation during this period with the following results recorded – December 98%, January 98% and February 97% This is a positive result for the busy summer period. Sports field preparation and allocations for the winter codes are underway. The impact of storm damage from early March flooding is still being worked through with suppliers and council's insurance provider. Across the region staff have turned off all non-essential irrigation, water features and drinking fountains in an effort to support of Watercare's water saving initiative. The Centre Park hosted Oceania Football Tournament in February and the condition of the park received compliments from the public.	No	Downer Ltd has performed to expectation during this period with the following KPI results recorded – September 99% - October 94% - November 98%. The spring sports season was challenging with very wet weather conditions and the grass growth slower than previous years, however cancellations were kept to a minimum and the sports clubs overall have been very satisfied with our service delivery. The annual bedding displays and plantings are in good health and will provide a vibrant display over the festive season. Mowing and edging proved to be challenging during October and November with extremely wet conditions experienced in council reserves. Conditions on some reserves were so wet that the edging teams could not carry out their normal maintenance schedules. City Parks Services has been able to implement alterations to work programmes for the mowing and edging work to address the spring growth, and operations have almost returned to normal.
Infrastructure and Environmental Services											
2215	I&ES: DPO	Mangere Town Centre Canopy	Provision of a new canopy over the central square of Mangere Town Centre	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This project has been transferred to Community Facilities. Community Facilities will provide the board with future updates on this project.	No	The budget for this project is in FY18/19 not 17/18. There is no work currently being undertaken on this project and will not be until the FY18/19 FY.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2214	I&ES: DPO	Otahuhu Town Centre Upgrade	Town Centre upgrade connecting with new transport infrastructure	Q3; Q4	ABS: Capex	\$ 4,000,000	Approved	Green	The Avenue Road upgrade project is programmed for completion in April 2017. The project has taken longer than anticipated due to unexpected issues which emerged during construction and that could not reasonably have been identified in planning. The timeframes to address reflect the need to maintain regular bus services in this location. The design for stage 3 (Great South Road, Station Road and Mason Avenue) is currently being prepared. A workshop to discuss the concept design is scheduled for 3 May 2017.	No	Avenue Road under construction, planned to complete January 2017. Design consultant contract awarded for Stage 3.
3583	I&ES: Environmental services	Community weed control campaign - Otahuhu	This programme will support an education campaign encouraging residents to control moth plant on their property, and provide support to residents' groups interested in supporting this work.	Q4	LDI: Opex	\$ 10,000	In progress	Green	The brochure was completed and distributed in the week before Christmas to every home in the area. This project has now been completed.	No	A general weed brochure specifically customised to the Māngere-Ōtāhuhu Local Board area has been developed. This will be similar to the ones already produced in Franklin, Waitakere and Rodney and is an effective way of targeting individual home owner and residents. This will mean that exposure is maximised as opposed to a door knocking campaign that would not reach as many residents. Distribution of the brochure, accompanied by messaging through other media, commenced in December 2016.
1971	I&ES: Environmental services	Healthy Rentals- Māngere-Ōtāhuhu	1. Providing landlords with a free independent, technical assessment of their rental property using a housing WOF model 2. Offering subsidies to landlords to make improvements that increase the overall energy efficiency and health of the rental home, such as insulation, clean heating, kitchen and bathroom extraction, groundsheets. The local board subsidy adds to existing schemes such as ECCA and Retrofit your home to further incentivise landlords to make improvements. 3. Educating tenants on how they can improve the health of their home and save money on their power bills through behaviour changes The subsidies would be targeted at properties with low housing quality with low income tenants, or tenants who have health conditions related to cold, damp housing. The available funding will enable 20-30 houses to receive subsidies for improvements with a larger number receiving the home assessment and tenant education.	Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Amber	The number of tenants referred for inspections and education is less than forecast. Communication has been increased as a result with attendance at community events and a collaboration with the Ministry of Social Development being investigated. It is anticipated that uptake will increase as cooler weather hits. Promotion of the healthy rentals programme has commenced through a variety of channels, including visits to property managers in Māngere, through social service organisations, and the press. Social media campaign will commence at the end of March. However, the uptake of the project is behind target with only two properties referred for an assessment and tenant education. This is well behind the target of 13 assessments (out of total of 39) to be completed by the end of March. Project promotion will continue in quarter four and it is anticipated uptake and interest will increase as colder weather approaches.	No	The healthy rentals project webpage is live on the Council website with links from the four local board pages who are supporting the project. Contracts with suppliers are in place to deliver the home assessments, tenant education and installation services for the project. Resources have been developed and purchased to support tenants with actions they can take themselves to improve the health and energy efficiency of the home. Flyers have been printed to promote the project and a communications plan developed. Quarter three will focus on marketing and promotion to engage landlords and tenants in the programme and undertaking home assessments.
1968	I&ES: Environmental services	Oruarangi - Riparian Restoration	To support riparian restoration along the Oruarangi awa.	Not scheduled	LDI: Opex	\$ 15,000	In progress	Green	Discussions with Makaurau Marae have been held this quarter in relation to the proposed weed control and restoration planting at this sacred site. Kaitiaki representatives have indicated a desire to be involved in this site preparation and revegetation work. A specialist weed control contractor will work alongside iwi representatives next quarter to complete this work.	No	Strategic weed control (carried out by a contractor) and infill planting (carried out by iwi representatives) has been carried out this quarter along the banks of the awa. The plan for next quarter is to continue to work alongside iwi to scope and implement further restoration work along the awa.
1494	I&ES: Environmental services	Otuataua Weed Control	To undertake additional weed control at the Otuataua Stonefields.	Not scheduled	LDI: Opex	\$ 10,000	In progress	Green	Discussions with Makaurau Marae have been held this quarter in relation to the proposed weed control at this site. Kaitiaki representatives have indicated a desire to be involved in this maintenance work. The specialist weed control contractor will complete this work, alongside iwi, in the next quarter.	No	Further project planning has been carried out this quarter. A specialist weed control contractor will commence works in the new year.
1969	I&ES: Environmental services	Portage Canal Foreshore Reserve	To support restoration (weeding and planting) on the Portage Canal Foreshore Reserve.	Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	Discussions with Makaurau Marae have been held this quarter in relation to the proposed weed control and restoration planting at this site. Kaitiaki representatives have indicated a desire to be involved in this site preparation and revegetation work. A specialist weed control contractor will work alongside iwi representatives next quarter to complete this work.	No	Further project planning has been carried out this quarter. A specialist weed control contractor will commence works in the new year.

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1970	I&ES: Environmental services	Pukaki Crater	Protection of a site of cultural significance	Not scheduled	LDI: Opex	\$ 20,000	In progress	Green	Site preparation for revegetation and additional weed control took place this quarter. The focus of next quarter is to complete the erection of the new farm fence and carry out the inaugural planting of the crater rim.	No	Heritage New Zealand's 'authority to modify archaeological site' permit has been granted this quarter. The focus of the next phase of work (in the coming months) will be to confirm fencing alignment precisely with all stakeholders (Council, iwi, leasee farmer, consultant archaeologist) so that the fencing can be erected prior to revegetation planting next autumn / winter.
1492	I&ES: Environmental services	Wai Care - Māngere-Ōtāhuhu	To undertake riparian restoration and water quality monitoring of the Harania and Tararata Creek, and Oruarangi Awa. This project is delivered through schools, including Auckland Seventh Day Adventist and Te Kura Kaupapa Maori o Mangere.	Q2; Q3; Q4	LDI: Opex	\$ 35,000	In progress	Green	Many initiatives have been underway in quarter three such as planning an 'impact' study with Southern Cross teachers (as a follow up to a pollution event at Harania), water monitoring with Westmount High, and teacher training at Auckland Seventh Day Adventist School. Riparian planting plans for Harania have been developed with council biodiversity staff, and pre-planting preparation has been undertaken at Harania stream planting sites, in preparation for planting in quarter four.	No	Site selection has been finalised and planting plans are in development for quarter four.
1967	I&ES: Healthy waters	Industry Pollution Prevention Programme	To deliver a proactive pollution prevention programme combining site inspections and spill response training in Ōtāhuhu to enable businesses to be proactive in addressing potential pollution. The number of site visits is dependent on uptake by businesses. In other areas, the recommended budget has allowed visits to 80-100 businesses.	Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	Works commenced in March 2017 and are expected to be completed in May 2017.	No	A services agreement has been signed, and works will begin in January 2017. The programme is expected to be completed in May 2017.
1955	I&ES: Healthy waters	Manukau Harbour Forum - Māngere-Ōtāhuhu	To contribute funding to support implementation of the Manukau Harbour work programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000	In progress	Green	The Manukau Harbour symposium is scheduled for 19 May 2017 at the Māngere Arts Centre. A total of 18 people attended the second flagship site event at Flint Group in Penrose on 22 February 2017. The next flagship site event is expected to be held at Mainfeeds in Wiri at the end of April 2017.	No	The development and implementation the Manukau Harbour Forum communications and engagement plan will be delivered internally by council's communications and engagement department. Any savings from delivering this work internally will be reported to the forum (or member boards if the forum is not reconstituted) for reprioritisation. A total of 26 people attended the first flagship sites event held at Papakura Timber in December 2016. The next event will be at Flint Group in Penrose in February 2017. Planning has commenced for the symposium to be held in March or April 2017.
2911	I&ES: Waste solutions	ME Family Services - Regen proposal	To provide funding support for ME Family Services to further develop their vision of a Regen village, and to share that vision with potential collaborators.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	ME Family Services are continuing to research and develop their Regen Village concept which is being driven by a wider core team.	No	Background work, including international research on effective models and extending the concept of the Regen Village to include neighbourhood hubs and local collection spaces, is being undertaken by ME Family Services. This will inform their model and approach for the Regen Village.
1493	I&ES: Waste solutions	Waste Minimisation Initiatives - Southern Resource Recovery (MO)	To support capacity building of local community groups to support future community resource recovery facilities in the south.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	Envision New Zealand are continuing with the capacity building programmes for groups interested in resource recovery initiatives across the four south local boards. Investigation is being undertaken into developing a Zero Waste Enterprise Hub as a collaboration between a number of different south based community organisations. After discussion with local groups it was agreed not to proceed with the specific masterclass workshops as outlined in quarter two.	No	Envision NZ has been contracted to undertake the capacity building programme for groups interested in resource recovery initiatives. Subject specific master class workshops are being organised with Akina Foundation and will be run from February to July 2017. Individual meetings and mentoring with groups is occurring across the four local board areas. There is also a focus on brokering potential collaborations, e.g. with Auckland Airport and also investigating options for shared work spaces.
Plans and Places											
4451	CPO: Plans & Places	Māngere Bridge and Māngere East Historic Heritage Survey	The survey project will assist in identifying and better understanding the built heritage values of Māngere Bridge, Māngere East and Favona; with particular emphasis on the identification of built heritage places that are likely to be eligible, however do not currently have statutory heritage management in the Auckland Unitary Plan.	Q1; Q2; Q3	LDI: Opex	\$ 40,000	In progress	Green	X5 heritage evaluations currently underway. Drafts to be completed start of March and peer review completed by end of March.	No	.

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Business Improvement District Local Economic Development Initiatives											
1978	GOV: Ext P'ships	Financial Top Up - Business Improvement Districts (BIDs)	Annual 'top up' funding provided to Business Improvement Districts (BIDs) within the local board area. Each BID gets \$30,000 pa. The BIDs are South Harbour Mangere Bridge Mangere East Mangere Town Centre In 15_16, the local board specified what it wanted funds provided to Mangere East to be used for	Q2	LDI: Opex	\$ 120,000	Completed	Green	Funding Agreement completed between ACE and the BIDs and the funds are paid.	No	Funding Agreement completed between ACE and the BIDs and the funds are paid.
Local Economic Development: ATEED											
2130	CCO: ATEED	24 hour south visitor attraction campaign	The 24 Hours South campaign involves an online video promoted via Facebook / Youtube and a prize draw to win a series of free entry tickets to attractions in South Auckland. The next phase of 24 hour South will include a fast paced and lively video targeted at adults aged between 20 and 60 years of age. It is a broad demographic consisting of family groups, independent travellers and young couples. The campaign will be targeted at the domestic visitor market and Auckland residents but not exclusive of international guests to showcase attractions sites in South Auckland.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	Completed	Green	The campaign finished in early February 2017. The campaign reached around half million viewers with a majority in Auckland. A post-campaign has been provided to the local board in March.	No	The campaign went live on 5th December. The campaign will run for 8 weeks. The results will be available in late February 2017.
2110	CCO: ATEED	Collective Business Improvement District Project	Market the Mangere Town Centre, Mangere Bridge Village Town Centre and Mangere East Village Town Centre primarily through their respective markets to increase economic viability and thus retain and attract other business Details on marketing and promotion activities to be confirmed.	Q4	LDI: Opex	\$ 20,000	In progress	Amber	The campaign was originally going to be held in December 2016 for a Christmas campaign. The first proposal required more details on the campaign and how we evaluate the potential impact. We're still waiting for the revised proposal from Mangere Town Centre BID. Mangere Town Centre Business Association is still working on the revised concept plan. It's now envisage to invite Matthew Faiumu Salap to produce a promotional video. It's unlikely that a campaign will be executed before June 2017. Staff have requested the project funding to be deferred to 2017/18.	No	Staff have provided feedback on the first proposal for the initiative. The service provider is amending the proposal. The revised proposal will be presented to the local board at the February 2017 workshop.
2126	CCO: ATEED	Local Economic Development Action Plan Implementation	Pilot a local economic forum in Mangere. The forum is aimed to bring local SMEs, home-based businesses, residents with business ideas to an one-day capability workshop Promote Mangere-Otahuhu as a visitor destination Support new members in the Otahuhu BID expansion area Other projects arised from Mangere-Otahuhu LED Action Plan	Q2	LDI: Opex	\$ 10,000	In progress	Amber	The proposed Otahuhu Breakfast has been delayed due to the guest speaker being unavailable. The Mangere Local Economic Development forum project is stalled as the Mangere East Family Centre hasn't submitted a proposal. Staff will engage with MEFC in early 2017 and revisit the idea of a local economic development forum. Otahuhu Business Association has not indicated the revised schedule for Otahuhu Breakfast. A meeting has been held with the Mangere East Family Service to discuss ideas, timelines and process for developing up a proposal to use the funds available. It's unlikely the funding will be spent by June 2017. Staff have requested the projects to be deferred to 2017/18.	No	Otahuhu Business Association have postponed the breakfast to early 2017 due to the guest speaker being unavailable.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
2720	CCO: ATEED	World Masters Games Leverage activity in Mangere-Otahuhu	<p>Work with business associations and other local businesses to maximise the benefits of the high number of competitors and their families in Auckland for the 2017 World Masters Games.</p> <p>Activity could involve development of promotional offers to encourage competitors and their families to stay and eat in the local board area and to visit local attractions.</p> <p>Activation / entertainment and short term visual improvements / artworks in local centres could be implemented to make the centres more attractive and give competitors and their families reason to visit, stay longer and spend in the local area.</p> <p>Local businesses will be expected to contribute to any prizes, incentives, discounts offered.</p>	Q3; Q4	LDI: Opex	\$ 10,000	Approved	Amber	<p>The event organiser's proposal didn't meet the expectation. No other event organiser has yet to be identified.</p> <p>The level of information/competitor's contact information coming out of the WMG has been lower than hoped making it difficult to promote the event to competitors.</p> <p>The service provider prepared a proposal on organising a Luau event during World Master Game. However, the proposal only included entertainment without catering provision..</p> <p>No other event organiser has yet to be identified. It is highly unlikely this will take place.</p>	No	<p>A Luau will be held in Mangere to leverage on visitors to Auckland for the World Masters Games in April 2017. There will be a formal Luau dinner for 300-500 people on Wednesday 26th April 2017 at a venue in Mangere. The food would be based on traditional Pacific Food (and possible beverages)</p> <p>The evening would be supported by a few guest speakers with Pacific Island music and entertainment. It is envisaged that the event will be advertised and prompted through WMG and ATEED publicity resources.</p>
1918	CCO: ATEED	Young Enterprise Scheme (MO)	<p>The funding from the local board, is new spend and will support the delivery of 10 sub-regional events across Auckland (5x Dragon's Den and 5x Regional Awards). Which due to the success of the programme resulting in increased participants and costs have been centralised into 1 Dragons Den and 1 Regional event in 2016. All local Boards where there are schools participating in the YES have been approached for funding as part of the LDI 2016/17 Annual budget setting process.</p> <p>Mangere - Otahuhu schools who have decided to participate in the YES in 2016 are: Kings College, Auckland Seventh Day Adventist High School.</p> <p>Relevant Background to YES: ATEED, on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss.</p>	Q3	LDI: Opex	\$ 1,000	Completed	Green	The E-days have been held and the funding has been used.	No	The contribution from the Local Board will be drawn down in Q3 and will support the delivery of the Young Enterprise Scheme E-Days in February 2017. The e-days are held in sub-regions (north, south, east, central/west) and are the first day students get to meet the Young Enterprise team, and find out about their 2017 year, what YES is all about, and what is installed for them.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Opex Fee (excluding GST)	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
Arts, Community and Events												
1698	CF: Community Leases	Cook Islands Taokotaianga Charitable Trust	Potential Agreement to Lease for proposed facility at Old School Reserve, Kirkbride Road, Māngere	Q4	19/02/2018	\$ -	\$ 1.00	In progress	Green	Priority has been made for the public notification to be re-advertised as the group's leased area has increased from 436m2 to 640m2.	No	Public notification via newspaper will need to be done again as the leased area has increased from 436m2 to 640m2. I plan to have the increased leased area for the ECE publicly advertised, and the agreement to lease document drafted and forwarded to the group for executing before the next reporting period.
1699	CF: Community Leases	Kalapu Maile Ua Community Trust	Agreement to Lease for proposed facility at Radonich Park, Cleek Road, Māngere	Not scheduled				On Hold	Amber	Lease on hold The club is wanting to build a community centre. At this stage the group is not ready. They will come back to staff for land owner approval and an agreement to lease.	No	Have established the club is wanting to build a community centre. At this stage the group is not ready yet, they will come back to us for Landover Approval and Agreement to Lease.
1692	CF: Community Leases	Māngere Combined Tennis Club Inc	New lease at House Park, Kirkbride Rd, Māngere - Previously reported in Work Plan Year 2014/2015	Q3; Q4	30/04/2015	\$ -	\$ 0.10	In progress	Green	The group has completed and returned their Community Lease Application form. Next steps is to review documentation then organise a site visit.	No	A community leasing application has been sent to the group to complete and return by 16 January 2017.
1693	CF: Community Leases	Māngere East ACCESS Trust (Community Centre building)	New lease at Walter Massey Park, Māngere East	Q3; Q4	31/05/2015			In progress	Green	.	No	02.12.16: Forwarded to group another Community Lease Application (via email), to complete and return asap. Plan for the next reporting period is to phone or visit the group regarding their application for a new lease.
1694	CF: Community Leases	Māngere East ACCESS Trust (Old Library building)	New lease at Walter Massey Park, Māngere East	Q3; Q4	04/07/2015	\$ -	\$ 1.00	In progress	Green	The group has completed and returned their Community Lease Application form. Next steps is to review documentation then organise a site visit.	No	02.12.16: Forwarded to group another Community Lease Application (via email) to complete and return asap. Plan for the next reporting period is to phone or visit the group regarding their application for a new lease.
1695	CF: Community Leases	Manukau City Assoc Football Club	New lease at Walter Massey Park, Māngere East - Previously reported in Work Plan Year 2014/2015	Q3; Q4	31/08/2012	\$ -	\$ 0.10	In progress	Green	Email forwarded to group advising to complete and return their Community Lease Application form.	No	06.12.16: New Application pack forwarded to group to complete and return asap. 05.12.16: Courtesy call made to group and left a voice message. Plan for the next reporting period, for the group to have completed and returned the application pack, then to commence the reporting process.
1701	CF: Community Leases	Manukau Outriggers Canoeing Whare Nui Trust	Agreement to Lease for proposed facility at Waterfront Reserve Park, 15R Waterfront Road, Māngere	Not scheduled				On Hold	Amber	Lease on hold The group are still working through their plans for the new build and will make contact with council once it's completed. Next step is to follow up.	No	Nothing to update other than I have information for new waka ama facility at Waterfront Reserve and the group are still working through their plans. Plan for the next reporting period, to make contact with the group and establish how the designs (paper work) for the new build is coming along.
1709	CF: Community Leases	Order of St John Northern Region Trust Board - Tāmaki Ambulance Station	Renewal lease at 23 Atkinson Avenue, Ōtāhuhu	Q4	08/08/2016		\$ 500.00	In progress	Green	Received the group's renewal of lease application form. Next steps are to review the application and then organise a site visit.	No	Renewal application resent to group on 05.12.16 to complete and return asap. Plan for the next reporting period, to follow up with the group on their renewal application moreover, to review the documentation and possibly commence the reporting process.
1710	CF: Community Leases	Ōtāhuhu Historical Society Inc	Renewal lease at 12 High Street, Ōtāhuhu	Q4	30/09/2016	\$ -	\$ 10.00	In progress	Green	Received the group's Community Lease Application form. Next steps are to review the application and then organise a site visit.	No	15.12.16: Email forwarded to group confirming Council's postal address as they have completed their renewal application. Plan for the next reporting period - to have reviewed the groups application documentation then commence the reporting process.
1696	CF: Community Leases	Ōtāhuhu United Association Football & Sports Club Inc	New lease at Seaside Park, 15 Brady Road, Ōtāhuhu	Q3; Q4	15/03/2016		\$ 250.00	In progress	Green	Drafting of report in progress. To be reviewed and finalised.	No	Have commenced the drafting of the report to recommend a new lease. Next steps planned in the next reporting period, to have completed the drafting of the report.

Work Programmes 2016/17 Q3 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Opex Fee (excluding GST)	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q3 Commentary	Q3 Highlight	Q2 Commentary
1697	CF: Community Leases	Samoa Atia'e I Magele Inc	Renewal lease at community building, Walter Massey Park, Māngere East	Q3; Q4	30/10/2015	\$ 1,477.00	\$ 1.00	In progress	Green	The reclassification of this project is with the Land Use Advisory team to reclassify a portion of the reserve to local purpose reserve.	No	Reclassification portion of the reserve to local purpose reserve has been placed on the list for the permissions team to do. Plan for the next reporting period, is to touch base with the permissions team and establish where we are at with the reclassification process.
1711	CF: Community Leases	South Auckland Income Planning Service Inc	Renewal lease at 12 High Street, Ōtāhuhu	Q4	30/09/2016	\$ -	\$ 500.00	In progress	Green	Received the group's Community Lease Application form. To review the application and then organise a site visit.	No	Application pack resent to group on 5.12.16. Plan for the next reporting period is to either make contact with the group if their application is not received or if received then to commence the reporting process.
1703	CF: Community Leases	STRIVE Community Trust	Reclassification of reserve process underway at Walter Massey Park, Massey Road, Māngere East - Previously reported in Work Plan Year 2014/2015	Q3; Q4	31/05/2019		\$ 0.10	In progress	Green	Completed.	No	The reclassification has been completed and approved by Mace Ward (GM - PSR) on 29.08.16. Deed of lease drafted however requires checking / reviewing by Senior CLA, to follow up.
1704	CF: Community Leases	Taeaofou I Puaseisei Preschool Trust	Potential Agreement to Lease for proposed facility at 37 – 39 Winthrop Way, Māngere	Q3; Q4				In progress	Green	Have requested an update from the Land Use Advisory team on the land owner approval for the development of the early childhood education centre.	No	It appears the permissions team is working on the landowner approval (LOA) for the new build. My plan in the next reporting period – to touch base with the permissions team on how the LOA process is going, then attempt to commence drafting the report for groups Agreement to Lease in conjunction with parks and the permissions team.
1705	CF: Community Leases	Tavaesina Trust	Classification of reserve process underway at Old School Reserve, Kirkbride Road, Māngere	Q3	12/06/2026	\$ -	\$ 1.00	Completed	Green	Completed.	No	Deed of lease from 2016 - 2026 has been executed by the group on 31.08.16
1706	CF: Community Leases	Tui Tonga Canoe Club and Portage Crossing Traditional Waka Ama Club	Licence to occupy for fenced storage area at Waterfront Reserve Park, 15R Waterfront Road, Māngere	Q3; Q4				In progress	Green	Community Lease Application form forwarded to the group to complete and return as soon as possible.	No	Group to apply for licence to occupy (LtO) in reference to the fenced area. Next steps - To make contact with the group to apply then commence the reporting process for LtO.
1700	CF: Community Leases	Vacancy above Māngere Service Centre	New leases for vacancies at Māngere Town Centre (above Mangere Service Centre)	Q3; Q4				In progress	Green	Community Facilities Operations team to provide key for the facility. To commence drafting of the public advertisement for the expressions of interest process.	No	In the process of advertising the property for EOI, however before this can be done I require the keys to gain access in to the facility. I have made contact Alison Farrell (Senior Maintenance Delivery Co-coordinator) requesting keys. Plan for next reporting period - to have gained access in to the facility and to advertise the property.
1707	CF: Community Leases	Vacancy at ex Fesoasoani Trust building	New lease for vacancy at Māngere Town Centre carpark, Waddon Place, Māngere	Q3; Q4				In progress	Green	Staff are organising a time to carry out a site visit. The next steps are to commence drafting of the public advertisement for the expressions of interest process.	No	In the process of advertising the property for EOI.
1702	CF: Community Leases	Vacancy at ex Royal NZ Plunket Society – Jordan Road Plunket	Potential vacancy at 31R Jordan Road, Māngere	Q3; Q4				In progress	Green	Staff conducted a site visit in January 2017. Staff are now conducting their final maintenance check on the facility. Staff will report back to the local board to get feedback on their expectation of this asset.	No	Have discussed item with Christine Benson, informed to touch base with an individual from Panuku to do an assessment on the building and to establish their plans for this site.
1708	CF: Community Leases	Vacancy at Ōtāhuhu Library building (First Floor – vacated by ex Whare Mauri Ora)	Potential vacancy at 12 High Street, Ōtāhuhu	Q3; Q4				In progress	Green	Site visit completed. The Principal Asset Assessors need to assess the facility to establish if its fit for purpose. The next step is to commence the drafting of the public advertisement for the expressions of interest process.	No	Staff are examining recommended options for the ground floor area as this will determine what sort of groups will be placed in a community leasing agreement on the first floor.