

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1929	Vibrant, popular parks and treasured natural environment	I&ES: DPO	Mount Roskill village revitalisation	This budget has been allocated to support the Mount Roskill and Dominion Road streetscape improvements capital works.	Town centre upgrade as planned.	TBC	Not scheduled	LDI: Opex	\$ 25,000
873	Vibrant, popular parks and treasured natural environment	I&ES: DPO	Mount Roskill and Dominion Road streetscape improvements	To make improvements to the village centre at Mount Roskill and Dominion Road.	Direct benefit to the town centre through improved overall amenity, attractiveness, safety, accessibility, connectivity and ease of movement within and to and from the town centre. The project will support local business patronage. The project will work in with the Auckland Transport Dominion Road bus transit scheme.	TBC	Not scheduled	ABS: Capex	\$ 475,000
73	Vibrant, popular parks and treasured natural environment	I&ES: Environmental Services	Bus subsidies for participation in education for sustainability - Puketāpapa	To provide bus subsidies for the 23 schools within the Puketāpapa Local Board area to attend education for sustainability programmes at experience centres. The Sustainable Schools team operates six experience centres around Auckland which offer hands-on education for sustainability experiences, inspiring children to make a difference for their environment. Staff are aware, from direct teacher feedback, that the cost of buses is restricting students from being able to attend these experience centres.	Financial assistance in the form of bus subsidies would provide the following benefits: <ul style="list-style-type: none"> • Allows all schools within the local board area to have the opportunity to attend experience centres • Engages students in developing an understanding of sustainability • Improves understanding of the impact of sustainability in action to receiving environments (our treasured awa, maunga and moana), including behavioural change impact on restoring waterways • Empowers students to take action at home and at school – including water testing skills and knowledge • Improves understanding and capability to engage in citizen science programmes designed to understand, protect, restore and enhance our local places of significance • Improves connectedness to local places, encouraging local communities to better utilise their natural spaces 	TBC	Not scheduled	LDI: Opex	\$ 3,000

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78	Vibrant, popular parks and treasured natural environment	I&ES: Environmental Services	Healthy Rentals - Puketāpapa	To improve the quality of rental housing and improve household energy efficiency. The programme is targeted at private rental properties with low housing quality, low income tenants, or tenants who have health conditions related to cold, damp housing. This project assists landlords to meet their obligations under the recent changes to the Residential Tenancies Act and offers subsidies towards the costs of clean heating and interventions to control dampness. The project : 1. Provides landlords with free independent, technical assessment of their rental property 2. Offers subsidies to landlords to make improvements that increase the energy efficiency 3. Educates tenants on how they can improve the health of their home and save money on their power bills through behaviour changes which they can take with them to future rental properties.	<ul style="list-style-type: none"> Improvements to health and wellbeing – warmer, healthier homes and reduced incidence of cold, flu, respiratory illnesses such as asthma, rheumatic fever etc Cost saving to residents in the form of lower power bills Lower chance of time off work or school due to illness Lowering carbon footprint of residents through energy savings and contributing towards the goal of the Low Carbon Auckland Action Plan Empowering residents with information and ways to improve their homes 	TBC	Not scheduled	LDI: Opex	\$ 30,000
149	Vibrant, popular parks and treasured natural environment	I&ES: Environmental Services	Puketāpapa Low Carbon Plan implementation	A local low carbon plan is being developed for Puketāpapa local board during 2016/2017. The plan will provide strategic direction and enable local board activities that lower the community's carbon footprint. This will contribute to Auckland's transformation into an energy resilient city. The development of the plan will allow staff to assess the success of current low carbon activities, and to establish a monitoring framework to measure the uptake and impact of activities. Staff can then identify opportunities to strengthen or leverage off existing low carbon initiatives, as well as opportunities for innovation. This project will contribute towards the implementation of activities to be determined during the process of creating the low carbon plan.	<ul style="list-style-type: none"> Alignment with local board plans Potential to reduce energy demand and carbon emissions Local examples of environmentally sustainable and low carbon living within the community which can inspire others Contribute to improving social and economic outcomes 	TBC	Not scheduled	LDI: Opex	\$ 10,000
54	Vibrant, popular parks and treasured natural environment	I&ES: Healthy Waters	Manukau Harbour Forum - Puketāpapa Local Board	To continue to support the Manukau Harbour Forum.	The Manukau Harbour Forum enables collective input from the nine local boards around the Manukau Harbour into activities impacting on the harbour. Direct funding from local boards supports a communications programme to increase awareness and engagement with the Manukau Harbour environment, including the streams and waterways entering into the harbour. In 2017/2018 (subject to reconstitution of the forum), the focus will be on developing a new three year work programme for the forum.	TBC	Not scheduled	LDI: Opex	\$ 8,000

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130	Vibrant, popular parks and treasured natural environment	I&ES: Healthy Waters	Te Auaunga stream restoration and pollution education	To support volunteers to continue to protect, enhance and restore the ecological health of Te Auaunga stream. This may involve riparian restoration in reserve land, including community-led weeding and planting events, and technical workshops – with an aim of 15-100 people participating at each event.	<ul style="list-style-type: none"> •Restoring and improving local waterways. •Empowering local communities to connect and advocate for their local natural environment. •Increasing both terrestrial and aquatic biodiversity by creating ecological corridors and riparian margins. 	TBC	Not scheduled	LDI: Opex	\$ 30,000