

Rodney Local Board

Locally Driven Initiatives (LDI)

Project	Funding requirement (\$000) *
	2017/2018
Operational Expenditure	
\$000 / yr	
Local Community Services	
Anzac	18
Local Civic Functions	18
Arts Facility grants	60
Community participation & engagement	15
Community led placemaking initiatives	20
Additional support for volunteer libraries Pt Wells	2
Community Response Fund	10
Targeted Events	30
Subsidise Revenue/Fees for facilities	15
Community Services Support	178
Total Local Community Services	366
Local Parks, Sports and Recreation	
Indoor sports investigation Kumeu/Huapai/Helensville	30
PSR Assessments	100
Complete Greenways plans	40
Greenways plans project selection	20
Enhance existing playgrounds to make more challenging	10
Construct footpaths (AT)	150
Consequential opex for Skateparks & Playgrounds (Cap Grants)	31
Identify the scope and methods to address coastal erosion	20
Volunteers Parks	140
Parks Response Fund	5
Community Parks Playspaces	50
Community grants feasibility and design Greenways	250
Town Centre Improvements - feasibility & design	100
Total Local Parks, Sports and Recreation	946
Local Environment Development	
Mahurangi river dredging	20
Environmental Grants administrator	40
Ecological Health (Healthy Waters)	250
Total Local Environment Development	310
Local Planning and Development	
Total Local Planning and Development	0
Total LDI Planned	1,622
Total LDI Budget	1,622