

**Date:** Thursday 4 May 2017  
**Time:** 12:00pm  
**Meeting Room:** Council Chamber  
**Venue:** Orewa Service Centre  
50 Centreway Road  
Orewa

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## Rodney Local Board

# OPEN MINUTE ITEM ATTACHMENTS

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12	Annual Budget 2017/2018	
	A. Amended Attachment B	3



4 May 2017

Rodney Local Board  
Locally Driven Initiatives (LDI)

Project	Funding requirement (\$000) *
	2017/2018 \$000 / yr
<b>Operational Expenditure</b>	
<b>Local Community Services</b>	
Anzac	18
Local Civic Functions	18
Arts Facility grants	60
Community participation & engagement	15
Community led placemaking initiatives	20
Additional support for volunteer libraries Pt Wells	2
Community Response Fund	10
Targeted Events	30
Subsidise Revenue/Fees for facilities	15
Community Services Support	178
<b>Total Local Community Services</b>	<b>366</b>
<b>Local Parks, Sports and Recreation</b>	
Indoor sports investigation Kumeu/Huapai/Helensville	30
PSR Assessments	100
Complete Greenways plans	40
Greenways plans project selection	20
Enhance existing playgrounds to make more challenging	10
Construct footpaths (AT)	150
Consequential opex for Skateparks & Playgrounds (Cap Grants)	31
Identify the scope and methods to address coastal erosion	20
Volunteers Parks	100
Arboriculture Improvements	40
Parks Response Fund	5
Community Parks Playspaces	50
Community grants feasibility and design Greenways	250
Town Centre Improvements - feasibility & design	100
<b>Total Local Parks, Sports and Recreation</b>	<b>946</b>
<b>Local Environment Development</b>	
Mahurangi river dredging	20
Environmental Grants administrator	40
Ecological Health (Healthy Waters)	250
<b>Total Local Environment Development</b>	<b>310</b>
<b>Local Planning and Development</b>	
<b>Total Local Planning and Development</b>	<b>0</b>
<b>Total LDI Planned</b>	<b>1,622</b>
<b>Total LDI Budget</b>	<b>1,622</b>