

## Attachment B

### Upper Harbour Local Board – LDI Operational Budget

<b>Activity</b>	<b>2017/2018</b>
Local community services	604,000
Local parks, sport and recreation	228,000
Local environmental management	90,000
Local planning	29,000
<b>TOTAL</b>	<b>951,000</b>

Note: LDI Opex budgets are inflated