

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
698	A well-connected and accessible Upper Harbour	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (UH)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes three key activity areas:</p> <ol style="list-style-type: none"> <li>1. Engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion.</li> <li>2. Enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment.</li> <li>3. Reporting back - to local board members on progress in activity areas 1 and 2.</li> </ol> <p>Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> <li>• increased diverse community participation in council decision-making and activities</li> <li>• communities and local people have greater influence over the things they care about</li> <li>• identifying and addressing organisational barriers to improving community outcomes</li> <li>• communities have improved access to tools to support enabling ways of working</li> <li>• local boards are able to respond to Māori aspirations.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
187	A healthy, active community that values its sport and recreation facilities	CS: ACE: Community Empowerment	Community grants (UH)	<p>Funding to support local community groups through contestable grant funding.</p> <p>Local discretionary grants \$155,000</p>	<ul style="list-style-type: none"> <li>- Enhanced partnering and collaboration between council and community organisations.</li> <li>- Communities have more control and influence over the things they care about and which matter to them.</li> <li>- A range of community activities are supported at a local level.</li> <li>- Providing seed funding for community development initiatives.</li> <li>- Encouraging community involvement and participation.</li> </ul>	local board to allocate funding to community groups	Q1; Q2; Q3; Q4	LDI: Opex	\$ 155,000
603	A well-connected and accessible Upper Harbour	CS: ACE: Community Empowerment	Community led place-making: Greenhithe Community Trust programme	<p>Fund Greenhithe Community Trust to:</p> <ul style="list-style-type: none"> <li>• deliver a range of neighbourhood-based, community wide programmes, events and activities</li> <li>• partner with mana whenua to support greater understanding about areas of historic and cultural importance</li> <li>• engage local community to help shape plans and policies so they reflect community aspirations.</li> </ul>	<ul style="list-style-type: none"> <li>• People feel connected, safe and healthy in a village atmosphere</li> <li>• local communities and council work well together</li> <li>• communities have a strong influence on the shape of their neighbourhoods</li> <li>• Māori aspirations are reflected in local plans and facilities.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
604	An attractive built environment	CS: ACE: Community Empowerment	Community led place-making: Whenuapai	Facilitate and broker opportunities for the local community to: <ul style="list-style-type: none"> <li>organise, plan, and effectively contribute to the proposed development in their local area, as outlined in the Whenuapai Structure Plan (WSP)</li> <li>support local residents with activities and initiatives identified by the community to develop momentum around local engagement, decision making and participation</li> <li>engage with mana whenua to identify Māori history and culture in Whenuapai</li> <li>increase knowledge amongst the community regarding the process of local government including how residents can engage in the process, such as through Local Board Plan consultation.</li> </ul>	<ul style="list-style-type: none"> <li>local community and residents will be more able to engage in and influence the proposed development that will occur in their local area(s)</li> <li>communities and neighbourhoods in Whenuapai have opportunities to design and deliver relevant local activities, programmes and projects</li> <li>aspirations of Māori residents will be better understood and more effectively supported</li> <li>mana whenua will be able to actively participate in and contribute to local placemaking</li> <li>increased range of people will have the opportunity to influence decision-making and communicate what is important for the future of their neighbourhoods and the wider Whenuapai area.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000
602	A well-connected and accessible Upper Harbour	CS: ACE: Community Empowerment	Community-led placemaking-Albany CoCo Inc. Programme	Fund Albany CoCo Inc. to: <ul style="list-style-type: none"> <li>deliver a range of neighbourhood-based, community wide programmes, events and activities</li> <li>partner with mana whenua to support greater understanding about areas of historic and cultural importance</li> <li>engage local community to help shape plans and policies so they reflect community aspirations.</li> </ul>	<ul style="list-style-type: none"> <li>People feel connected, safe and healthy in a village atmosphere</li> <li>local communities and council work well together</li> <li>communities have a strong influence on the shape of their neighbourhoods</li> <li>Māori aspirations are reflected in local plans and facilities.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 60,000
727	A well-connected and accessible Upper Harbour	CS: ACE: Community Empowerment	Community-led placemaking: (NorthWest (NorSGA)) Spatial Priority Area	Engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation. Strengthen community-led placemaking and planning initiatives within the SPA area. Develop innovative ways to engage with communities that have not traditionally participated in council decision-making.	<ul style="list-style-type: none"> <li>Communities and local people have greater control and influence over the development of their communities</li> <li>people from diverse backgrounds are engaging and participating in council decision-making and public and community life</li> <li>local initiatives are designed and delivered locally</li> <li>community outcomes are improved through council and communities working together in joined up ways.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
605	A well-connected and accessible Upper Harbour	CS: ACE: Community Empowerment	Community-led placemaking: Hobsonville Point Community Trust programme	Fund Hobsonville Point Community Trust to: <ul style="list-style-type: none"> <li>deliver a range of neighbourhood-based, community wide programmes, events and activities</li> <li>partner with mana whenua to support greater understanding about areas of historic and cultural importance</li> <li>engage local community to help shape plans and policies so they reflect community aspirations.</li> </ul>	<ul style="list-style-type: none"> <li>People feel connected, safe and healthy in a village atmosphere</li> <li>local communities and council work well together</li> <li>communities have a strong influence on the shape of their neighbourhoods</li> <li>Māori aspirations are reflected in local plans and facilities.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
608	An attractive built environment	CS: ACE: Community Empowerment	Increase diverse participation: Age Friendly Upper Harbour	Engage with older people in Upper Harbour to ensure their aspirations and needs are embedded and visible in decision-making. This includes the implementation of recommendations made during the recent co-design process.	<ul style="list-style-type: none"> <li>Older people have greater control and influence over matters they care about</li> <li>older people from diverse backgrounds are engaging meaningfully and participating in public and community life</li> <li>Māori elders' aspirations (kuia and kaumatua) are reflected in plans and policies.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
607	A healthy, active community that values its sport and recreation facilities	CS: ACE: Community Empowerment	Increase diverse participation: newcomers network	<p>Fund the newcomers network to:</p> <ul style="list-style-type: none"> <li>identify the social, professional and recreational needs of the local newcomer communities in Upper Harbour</li> <li>develop a programme to meet these identified needs:                             <ul style="list-style-type: none"> <li>encourage participation of the diverse migrant communities</li> <li>engage with local mana whenua to foster cross-cultural connection</li> <li>actively encourage and promote opportunities for employment skills and social enterprise development, partnering with relevant training providers and sub-regional organisations.</li> </ul> </li> </ul> <p>Support capacity building and organisational development for the Newcomers Network to:</p> <ul style="list-style-type: none"> <li>take a lead role in the co-ordination and delivery of relevant programmes</li> <li>support greater cross-regional engagement and collaboration with other migrant service providers, newcomer networks and social support agencies.</li> </ul>	<ul style="list-style-type: none"> <li>Increased levels of influence for migrant and newcomer residents over what can be accessed for and in their communities</li> <li>greater opportunity for development of population-specific designed and delivered activities/events tailored to age, gender and culture</li> <li>improved understanding of newcomer aspirations and the ability to respond more effectively to them</li> <li>increased community cohesiveness through cross-cultural interactions, acknowledging the cultural make-up of the local community and fostering engagement with mana whenua</li> <li>improved engagement and partnering opportunities between tau iwi and ta iwi.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
609	A healthy, active community that values its sport and recreation facilities	CS: ACE: Community Empowerment	Increase diverse participation: support youth voice and youth initiatives	<p>Partner with community organisations and iwi to increase participation of young people in shaping places, plans and programmes in Upper Harbour to:</p> <ul style="list-style-type: none"> <li>support the Upper Harbour Youth Caucus (UHYC) to provide youth engagement on council decision-making, and to deliver youth-led activities, in the local board area - \$5,000</li> <li>progress the development of a youth recreational strategy - \$5,000</li> <li>develop and implement youth-led initiatives and enterprise - \$10,000</li> <li>facilitate youth employment initiatives and opportunities by working with community partners e.g. Sustainable Paremoremo - \$5,000.</li> </ul>	<ul style="list-style-type: none"> <li>Increased opportunities for a diverse range of local youth to contribute to community outcomes and influence council decision-making</li> <li>increased opportunities for young Māori to participate in civic activities</li> <li>increased opportunities for youth-led and delivered initiatives</li> <li>enhanced collaboration between the council and Upper Harbour communities</li> <li>enhanced opportunities for youth to gain employment and exposure to enterprise development.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000

**Arts, Community and Events Work Programme 2017/2018**

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
724	A well-connected and accessible Upper Harbour	CS: ACE: Community Empowerment	Local Māori Responsiveness Action Plan (UH)	Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following: <ul style="list-style-type: none"> <li>• key aspirations and priorities for Māori in the area</li> <li>• opportunities to work together</li> <li>• a plan for building strong relationships and sharing information with Māori.</li> </ul>	The benefits are: <ul style="list-style-type: none"> <li>- the local board delivers on commitments outlined in their local board plan</li> <li>- the local board meets its statutory obligations to Māori</li> <li>- increased understanding of Māori aspirations and how these relate to the local boards work programme</li> <li>- increased Māori participation in democratic processes</li> <li>- increased levels of trust and confidence from Māori</li> <li>- improved community cultural understanding.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
606	A healthy, active community that values its sport and recreation facilities	CS: ACE: Community Empowerment	Community-led placemaking: management of Albany House	Fund Albany Coco Inc. to manage Albany House to: <ul style="list-style-type: none"> <li>- use the facilities for programmes, events and activities</li> <li>- provide access for meetings, group activities, workshops, training and classes for community groups, organisations and the general public.</li> </ul>	<ul style="list-style-type: none"> <li>• The Albany community has a well-managed facility which is able to respond to the needs and aspirations of the local neighbourhood.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 20,000
519	A healthy, active community that values its sport and recreation facilities	CS: ACE: Community Places	Albany Hub Establishment and Management	Open the newly established facility. Develop programmes and activities, facilitating a sense of community for locals to meet and connect, and reflect the community in the fabric (look and feel) of the Hub.	Local people are more engaged and connected through participating in activities at the Hub. The Hub is more vibrant.	The local board has an oversight and monitoring role.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 51,000
425	A healthy, active community that values its sport and recreation facilities	CS: ACE: Community Places	Community Venues UH - participation increase	Develop a network wide marketing strategy to increase participation within community venues in the Local Board area based on relevant and current research.	<ul style="list-style-type: none"> <li>-Increased awareness of network within community</li> <li>-increased participation and utilisation of community venues.</li> </ul>	No further decision points	Q1; Q3; Q4	ABS: Opex	\$ -
370	A healthy, active community that values its sport and recreation facilities	CS: ACE: Community Places	Funding Agreement: Meadowood Community House	A three year term agreement to Meadowood House Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Meadowood Community House for the years 2017-2020, commencing 1 July 2017 and terminating on 30 June 2020.  <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Local people are more engaged and connected through participating in activities at the house. The house is more vibrant.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 52,657
498	A healthy, active community that values its sport and recreation facilities	CS: ACE: Community Places	Hobsonville Headquarters operational plan	Develop an operational plan for the Hobsonville Headquarters to guide service provision for when the facility re-opens.	<ul style="list-style-type: none"> <li>- Facility has a plan in place ready to commence on re opening.</li> <li>- Increased local community capacity and networks.</li> <li>- Locals feel more connected.</li> <li>- Programmes and activities that appeal to Māori can be developed.</li> </ul>	TBC	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
423	A healthy, active community that values its sport and recreation facilities	CS: ACE: Community Places	Venue Hire Service Delivery - UH	Provide and manage venues for hire and the activities and opportunities they offer by: <ul style="list-style-type: none"> <li>- managing the customer centric booking and access process</li> <li>- aligning activity to local board priorities through management of the fees and charges framework.</li> </ul>	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - Local Board to approve fees and charges schedule	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
84	A healthy, active community that values its sport and recreation facilities	CS: ACE: Events	Anzac Services - Upper Harbour	Supporting and/or delivering Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	The following decisions are required: 1. member representation at Anzac Services in the area 2. wreath delivery details 3. confirmation of funding support to Services and Parades.	Q4	LDI: Opex	\$ 10,000
86	A healthy, active community that values its sport and recreation facilities	CS: ACE: Events	Event Partnership Fund - Upper Harbour	Funding to support community events through a non-contestable process. This provides an opportunity for the local board to work in partnership with local event organisers by providing core funding for up to three years to selected events. - Mud Rush (Sport North Harbour) \$3,000 - Greenhithe Christmas Parade (Harcourts Cooper & Co) \$3,500 - Pascoe NZ Tennis Open (Tennis Northern) \$6,000 - Albany Lakes Summer Series (Running Events) \$6,000 Total = \$18,500	Funding is provided to local groups to deliver events that support local board priorities.	The following decisions need to be made: 1. confirm groups listed 2. confirm funding allocations made 3. confirm whether the board wish to enter into 3 year funding agreements with grant recipients.	Q2; Q3	LDI: Opex	\$ 19,000
2035	A healthy, active community that values its sport and recreation facilities	CS: ACE: Events	Local Civic Events - Upper Harbour	Deliver and/or support civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	The following decisions are required: 1. Confirmation of programmes and activities that are to be supported by this line.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
85	A healthy, active community that values its sport and recreation facilities	CS: ACE: Events	Movies in Parks - Upper Harbour	Programming and delivery of three regional Movies in Parks series events.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	The following decisions are required: 1. number of movies to be supported 2. venues and dates 3. movie genres 4. pre-movie 'pick and mix' entertainment.	Q3	LDI: Opex	\$ 36,000
83	A healthy, active community that values its sport and recreation facilities	CS: ACE: Events	Citizenship Ceremonies - Upper Harbour	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions.  Building social cohesion through a welcome to new citizens.	No further decisions required.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 14,216