

Infrastructure and Environmental Services Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
529	A protected natural environment	I&ES: DPO	Reserves one, two and three PC14 Hobsonville Corridor Rawiri Stream Restoration and reserve	Stream restoration, riparian planting and reserve development. Plus associated acquisitions.	Reserve development with high amenity values and interconnected open space.	Workshop April 2017 Approval of work programme May/June 2017	Q1	ABS: Capex	\$ 1,171,000
610	A protected natural environment	I&ES: Environmental Services	Sustainable Schools Project - Our local streams	Engage schools in the Upper Harbour local board to 'adopt' one of their local streams to test and monitor the water quality.	<ul style="list-style-type: none"> Identify the current state of and aim to improve the health of waterways Educational outcomes for schools Create connections between local schools and their local environment 	Workshop April 2017 Work programme approval June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
1051	A protected natural environment	I&ES: Environmental Services	Upper Harbour North-West Wildlink Assistance Programme	Assist community initiatives and landowner contribution to safe, healthy and connected habitat in priority areas across the North West Wildlink. Provide technical advice, practical support and facilitation to private landowners and community groups to undertake restoration activity to improve biodiversity and native habitat linkages across the local board area. Feedback from the Upper Harbour Ecology Network and local board will continue to be used to shape the approach to delivery of this assistance programme. The assistance programme will continue to build on community-led restoration activities to engage and encourage more people and groups to take action across the whole local board area.	<ul style="list-style-type: none"> Community groups supported and enabled to lead and undertake restoration action People taking action to protect their local native biodiversity – controlling pest animals and weeds People taking action to enhance native habitat. For example planting native trees to provide food for wildlife; planting native ground cover or shrubs to add structure and resilience to coastal native forest. Local native ecosystems protected and enhanced; providing safe refuge for native wildlife People encouraged to work together and connect with nature People more engaged and partnering with council to protect biodiversity. 	Workshop April 2017 Approval of work programme June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
437	A protected natural environment	I&ES: Healthy Waters	Industrial Pollution Prevention Programme Waste Minimisation (Phase 2) – Rosedale/Albany	This programme is primarily educational and aims to inform urban industry/business about the impacts their activities may be having on the environment. The programme includes a site inspection and discussion with the business owners about how they can reduce the amount of waste that is going to landfill. If changes are recommended, a report is sent to the business. The programme involves a GIS mapping exercise to ensure that commercial businesses understand the stormwater network connections in relation to local waterways. This programme is a follow on as phase 2 of the IPPP where the sites will be revisited after 6 months to check that the water pollution advice has been adopted on site and to provide further education on waste minimisation techniques.	<ul style="list-style-type: none"> educate businesses about potential issues with the aim of preventing pollution and waste at source. build relationships with and an understanding of the local industrial sector. 	Workshop April 2017 Approval of work programme June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000

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399	A protected natural environment	I&ES: Healthy Waters	Septic Tank Pump Out Programme - Upper Harbour	To manage the pumpout of septic tanks within the Upper Harbour Local Board area.	The pumpout programme is based around improvements to the environment and public health and safety due to a reduction in the amount of emergency overflows through pumpouts. The community and environmental benefit is fewer failing septic tank systems and reduced contamination of streams, lagoons and beaches in the area.	None	Q1; Q2; Q3; Q4	ABS: Opex	\$ 110,400