

Attachment B - Locally driven initiatives allocation for 2017/2018

Waiheke Local Board	
Locally Driven Initiatives (LDI) - opex	
Project	2017/2018
Operational Expenditure	\$000 / yr
Local Community Services	
Volunteers day / Community services award	2
Christmas events	17
ANZAC	1
Local discretionary community grants	60
Local civic functions	3
Community housing (Empowered communities approach)	20
Waiheke Youth Council and youth co-ordinator - capacity building and events (Empowered communities approach)	15
Community/Social Economic Development	10
Supporting Maori outcomes and events	15
Support for a range of community events and festivals	15
Artworks needs assessment	15
Community response fund	39
Community Services Support	96
Total Local Community Services	308
Local Parks, Sports and Recreation	
Swimming pool (debt funded capex grant <\$1m)	100
Matiatia - Longer term implementation of Matiatia Gateway masterplan	50
Volunteers local parks	8
Walking and cycling promotion (Empowered communities approach)	20
Ecological restoration (Empowered communities approach)	150
Parks strategic fund	20
Total Local Parks, Sports and Recreation	348
Local Environment Development	
Little Oneroa action plan implementation (Empowered communities approach)	24
Pest management - community delivered projects (align with national initiatives)	40
Total Local Environment Development	64
Local Planning and Development	
Total Local Planning and Development	0
Total LDI Planned	720
Total LDI Budget	720
<i>Variance Planned to Budget</i>	<i>0</i>