

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1446	Great local communities across the Whau	CS: PSR: Active Recreation	Whau area: Delivering recreation programmes	Provide a grant to Sport Waitakere for delivery of sport and recreation participation initiatives that are designed to get more residents active in the Whau area.	Supports the Auckland Sport and Recreation Strategic Action Plan priority areas: Participation - delivering affordable and accessible programmes; increasing participation by children and young people and targeted populations and; promoting healthy and active lifestyles.	Board to approve the proposed work programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
1429	Great local communities across the Whau	CS: PSR: Active Recreation	Avondale Intermediate Pool - Facility Partnership	Provide a facility partnership grant to Avondale Intermediate towards enclosing and heating the school's existing outdoor swimming pool. Grant includes the Western Joint Funding Committee (\$500,000 and \$100,000) and the Central Facility Partnership Committee (\$400,000)	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	None. This is for information and reporting as the grant was approved and allocated in FY16.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1416	Great local communities across the Whau	CS: PSR: Active Recreation	Avondale College Courts - Facility Partnership	Provide a facility partnership grant to Avondale College for resurfacing and floodlighting of the netball and tennis courts (\$320,000).	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	Funding to be allocated by the Governing Body. The local board will be updated throughout the year and will receive a completion report.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1432	Great local communities across the Whau	CS: PSR: Active Recreation	Avondale College: Community Access 2017/2018	Provide a community access grant to Avondale College to enable community use of the Avondale College Stadium and support maintenance of the facility. Funding allocation will be determined by the Governing Body. The Local board will be responsible for setting and monitoring key performance indicators (KPIs).	Supports Auckland Sport and Recreation Strategic Action Plan by: * increasing participation by delivering affordable and accessible programmes; * increasing participation by children and young people and targeted populations and; * promoting healthy and active lifestyles.	Funding allocation to be determined by the Governing Body. The Local board will be responsible for setting key performance indicators in July and monitoring quarterly.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1132	Great local communities across the Whau	CS: PSR: Active Recreation	Whau: Developing a new Recreation Centres Stage 1: Strategic Assessment	Undertaking a needs assessment across the western corridor to inform the local board of options for new and upgrades for aquatic and recreational facilities.	Increased recreational benefits for the Whau community	Options paper to be presented to the Local Board for a decision on Stage 2 project delivery.	Q1; Q2; Q3; Q4	ABS: Capex	\$ -
858	Great local communities across the Whau	CS: PSR: Park Services	Whau area: Planning for the delivery of Open Space Network and Greenways Plans	Planning of Parks Sport and Recreation services across the Whau Local Board area for projects identified in the Open Space Network and Local Paths plans.	A well planned and active parks and recreation network across the Whau Local Board area	Draft program to be discussed at a workshop and approved by the local board in August 2017.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
1198	Whau's heritage, local arts and cultures are cherished	CS: PSR: Park Services	Whau local parks: Creating a Māori identity	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage.	Place names that reflect Māori identity. Richer cultural heritage. Māori storytelling and interpretation. Meeting Treaty of Waitangi obligations by creating stronger connections between communities, Māori and place.	Approve the FY17/18 budget for: Creating a Māori identity	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

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1944	A healthy Whau River and valued environment	CS: PSR: Park Services	Whau River Catchment: Park Community Partnership	Whau River Catchment Trust programme funding.	Working with the Whau River Catchment Trust benefiting communities.	None	Q1; Q2; Q3; Q4	LDI: Opex	\$ 65,000
1945	Great local communities across the Whau	CS: PSR: Park Services	Whau: Ecological volunteers and environmental programme	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: <ul style="list-style-type: none"> •Community planting events; •Plant and animal pest eradication; •Litter removal; •Contractor Support; •Tools and Equipment; •Beach Clean Ups. •Brochures 	Involving the community in the care of their parks. reduced animal and plant pestsincreased indigenous biodiversitycleaner and more attractive parks	Approve the volunteer work programme 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 37,000