

| ID | LB Plan Outcome | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Further Decision Points for LB | Timeframe | Budget Source | FY17/18 |
|------|--|-----------------------------|--|---|--|----------------------------------|----------------|---------------|-----------|
| 1361 | Great local communities across the Whau | CS: Libraries & Information | Extended hours and additional programme -Whau | 3 additional opening hours at Avondale Library. 3 additional opening hours at Blockhouse Bay Library. 1 additional opening hour at New Lynn Library. Develop and deliver targeted programmes utilising additional resources. | Community has increased access to library service. | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 51,000 |
| 1369 | Whau's heritage, local arts and cultures are cherished | CS: Libraries & Information | Celebrating cultural diversity and local communities - Whau | Celebrate cultural diversity and local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: Pacifica, Diwali, Lunar New Year, Pacific Language weeks, Hertiage Festival, Family History month, Chistmas celebrations, PRIDE, ANZAC Day, Local Board events, Local history events, Local Business Association events. (Funded within ABS Opex budget activity: "Library hours of service - Whau") | Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding. | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 1367 | Great local communities across the Whau | CS: Libraries & Information | Celebrating Te Ao Māori and strengthening responsiveness to Māori - Whau | Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Increasing the use and visibility of te reo Māori. (Funded within ABS Opex budget activity: "Library hours of service - Whau") | Providing opportunities to learn more about Te Ao Māori and Te Reo Māori. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about mātauranga Māori, traditions and practices. Celebrates our differences and promotes open-mindedness and respect for others' values. Fosters social cohesion and understanding of Te Tiriti o Waitangi and partnership. | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 1364 | Whau's heritage, local arts and cultures are cherished | CS: Libraries & Information | Children and Youth engagement - Whau | Provide children and youth activities and programming, including a programme of children's activities during school holidays, which encourage learning and literacy. Engage directly with local schools in the board area to support literacy and grow awareness of library resources. (Funded within ABS Opex budget activity: "Library hours of service - Whau") | Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners. | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |

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| 1362 | Great local communities across the Whau | CS: Libraries & Information | Information and lending services - Whau | Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Whau") | Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression. | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 1368 | Great local communities across the Whau | CS: Libraries & Information | Learning and Literacy programming and digital literacy support - Whau | Provide learning programmes and events throughout the year including: classes, Book a Librarian sessions, makerspace activities, Adult Learners week, Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Whau") | Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved. Supporting 24/7 access to library service through the use of the digital library. | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 1360 | Great local communities across the Whau | CS: Libraries & Information | Library hours of service - Whau | Provide library service at Avondale Library for 52 hours over 7 days per week. (\$524,356 - FY17/18) Provide library service at Blockhouse Bay Library for 52 hours over 7 days per week. (\$488,433 - FY17/18) Provide library service at New Lynn Library for 56 hours over 7 days per week. (\$738,027 - FY17/18) | Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through library network (both physical and digital). | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 1,750,816 |
| 1363 | Great local communities across the Whau | CS: Libraries & Information | Preschool programming - Whau | Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their childrens' early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytime, multilingual storytime. Outreach to ECE providers and language nests. (Funded within ABS Opex budget activity: "Library hours of service - Whau") | Babies and parents/caregivers learn and practice active movement and babies' body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children. | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 1365 | Whau's heritage, local arts and cultures are cherished | CS: Libraries & Information | Summer reading programme - Whau | Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Whau") | Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others. | No further decisions anticipated | Q2; Q3 | ABS: Opex | \$ - |

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| 1366 | Great local communities across the Whau | CS: Libraries & Information | Supporting customer and community connection - Whau | Provide programmes that facilitate customer connection with the library and community including book clubs, events, author talks, themed clubs, rest home visits, seniors groups. Provide community space for hire at New Lynn War Memorial Library. (Funded within ABS Opex budget activity: "Library hours of service - Whau") | Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities. | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |