

Attachment :G

Two Year Comparison of BID Targeted Rates Revenues for all BIDs

Business Improvement District	Corrected BID Targeted Rate Budget for 2016-2017 (excluding GST) in Annual Plan	Proposed 2017-2018 BID Targeted Rate Revenue*	% Change
Avondale Business Association	120,000.00	130,000.00	8.3
Birkenhead Town Centre Assn Inc	187,000.00	187,000.00	0.0
Blockhouse Bay Business Assn Inc	56,530.00	56,530.00	0.0
Browns Bay Business Association	150,000.00	150,000.00	0.0
Devonport Business Association	120,000.00	120,000.00	0.0
Dominion Road Business Association	180,000.00	180,000.00	0.0
Ellerslie Business Association	142,000.00	144,000.00	1.4
Glen Eden Business Association	83,678.00	91,920.00	9.8
Glen Innes Business Association	166,250.00	166,250.00	0.0
Greater East Tamaki Business	500,000.00	500,000.00	0.0
Heart of the City Inc	4,211,624.00	4,422,205.00	5.0
Howick Village Association	152,714.00	159,782.00	4.6
Hunters Corner Town Centre Society	126,406.00	126,406.00	0.0
Karangahape Road Business	381,350.00	415,672.00	9.0
Kingsland Business Society	210,000.00	210,000.00	0.0
Mairangi Bay Business Association	53,500.00	58,000.00	8.4
Mangere Bridge Progressive Bus	28,140.00	28,800.00	2.3
Mangere East Village Business	6,102.00	6,100.00	0.0
Mangere Town Centre Bid Inc	296,839.00	284,949.00	-4.0
Manukau Central Business *	217,957.00	490,000.00	124.8
Manurewa Business Association	138,997.00	142,471.93	2.5
Milford Village Business	132,000.00	132,000.00	0.0
Mt Eden Village Mainstreet	86,035.00	87,535.00	1.7
New Lynn Business Association	159,720.00	167,706.00	5.0
Newmarket Business Association	1,569,139.00	1,579,139.00	0.6
North Harbour Business Association	626,413.00	657,734.00	5.0
North West (SH16) Business Association	180,000.00	180,000.00	0.0
Northcote Town Centre Inc	120,000.00	120,000.00	0.0
Onehunga Business Association	405,077.00	410,000.00	1.2
Orewa (Destination) Incorporated	210,650.00	223,289.00	6.0
Otahuhu Mainstreet & Commercial	598,500.00	598,500.00	0.0
Otara Business Association	76,295.00	82,017.13	7.5
Panmure Business Association	422,758.00	422,758.00	0.0
Papakura (Progressive) Inc	173,510.00	173,510.00	0.0
Papatoetoe Central Mainstreet	113,090.00	113,090.00	0.0
Parnell Incorporated	700,000.00	765,000.00	9.3
Ponsonby Business Association	389,741.00	428,715.00	10.0
Pukekohe Business Association	402,150.00	440,000.00	9.4
Remuera Business Association	242,564.00	242,564.00	0.0
Rosebank Business Association	395,000.00	395,000.00	0.0
South Harbour Business Association	79,008.00	81,378.24	3.0
St Heliers Bay Village Association	138,484.00	138,484.00	0.0
Takapuna Beach Business Association	366,856.00	403,541.00	10.0
Te Atatu Peninsula Business	82,000.00	92,000.00	12.2

Torbay Business Association	13,915.00	13,915.00	0.0
Uptown Business Association *	180,000.00	270,000.00	50.0
Waiuku Business & Development	110,000.00	121,000.00	10.0
Wiri Business Association *	219,616.00	670,000.00	205.1
Total	15,721,608.00	17,078,961.30	8.6

*Expansions

Corrected