

## **Waitematā Local Board**

**This report provides a picture of Auckland Transport activities over the January - March 2017 Quarter.**

**The report is in two sections:**

- (a) Information on Auckland Transport projects that are located within the Waitematā Local Board area;**
- (b) Information on regional projects.**

**The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.**

**The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.**

## Waitemata

### Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
31634	Downtown Ferry Terminal Pier 3	The design and construction of replacement passenger facilities and ferry berth arrangements at DTFT Pier 3 - including new pontoons, gangways, multiple boarding levels, passenger waiting area and amenities, improved CCTV, lighting and HOP gating.	C.100158	Jul 11	Jun 18	Detailed Design	Detailed Design is complete. Tender documentation complete - awaiting Publications. NZTA Funding Application - finalising application for Peer Review.

### Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
31633	Central - Franklin Road Renewal works	Renewal of K/C , FP , Stormwater ,St lighting , drainage ,road surfacing , introduce new on road cycleway and construct new RAB at Wellington St .Prior to these works Utility operators will be upgrading their assets .	R.600174	Jan 15	Nov 18	Detailed Design	Stage : Utility Upgrade works : In progress, Stage 2 AT upgrade works are planned to start in May 2017 and expected to finish by Nov2018
31635	Newmarket Crossing	Removal of the existing level crossing at Sarawia Street to improve rail operational efficiency and safety around Newmarket Station. A bridge is proposed to replace the road access to Laxon Terrace.	C.001717	Jul 12	May 18	Detailed Design	Environment Court appeal has now been resolved and re-engagement with the community on detailed design to recommence. Seeking Local Board approval for the transfer of Newmarket Park land to road corridor via an April workshop and formal approval in May 2017. Construction targeted to begin in second half 2017.
31636	East West Midtown PT Link	The project will address future requirements for the midtown east-west public transport corridor and Learning Quarter, particularly in terms of public transport provision, pedestrian connectivity and urban amenity.	C.001728	Jan 16	Jun 24	Investigation	Additional work brought forward from DBC phase to further support option selection has been completed. Public consultation commenced early April.

31637	CBD Bus Imp Downtown	Delivery of a bus interchange in downtown area in Lower Albert St, Tyler St, Galway St and Commerce St (between Quay St & Customs St) in 2018-20. Other interchanges included in the CBD bus infrastructure programme are Wynyard and Learning Quarter plus Wellesley and Fanshawe/Customs bus corridors.	C.001729	Jul 14	Jun 22	Investigation	The project is on hold awaiting a decision on the preferred Britomart East bus interchange option. Given that AT Metro require the bus interchange to be delivered by Nov 2017, in readiness for the new bus network a decision is urgently required to leave enough time to prepare a DBC, obtain NZTA funding, complete the design and carry out construction works. The feasibility of a further option has been completed and will be reported to senior management at the end of April 2017.
31638	Wynyard Bus Inter & Fanshawe Bus Prior	This project provides a prioritised bus way along Fanshawe Street-Customs Street and delivers bus interchanges / stops in the Wynyard Quarter area where the New Network Isthmus bus services will be turned around. The project has been extended to examine the impacts of LRT and Bus combined running.	C.001730	Aug 13	Jun 25	Investigation	A bus drive through of Wynyard Quarter on 3 April has confirmed that Madden and Pakenham Streets are too narrow for safe bus services. Buses cross the centre line to make turns and the presence of rain gardens makes the negotiation of intersections risky. Bus tail swing can hit light poles. Alternatives are being looked at to use the existing wider roads in WQ for bus delivery (Beaumont, Jellicoe and Halsey). Negotiations are underway with Hawkins Construction to obtain a favourable delivery and price for the Isthmus Bus Route infrastructure, which is needed by November 2017 go live roll out of the New Network. Discussions with PDA have been held to agree suitable bus routes.

31639	Waitemata Safe Routes Scheme	A walking and cycling project in Grey Lynn contributing to the implementation of a cycle network in Western Waitemata area to improve safety and increase walking and cycling levels. It comprises Route A, from Surrey Crescent/Prime Road intersection to the Meola Road roundabout. Route B, a cycle greenway, connecting Cox's Bay Reserve to Great North Road and Route C along Richmond Road to Route A at the intersection with Surrey Crescent and to Route B at Westmoreland Street West.	C.001756	Jul 12	Jun 18	Detailed Design	Greenways physical works underway, slow start - expecting completion early May.- Richmond Rd/Surrey-Garnet, tender design just about complete, looking to award physical works contract in May.
31640	Wynyard Quarter Integrated Rd Programme	This programme gives effect to Plan Change 4 by providing the required road upgrades to the roads within the Wynyard Quarter between and including Fanshawe and Pakenham Streets. Several land purchases are to be completed under the existing designation.	C.100180	Jul 11	Jun 19	Construction	Stage 1 and 2 works complete. Stage 3 works on Gaunt Street (between the NZBus depot and Daldy Street) are in progress. Expectation this section will be complete in September 2017.
31641	Seismic Strengthening - Quay Street	Seismic Strengthening - Quay Street This project will provide associated enabling works that will strengthen and retain the Quay Street Seawall from seismic failures. This project would also give effect to the aspirations of the City Centre Master Plan to upgrade Quay Street.	C.100224	Aug 13	Jun 22	Investigation	Auckland Transport are working with Auckland Council who are investigating concept options for the development of the area including interaction with the Port and Ferry operations. The timing and form of the seismic upgrade will be informed by these options.
31642	Parnell Train Station	Parnell Station will be a new stop on the network. The original construction is a base case station only at this stage carried out in advance of future development of the area by others. A footpath connection will be funded by the Local Board and AT to connect the station to Nicholls Lane. In addition the station has been identified to have ticket control gates to prevent fare evasion.	C.100351	Jul 12	Dec 17	Construction	Kiwirail building due for completion in April. Station opened on 12th March. Next phase of construction being prepared with overall completion late 2017. Tenders for Carlaw Park connection have been reviewed and approval of award has been requested. Resource consent for Carlaw Park granted.

31643	Nelson Street Downtown C/way	Nelson St Cycleway - Union St to Quay St. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user group.	C.100757	May 15	Dec 17	construction	The section of the Nelson St Cycleway from Victoria St to Pakenham St East in Market Place and Pitt St from Beresford Square to Hobson St has been awarded for construction starting after the World Masters Games early May and being completed by September 2017. Plans for the remaining section of Market Pl, Customs St West and Lower Hobson are included as Stage 2 of the Westhaven to City project.
31644	Ian McKinnon Dr Cycleway	Ian McKinnon Drive is part of the Auckland Cycle Network (ACN) and is one of the top five priority cycle routes in the Auckland City Centre. This project will fill a gap in the network and enhance the ACN's connectivity as well as provide a high quality cycle facility connecting the North-Western Cycleway and the Grafton Gully Cycleway.	C.100758	Apr 15	Feb 18	Detailed Design	Detailed design started in Feb 2017. It is expected to complete in June 2017 and award construction contractor in Aug 2017.
31645	K Road Cycleway	Providing a separated cycleway and streetscape enhancement in partnership with Auckland Council along Karangahape Road and Upper Queen St from K Rd to motorway overbridge.	C.100759	May 15	Dec 18	Investigation	Public consultation has been finalised. Procurement of detailed design services in progress.
31646	Victoria St (East West Route) C/way	Midtown Cycleway (Victoria St) College Hill to Grafton Road. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user group.	C.100760	May 15	Jun 18	Investigation	Public consultation to start in mid/late April for the scheme from Beaumont St to Hobson St. East of Queen St will be delivered beyond 2018 in conjunction with the Midtown Bus Routes project which is currently in consultation.

31647	Ponsonby Rd Ped Improvements	The project will provide a continuous pedestrian experience in the urban hub of Ponsonby Road by improving pedestrian crossing facilities at 8 intersections on Ponsonby Road.	C.100871	Jun 15	Sep 17	Construction	WLB approved \$221k additional funds for the project in Feb 2017. Approx.70% of construction work completed at Lincoln St. Some quality issues have identified with the finished work. Contractor has been asked to rectify those and awaiting for responses/ timelines. Construction work is currently underway at Mackelvie St.
31648	Newmarket Laneways	This project will involve the feasibility, investigation, and design of streetscapes improvements in Newmarket. These improvements aims to achieve the 6 Newmarket Laneways principles, which includes improvements to walking and cycling, urban and landscape environment, and traffic calming.	C.100872	Jun 15	Oct 17	Construction	Detailed design has completed in Dec 2016. Construction tender was rolled out on 1 Mar 2017 and closed on 22 Mar 2017. It is planned to award the construction contract in Apr 2017 and complete the construction works in Oct 2017.
31649	Parnell Rd to Tamaki Drive Cycle Route	The Parnell to Tamaki Drive Cycle Route is planned to provide a safe, continuous, connected and appealing route for both confident and less confident cyclists to link with existing and planned cycle facilities on Tamaki Drive.	C.100876	Jul 15	Jun 18	Investigation	Report on the public consultation will be completed in April 2017. Community requested to take a part in development of the design. The project will engage with the community reference group through four workshops planned to start early May 2017.
31650	Westhaven to CBD Cycleway	The purpose of the project is to deliver a commuter cycling facility linking Westhaven Drive with Quay Street.	C.100877	Jul 15	Jun 18	Investigation	Section 1 currently in design phase - physical works expected to commence in May/ June. Section 2 currently in investigation stage - currently engaging with directly affected businesses and resolving design solution prior to public consultation.

31651	Herne Bay - Westhaven Cycleway	Herne Bay to Westhaven Cycleway - The purpose of this project is to address an infrastructure deficit and improve accessibility through the provision of a basic network of foot/cycle paths where key gaps are identified.	C.100878	Jul 15	Jun 18	Investigation	Scheme design is underway. Public consultation completed in December 2016. Overall, positive feedback from public. Feedback is currently being compiled and analysed. Detail Design to start post completion of Scheme Design
31652	Williamson Ave- K Rd Cycleway	Deliver a high quality link between the Surrey Crescent and the Karangahape Road on Great North Road. That provides a safer route for existing cyclists, encourages more people on bikes while making bus journeys in the peak faster and more reliable.	C.100879	Jul 15	Jun 18	Detailed Design	Draft Detailed designs have been completed. The design for the Bond St/Great North Road intersection and the bend outside St Joseph's school yet to be finalised. Design for the Bond St/Great North Road will be consulted with the WLB in April.
31653	Pt Chev - Herne Bay Cycleway	Pt Chev - Herne Bay Cycleway The purpose of this project is to address an infrastructure deficit and improve accessibility through the provision of a basic network of cycle facility where key gaps are identified. A system of prioritising and optimising investment linked to the adjacent cycle facility in the wider network and other local facilities.	C.100880	Jul 15	Nov 18	Investigation	Public consultation for Pt Chev Rd to Garnet Rd section is currently underway and live (27th March to 23rd April). Open days on 8th and 12th March. Feedback to be analysed post consultation. - West End Rd section to be delivered in Stage 2

### **Network Management & Safety**

Programme	Item	ID	Start	Finish	Status	Notes	
31880	Minor Improvements	Greys Ave - HFS. Installation of high friction surfacing.	C.1001127	Jan 17	Mar 17	Construction Complete	
31892	Network Optimisation Programme	Upper Queen Street/ Canada Road. Consultation and implementation of minor efficiency improvements for cyclists across upper Queen Street.		Jan 17	Mar 17	Complete	Consultation completed in the last quarter. Scheme design has been completed
31893	Network Optimisation Programme	Upper Queen Street/ Canada Road. Consultation and implementation of minor efficiency improvements for cyclists across upper Queen Street.		Apr 17	Jun 17	On-going	

**Cycling education and events**

Programme	Item	ID	Start	Finish	Status	Notes
31883	Cycling safety and promotional programme		Jan 17	Mar 17	Completed	Delivered two week activation on Te Wero Island to promote the I Love My Ride campaign. Delivered Play Streets event in Wynyard Quarter. Delivered two cyclist pit stops for Go By Bike Day. Delivered valet bike parking at the Lantern Festival. Delivered valet bike parking at the Myers Park Medley. Delivered a Beat the Traffic walking campaign in the CBD and fringe suburbs. Delivered two adult drop-in bike sessions covering maintenance and beginner skills. Delivered one pit stop on shared path etiquette in Wynyard Quarter. Delivered one pit stop on shared path etiquette on Westhaven Promenade.

**Road Safety Campaigns, Education and Events**

Programme	Item	ID	Start	Finish	Status	Notes
31440	Community and Road Safety Programme		Apr 17	Jun 17	On-going	Promote the new signalised intersection at the Bullock track and Great North Road intersection with local communities. Deliver regional scooter campaign targeting riders and drivers in April. Deliver a Red Light Running campaign. Deliver a young driver safety promotion at the Careers Expo. Deliver a young driver safety presentation to high risk young drivers.
31881	Community and Road Safety Programme		Jan 17	Mar 17	Completed	Delivered a Regional Alcohol Promotion at the NRL Nines, Aotea Square promoting the Drive Drink Free message. Delivered a Young Driver Licencing promotion at Tamaki Herenga Waka at the Viaduct. Delivered regional scooter campaign targeting riders and drivers in March-April. Delivered motorcycle and moped safety information and resources to tertiary students at orientation. Delivered motorcycle and moped safety information and resources at motorcycle retailer event. Delivered Compulsory Breath Test Operations in partnership with NZ Police. Delivered Licence Checkpoints for young drivers with NZ Police. Delivered adult restraints check points in partnership with NZ Police as part of Buckle up buttercup campaign.
31882	Community and Road Safety Programme		Apr 17	Jun 17	On-going	Deliver moped mechanical safety checks and information. Deliver outdoor display advertising in CBD as part of moped safety campaign. Deliver Compulsory Breath Test Operations in partnership with NZ Police. Deliver a Red Light Running campaign.



## Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
31887	Wynyard Quarter Transport Management Association	First Drafts of the Wynyard Quarter Transport Management Association Business Plan, Parking Management Plan and Construction Workers and Contractors Access Plan will be reviewed and approved for publication by the Interim Board of Directors in February with a view to launching the association as an incorporated society in March.	Jan 17	Mar 17	Completed	Wynyard Quarter Transport Management Association incorporated society
31888	Wynyard Quarter Transport Management Association	Completion of first drafts of the Business Plan, Parking Management Plan and Construction Workers and Contractors Access Plan. Wynyard Quarter Accessibility Map for employers to distribute to visitors and staff - highlights key sustainable transport links and includes road safety messages.	Apr 17	Jun 17	On-going	Launch Wynyard Quarter Transport Management Association
31889	AUT CBD Travel Plan	Travel expos were held during Semester 1 orientations.	Jan 17	Mar 17	Complete	
31890	University of Auckland Travel Plan	Travel expos were held during Semester 1 orientations. Working with the University on developing new and secure cycle parking infrastructure.	Jan 17	Mar 17	Complete	
31891	Music and Audio Institute of New Zealand	Travel expos were held during Semester 1 orientations.	Jan 17	Mar 17	Complete	
31894	Datacom	Travel Expos and 'Give it a Go' public transport trial for eligible Datacom employees immediately prior to their relocation to a new building in Wynyard Quarter with significantly fewer on site car parking spaces. 1,100 Datacom employees affected.	Apr 17	Jun 17	On-going	
31895	City Centre construction contractors	Produce and distribute leaflet to promote public transport, carpooling and cycling as viable travel options for construction workers travelling to city centre construction sites, including City Rail Link sites and sites in the Wynyard Quarter. Produced in partnership with Auckland Tourism, Events and Economic Development's "CBD Jobs and Skills Hub".	Apr 17	Jun 17	On-going	

## **Parking Services**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>	
31464	Parnell Parking Management Plan	The Parnell Parking Management Plan has been completed and is being presented to the Waitemata Local Board in April. An implementation plan will then be developed and consultation with community planned.	1125	Dec 16	Sep 17	Closed	
31465	Parnell Residential Parking Zone	The Residential Parking Zone will go ahead. Implementation planning underway and communications going back to residents in April.	C.001648	Dec 16	Sep 17	Implementati on	Public Consultation completed.
31466	Grafton Residential Parking Zone	The Grafton Residential Parking Zone will look at improving access to parking in the residential streets for residents and visitors. Pre-consultation meetings have taken place with the residents association, hospital and university. Public consultation is planned for May.	C.001648	Dec 16	Sep 17	Consultation	Public consultation planned for May.

## **Public Transport**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
31960	Ferry Improvements	Downtown Ferry Terminal - Works / activities completes in the last quarter: removal of fuelling facility from Pier 2 and relocation of rubbish removal services, review of vehicular access onto Pier 2. Works planned for completion in the next quarter include: Upgrade works to Pier 2B at Downtown Ferry Terminal, to allow use on Waiheke services by new Fullers' boats, completion of Health and Safety improvement works on Pier 2C at Downtown Ferry Terminal to address occupational heal concerns and to further improve accessibility for mobility customers.	Ferry		On-going	
31962	Rail Improvements	Parnell Station opened on 12th March 2017, initially with all Southern Lines services stopping and Western services in the evening and weekends. Patronage for the first 4 weeks of operations are: Boarding: 5130 // Alighting: 6335 (Total 11465)	Rail		Complete	

## **Strategy**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
31976	Wellesley Street Public Transport Corridor and Learning Quarter Bus Facility Indicative Business Case		Mar 16	Mar 17	IBC/In progress	An Indicative Business Case is being developed to assess options and provide a recommendation to address future requirements for the Wellesley Street corridor and Learning Quarter, particularly in terms of public transport provision, pedestrian connectivity and urban amenity. Passenger growth and the New Network proposes a significant number of buses to use Wellesley St serving the Learning Quarter, so will require new bus and customer facilities somewhere within the Learning Quarter. The IBC document has been drafted and is in the process of being shared with key stakeholders and identification of further work. Public consultation is underway, the feedback period closes 24th April. The consultation feedback will be used to finalise the IBC.
31977	North West Rapid Transit Corridor Indicative Business Case		Aug 16	May 17	IBC/In progress	An Indicative Business Case is being developed to assess options and provide a recommendation to address future requirements for Public Transport in the North West. The project responds to an existing need to support the public transport network as well as provide for future population growth. The IBC is expected to be completed in May and further engagement will be undertaken ahead of moving to the subsequent Detailed Business Case. Public consultation is proposed for May.

## **Transport**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
31961	Rail Improvements	Rail			Complete	Sarawia Street level crossing - improve drainage and reseal road crossing (pedestrian crossing recently upgraded with automatic gates).

## **Regional**

### **Assets and Maintenance**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>	
31613	Bus Lane Improvement	Delivery of a network of bus and transit lanes throughout the Auckland Region.	C.100565	Jul 15	Jun 25	Detailed Design	May Road, Sandringham Road, Dominion Road, Mt Eden Road (stage 1) consultation complete. Construction will start in May 2017. Great South Road consultation ongoing.
31619	Double decker network mitigation works	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	Jul 14	Jun 24	Construction	Onewa Road route went live on 27 Feb 2017. Some outstanding work still being completed. Great North Road route clearance is continuing for the new network roll out on 11 June 2017. Manukau route clearance is continuing for the new network roll out on 26 Nov 2017.

## CRL

Programme	Item	ID	Start	Finish	Status	Notes	
31618	CRL - City Rail Link	The CRL is a 3.5km double track underground electrified rail line running from Britomart Station to the Western Line which includes 3 intermediate stations at Aotea, Karangahape Road and Mt Eden.	C.100500	Jun 11	Jun 24	Procurement/ Detailed Design/Constr uction	The prequalification phase of the main CRL contract (tunnels and stations) has been completed and will move to Expressions of Interest. In the existing C1 and C2 contracts, work is progressing. The pipe jack in Albert Street has completed the drives from Victoria to Swanson and Wellesley Street. The shafts will be filled and the affected intersections will revert to normal in September. The piling work in Albert St is virtually complete. The CPO interior is now being demolished and floors removed in preparation for tunnel construction.

## Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
31614	Links to GI W&C	Supports integration between active travel modes and public transport by providing new infrastructure that encourages travel to Glen Innes train station by walking and cycling. Includes secure cycle parking at public interchanges and links to interchanges	C.100766	Oct 14	Jun 18	Investigation	Consultant have been appointed to start combined scheme and detail design.
31615	PT Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include electronic ticket gating at Henderson, Manurewa, Middlemore, Papatoetoe and Papakura in addition to the trial and installation of gap filler at Fruitvale Road, Baldwin Ave and Sunnyvale stations.	C.100206	Jul 13	Jun 25	Detailed Design / Construction	Majority of the electronic ticket gating to be installed in 2017 calendar year and the remainder in 2018. Have now met with all local board for the ticket gating projects.

31616	East West Connections	This project provides state highway connections between SH1 and SH20 along the edge of the Mangere Basin in order to relieve truck congestion on Neilson and Church Streets. The project is delivered in stages with an Early Works Package commencing in late 2016. The southern component of the project provides bus priority along FN32 and a new bus interchange at Mangere Town Centre and new stops in Otahuhu Town centre.	C.100190	Jan 12	Jan 17	Construction / Closure	Early physical works were completed on 14 January 2017 some two days early. The travel time survey post construction shows substantial time savings for westbound traffic. There has also been an increase in truck volumes per day, due to more favourable travel times.
31617	East West FN32 Bus Network	This is to provide local road improvements to support NZTA's new freight connection between SH20/ Onehunga and SH1. It also includes public transport and cycling improvements between Mangere and Sylvia Park. Project created to reflect the southern portion of East West.	C.101099	Mar 16	Jun 19	Construction	Construction for Stage 1 of the early works - Mangere Town Centre bus station is now complete and the Avenue Road bus stops is now 90% completed. Stage 2 detailed design for Walmsley Road and Atkinson Road is now complete and programme for construction to be completed in June 2017. Delivery and design of Station Road and Mason Avenue has been handed over to the consultant for the Otahuhu Town Centre Framework project. Mt Wellington Highway design is underway. Stage 3 detailed design for the remainder of FN32 programmed in the 2017/2018 financial year.

## **Network Management & Safety**

Programme	Item	ID	Start	Finish	Status	Notes	
31834	Minor Improvements	Auckland Region Urban Areas - Tactile Pavers. Improvements to tactile pavers at crossing points in Urban areas.	C.1001127	Mar 17	Jun 17	Construction started	Planned for construction to be completed by June 17

## **Cycling education and events**

Programme	Item	ID	Start	Finish	Status	Notes	
31837	Cycling safety and promotional programme	Delivered the Bike Safe cycle skills education programme in schools across Auckland		Jan 17	Mar 17	On-going	

31838	Cycling safety and promotional programme	Delivered regional cycling promotion campaign		Jan 17	Mar 17	Completed	
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Programme	Item	ID	Start	Finish	Status	Notes
31839	Let's Carpool Programme	The new mobile application provided by RideShark will be developed and customised for use by Auckland Transport and other stakeholders.	Jan 17	Mar 17	Complete	Launch date for new application planned for April /May
31841	Auckland Bike Challenge	2017 Auckland Bike Challenge 1-28 February 2017 encouraging more people to cycle in Auckland. NZTA running national challenge the Aotearoa Bike Challenge which Auckland feeds into.	Jan 17	Mar 17	Complete	324 organizations and 7,784 people took part, 981 were new riders.
31842	The Auckland Walk Challenge	Across March 2017 the Travel Demand team and Walking and Cycling team have jointly run the Auckland Walk Challenge which was open to both community teams and workplace teams across the region, to encourage more people to walk, in particular for transport trips.	Jan 17	Mar 17	Complete	5377 people and 1390 teams registered for the Challenge across the Auckland region.

Programme	Item	ID	Start	Finish	Status	Notes
31836	Walking safety and promotional programme	Delivered online walking challenge throughout March	Jan 17	Mar 17	Completed	

### **Parking Services**

Programme	Item	ID	Start	Finish	Status	Notes	
31462	AT Park	AT Park is an account based parking payment system. Primarily it will be used through the smartphone app and will allow customers to pay for parking from the app without needing to visit a parking machine. This will greatly improve customer convenience and reduce maintenance costs.	C.100908	Jul 15	Mar 17	Project closure	AT Park went live on the 7th March and there are nearly 5000 customers as at 21st April

## **Public Transport**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
31937	Integrated Fares	• Simplified integrated fares successfully went live Sunday 14 August 2016. • New AT HOP monthly ferry passes launched 14 August 2016. Three new passes cover Inner Harbour service groupings, Mid Harbour services and Outer Harbour (Gulf Harbour only). • The bus and train integrated fares project formally closed on 31 October. • Ferry Integrated fares approach and options are under development. Use cases are being documented for Thales review. Ferry ticketing infrastructure is being programmed to ensure cash tickets/alternative payment means are brought within the ferry integrated fares project to ensure a lasting solution. • January 2017 Thales are reviewing Ferry cases for solution option. • A fare review is being implemented on 29 January 2017.	All modes			On-going
31938	Marketing	AT has teamed up with Countdown to introduce online grocery 'click and collect' collection points at five locations – Albany Bus Station, New Lynn Transport Centre, Orakei Train Station, Waiheke Ferry Terminal, and Downtown Car Park.	All modes			On-going
31940	Bus - Improvements	The annual period of peak demand in March was met with targeted bus services being added to the timetables. This had the effect of being able to carry more customers, with less waiting time, than in previous years. Even given the additional impacts of weather bombs and Adele concerts, the number of complaints about capacity issues was lower than previous Marchs. Additional services were added to a number of key corridors throughout the region and saw the number of double decker buses increase to 76.	Bus			On-going
31941	Bus - Improvements	Westgate Town Centre Bus Stops: - Stride Property continue to require further work to be undertaken before committing to final negotiations for lease agreement. Until this is resolved, AT cannot submit resource consent for project, hence project will not be ready for NN-W launch in June. The preliminary design of the bus station has however been completed. A temporary solution (using bus stops on layover on Fernhill Dr / Westgate Dr) has been approved in principle by bus operators and is in design phase and Traffic Control Committee resolutions. Shelter solutions are being progressed for all interim bus stops.	Bus			On-going



31942	Bus - Improvements	The new modular bus shelter design are being implemented. First of the Modular bus shelter was installed near the intersection of East Coast and Wilks Road Dairy Flat. Additional 16 to be allocated for the 18 October introduction of the new bus network designs for Hibiscus Coast, 31 new bus stops have been installed with seven upgraded. For the bus New Network in West Auckland, work is progressing on 116 minor projects (bus stops and shelters) through investigation and design.	Bus	Jun 17	On-going
31943	Bus - Improvements	Double Decker clearance work is progressing along eight corridors ahead of the introduction of decker services in line with PTOM and New Network	Bus		On-going
31945	Rail Improvements	Service delivery has maintained levels of around 95% of services arriving at the destinations on-time. Designs complete for Manurewa, Papatoetoe, Middlemore and Henderson station for electronic gates to be installed, further gating planned for Glen Innes, Papakura & Parnell. Improved Run Time improvements on Southern Line services, allowing selected Peak Time services to run as 6 Car Trains, instead of the current 3 Car Units. On-board train digital information screens have been installed on one train and is currently being tested, including seeking feedback from customers. Installation of Platform LCD continue Britomart and Newmarket. New LED Screens installed and operating on B2 Lift Shafts. Platform & Door Markers – Network rollout has begun, Orakei Station completed 23rd September 2016.	Rail		On-going
31946	Rail Improvements	Train services totalled 19.0 million passenger boardings for the 12-months to March 2017, an increase of +19.4% on the previous year. Patronage for March 2017 was 2.2 million, an increase of +31.2% on March 2016 and +5.8% above SOI target (YTD +0.7%). March normalised adjustment ~ +17.8% accounting for special event patronage, with two more business day and two less weekend day/public holiday.	Rail		
31947	Rail Improvements	In the last Quarter (January - March), we ran over 41,600 Train Services. Punctuality for the Quarter was 96.3%, and Reliability 98.3%	Rail		On-going
31948	Rail Improvements	Customer Satisfaction increased to 92.1% in the last quarterly results, which is another record result for Rail.	Rail	Sep 16	Complete
31949	Rail Improvements	Train timetable, introduced on 12th March 2017, includes run time improvements, predominantly on the Southern & Western Lines, releasing 2x3-car EMU's to strengthen peak time services	Rail		

31950	Rail Improvements	The train timetable change will also see the introduction Parnell Station to the network, initially with all Southern Lines services stopping and Western services in the evening and weekends. Onehunga services will express run from Ellerslie station through to Newmarket station releasing 1 of the trains to strengthen a peak 3 car EMU to 6 car on services that have heavy passenger loadings (Greenlane and Remuera customers will still be provided a 10 minute service throughout the peaks).	Rail	Jan 16	Complete
31951	Rail Improvements	Westfield Station closed on 12th March 2017.	Rail		On-going
31952	Rail Improvements	CRL enabling works underway at Britomart. Temporary Station facility at the rear of CPO to open 09 January 17. CPO to close 16 January 17.	Rail		

### Public Transport Operating Model

Programme	Item	ID	Start	Finish	Status	Notes
31939	PTOM - Bus, Train				On-going	<p>Bus: Tenders for West Auckland executed; negotiation with operators continues for negotiated contracts. Tenders for Central and East being negotiated with the preferred tenderers before finalising the offer are:</p> <ul style="list-style-type: none"> <li>• Unit 03 Grey Lynn – Transportation Auckland Corporation Limited (NZ Bus).</li> <li>• Unit 14 Mt Wellington – Go Bus Transport Limited.</li> <li>• Unit 52 Howick to Panmure – Go Bus Transport Limited.</li> <li>• Unit 53 Botany Cross-Town – Howick &amp; Eastern Buses Limited.</li> </ul> <p>Central and East contracts are planned to come into effect from: Central Auckland – Early to Mid-2018. East Auckland – End 2017 to Early 2018. Tenders for North are being evaluated; invitation to price released in February with responses expected April 2017 for negotiated contracts. Negotiations for directly appointed units in the central area are progressing with two contact agreed. Train: A Contract Variation has been signed Transdev Auckland, our current Train Operator. This agreement will run for a period of 30 Months, from 1st July to 25th January 2020. Ferry: Evaluation of contracted services tender bids continues with non-price evaluation to be completed in April.</p>

31944	PTOM - Ferry	NZTA's final approval of the RFT and contract documents received in August, in line with the endorsed AT Procurement Strategy plus the resolution of the Bayswater Marina lease/purchase. The Ferry PTOM tender for eight contracted ferry service routes was released to the market on 16 September 2016 with bids due mid-November. The Ferry PTOM tenders included a separable proposal for Stanley Bay to Downtown Ferry following advance notice from Fullers Group of intent to withdraw the Exempt Services at a time to be agreed with AT. Current contracts have been extended to match mobilisation of PTOM contracts for late 2017.				On-going
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## **Strategy**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
31968	Central Access Plan	A Programme Business Case for the Central Access Plan (Isthmus to City Centre) is jointly being developed with NZTA and Auckland Council. It is anticipated that a preferred programme which identifies a series of interventions to resolve growing bus patronage demands against corridor/terminus capacity constraints will be provided to the NZTA Board in May for their approval.	Jul 15	Sep 16	PBC/In progress	
31973	Transport for Future Urban Growth (TFUG)	Together with Auckland Council and NZ Transport Agency a programme business case (Transport for Future Urban Growth TFUG) was adopted in 2016 that identified a network of new and upgraded transport infrastructure required to provide for future urban areas. This programme is now known as Supporting Growth. As part of this programme NZTA and AT will seek to route protect all strategic transport requirements within a five year timeframe and the team will work closely with Auckland Council to ensure that Council's future urban areas can be realised and that the required statutory and regulatory frameworks are delivered. We will continue to meet with you to assist in shaping the design and detail of our transport projects as they are developed.	Jul 15	Dec 17	DBC/In progress	
31974	North Shore Rapid Transit Network Study	This work is being undertaken to provide an updated view on public transport requirements for the growing North Shore. The findings will help inform the NZTA investigations for the Additional Waitemata Harbour Crossing. The Study has been completed and is being incorporated into a Programme Business Case, which will seek funding for any future work into the next steps for the RTN development. This material will assist AT in involvement with NZTA's upcoming lodgement of an Additional Waitemata Harbour Crossing Notice of Requirement.	Dec 15	Mar 17	Study/In progress	

## **Strategy and Planning**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
31965	Mill Road				In progress	The Notice of Requirement for the alteration to the designation has been completed. Auckland Transport and its witnesses have completed their evidence and submitted these to the independent hearings panel. The evidence was presented at the hearing held during the week 1 – 4 September 2015. The hearings panel has gained access for AT and our Ecologist to Cheesman’s Bush. Supplementary evidence was presented to the hearing post the site visit (these did not substantially alter any findings). A set of designation conditions was agreed to between Council and AT and these were presented to the commissioners. Recommendations from the commissioners are expected later this year.
31966	SMART				In progress	Feasibility level alignments for both a heavy rail and light rail corridor have now been identified. The benefits and risks of the two mode options were documented in an Interim Business Case. Independent peer review has been concluded on the costs of each option. Risk assessment was completed on the route protection for each option.

## **Transport**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
31935	Rail Improvements				On-going	Pedestrian level crossings - ALCAM audit implement recommendations, improved vegetation management, upgraded signage, fencing and paths.
31936	Rail Improvements				On-going	Road level crossings - ALCAM audit implement recommendations, improved vegetation management, upgraded signage, new road markings and median flexy posts.