

Arts, Community and Events Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2171	Proud, connected and secure communities	CS: ACE: Advisory	Community Response Fund - Albert-Eden	Discretionary fund to respond to community issues as they arise during the year	Provides opportunity to respond to emerging issues	The local board will consider strategic assessments of proposed initiatives and/or projects, and approve funding for those projects after consideration of their likely benefits	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
208	Proud, connected and secure communities	CS: ACE: Arts & Culture	Community Arts Programmes- Arts Broker Programme	Administer a three year services agreement with Too Bee Ltd to develop strategic relationships and contacts, and raise budget to add to local board budgets for innovative local arts and culture programmes, temporary street projects and activations with the aim of enabling community-led arts activity.	<ul style="list-style-type: none"> - Develop a work programme of activities and events in FY17/18 to be delivered within the scope of the project fund, which is still to be determined - leverage existing community partnerships and building of new partnerships in the Local Board area - identify and curate, programme or enable community arts activity - ensure geographic spread of arts activity across the whole local board area - ensure diverse participation - assist in capacity building opportunities - provide advice regarding funding sources to creative individuals and organisations - develop a working relationship with community hub and community arts broker - foster relationships and work collaboratively with other community arts brokers, individuals and organisations. 	A work programme for the arts broker activities will be presented at a future meeting.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 85,000
443	Proud, connected and secure communities	CS: ACE: Community Empowerment	Accommodation grants (AE)	Funding to support local community groups through accommodation grant funding.	<ul style="list-style-type: none"> - Enhanced partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about and which matter to them - ensuring a range of community activities are supported at a local level - providing seed funding for community development initiatives - encouraging community involvement and participation. 	<ul style="list-style-type: none"> - Confirmation of funding round dates - Grant funding decisions 	Q1; Q2; Q3; Q4	LDI: Opex	\$ 160,000

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647	Proud, connected and secure communities	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (AE)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes three key activity areas:</p> <ol style="list-style-type: none"> 1. Engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion. 2. Enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment. 3. Reporting back - to local board members on progress in activity areas 1 and 2. <p>Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.</p> <p>Note: this activity includes a community engagement budget (\$20k)</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
564	Proud, connected and secure communities	CS: ACE: Community Empowerment	Build capacity: Western Springs Community recycling centre and network development	Engage with community groups to develop the Western Springs Community Recycling Centre. Connect community with social procurement opportunities.	<ul style="list-style-type: none"> - Increased community connections to contribute and promote the recycling centre - increased community access to council information and resources - improved ways of working in partnership with mana whenua - enhanced partnering and collaborative ways of working between council and communities - increased levels of control and influence for communities and residents over what happens in their areas - increased opportunity for community-designed and delivered activities. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
566	Proud, connected and secure communities	CS: ACE: Community Empowerment	Capacity Building - Diverse community groups	Facilitate opportunities for diverse community groups to share expertise and information, and develop their individual and collective capacity.	<ul style="list-style-type: none"> - Improve opportunities for a diversity of community stakeholders to meet and connect - increase opportunities for peer mentoring and learning - more opportunity for community-designed and delivered activities - opportunity for a diverse range of people to collaborate to influence decision-making and decide what is important - increase ability for communities to share information and knowledge to improve wellbeing among communities of interest or location. 	Q1	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000

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565	Thriving town centres and a growing local economy	CS: ACE: Community Empowerment	Capacity building: Local economic development in town centres	<ul style="list-style-type: none"> - Facilitate connections between business associations and council to increase the use and vibrancy of local town centres - facilitate an annual Expression of Interest process for Albert-Eden business associations and Business Improvements Districts for local events and activities - develop capacity of local migrant businesses in Albert-Eden that are less well connected. 	<ul style="list-style-type: none"> - increased town centre vibrancy – events that provide opportunities for communities to connect - local businesses are more able to run events, manage waste management, celebrate local artists - local events and activities increase local connections and build strong thriving town centres - the community have more opportunities to support their local businesses. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 60,000
568	Proud, connected and secure communities	CS: ACE: Community Empowerment	Children and Young People: Youth Voice and Youth Initiatives	<p>Fund work that will:</p> <ul style="list-style-type: none"> • support young people to provide input into local board decision-making on issues that affect young people • implement youth-led projects and events • scope opportunities for programming with the focus on children. 	<ul style="list-style-type: none"> - Enable youth to better participate and influence community outcomes - build community [youth] participation in council decision-making - I AM AUCKLAND outcomes for youth voice and participation - increase levels of control and influence for young people over what happens in their areas - more opportunities for youth led and delivered activities - opportunity for children to participate in influencing their area 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
442	Proud, connected and secure communities	CS: ACE: Community Empowerment	Community grants (AE)	Funding to support local community groups through contestable grants.	<ul style="list-style-type: none"> - Enhances collaboration between council and community organisations - increases communities' control and influence over the things they care about and which matter to them - ensures community activities are supported at a local level - provides seed funding for community development initiatives - encourages community involvement and participation. 	Grant funding decisions.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 108,000
750	Proud, connected and secure communities	CS: ACE: Community Empowerment	Community-led placemaking: (Inner West Triangle) Spatial Priority Area (AE)	<p>Engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation.</p> <p>Strengthen community-led placemaking and planning initiatives within the SPA.</p> <p>Develop innovative ways to engage with communities that have not traditionally participated in council decision-making.</p>	<ul style="list-style-type: none"> • Communities and local people have greater control and influence over the development of their communities • people from diverse backgrounds are engaging and participating in council decision-making and public and community life • local initiatives are designed and delivered locally • community outcomes are improved through council and communities working together in joined up ways. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

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569	Proud, connected and secure communities	CS: ACE: Community Empowerment	Community-led placemaking: Community Gardens	Fund a community organisation (e.g. Gardens for Health) to <ul style="list-style-type: none"> • maintain and coordinate a network of community gardens • provide seed funding to members of the network for enhancement of gardens through materials or sharing expertise • report outcomes and issues with community gardens in Albert-Eden • foster relationships with eco-neighbourhoods, low carbon initiatives and ecological restoration projects. 	<ul style="list-style-type: none"> - More opportunity for community-designed and delivered activities - improve ways of working in partnership with mana whenua - increase community access to council information and resources - more connected cross-council ways of working at the local board level - enhanced partnering and collaborative ways of working between council and communities - increased levels of control and influence for communities and residents over what happens in their areas - opportunity for a more diverse range of people to influence decision-making and decide what is important - improved understanding of Māori aspirations and the ability to respond more effectively to Māori. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
570	Proud, connected and secure communities	CS: ACE: Community Empowerment	Community-led Placemaking: Point Chevalier town centre	Facilitate and implement a collective response with key stakeholders to make the town centre vibrant and inclusive.	<ul style="list-style-type: none"> - Increase in connection and collaboration between key services and agencies in Point Chevalier - Reduction in antisocial behaviour impacts in and around the town centre - Increase service engagement with homeless people - Improve perception of safety in the town centre by local residents and businesses - Increase in activation events and projects in the town centre 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
567	Proud, connected and secure communities	CS: ACE: Community Empowerment	Increase diverse community participation: Responsive programming for identified communities	Fund diverse community organisations to deliver responsive programmes for Māori, seniors and migrant communities* to increase their sense of connection, safety and wellbeing. *(Direction for the work with migrant communities is informed by priorities and gaps identified in the 2016/2017 community review). Facilitate the delivery of a safety focussed forum for migrant communities in the Balmoral area.	<ul style="list-style-type: none"> - Council and communities work together better - migrant communities have more opportunities to deliver activities - a diverse range of people influence decision-making and decide what is important - we understand local Māori aspirations and can respond more effectively to Māori. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000

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719	Proud, connected and secure communities	CS: ACE: Community Empowerment	Local Māori Responsiveness Action Plan (AE)	<p>Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following:</p> <ul style="list-style-type: none"> • key aspirations and priorities for Māori in the area • opportunities to work together • a plan for building strong relationships and sharing information with Māori. <p>Note: any required expenditure for this activity to be sourced from budget relating to line item 567 - increase diverse participation - responsiveness programming.</p>	<p>The benefits are:</p> <ul style="list-style-type: none"> - the local board delivers on commitments outlined in their local board plan - the local board meets its statutory obligations to Māori - increased understanding of Māori aspirations and how these relate to the local board's work programme - increased Māori participation in democratic processes - increased levels of trust and confidence from Māori - improved community cultural understanding. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
105	Proud, connected and secure communities	CS: ACE: Community Places	Community Venues AE - participation increase	Develop a network wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research.	<ul style="list-style-type: none"> -increased awareness of network within community -increased participation and utilisation of community venues 	No further decision points	Q1; Q3; Q4	ABS: Opex	\$ -
349	Proud, connected and secure communities	CS: ACE: Community Places	Evaluation of Pt Chevalier and Sandringham Community Centres work programmes	Evaluate the work programmes of Pt Chevalier and Sandringham Community Centres to understand whether the centres are delivering the outcomes agreed, and what other impacts the programmes might be having.	<ol style="list-style-type: none"> 1. Evaluation and monitoring results will enable forward strategic planning to ensure the focus and activities that are delivered remain effective 2. place work programme activities will be delivered based on community need 3. improved activity delivery that is relevant to participants, cost effective and provides good value for money 4. community participation in relevant centre activities will enable more residents to feel more connected to their community spaces, learn, grow and come together to have fun. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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108	Proud, connected and secure communities	CS: ACE: Community Places	Funding Agreement - Epsom Community Centre	<p>A one year term agreement with Epsom Community Centre Incorporated, to facilitate and deliver work plan outcomes, including activities and programmes at Epsom Community Centre in 2017/2018 year, commencing on 1 July 2017 and terminating on 30 June 2018.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p>	<p>- A vibrant centre, involved connected and engaged locals.</p> <p>Providing services aligned to local board plan, aspirations and outcomes, including:</p> <ul style="list-style-type: none"> - proud, connected and secured communities whereby our people are connected to their communities, have a sense of pride and belonging and are involved in the future of our area - better and bigger range of recreational experiences creating great opportunities for all to enjoy our parks and community facilities. 	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 22,055
354	Proud, connected and secure communities	CS: ACE: Community Places	Funding Agreement - Mt Albert Community Centre	<p>A three year term agreement with Young Men's Christian Association of Auckland Incorporated (YMCA Inc.) to facilitate and deliver work plan outcomes, including activities and programmes at Mt Albert Community Centre for the years 2017-2020, commencing 1 July 2017 and terminating on 30 June 2020.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p>	<p>Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.</p> <p>Providing services aligned to local board plan, aspirations and outcomes, including:</p> <ul style="list-style-type: none"> -Proud, connected and secured communities whereby our people are connected to their communities, have a sense of pride and belonging and are involved in the future of our area. -Better and bigger range of recreational experiences creating great opportunities for all to enjoy our parks and community facilities. 	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 11,028
353	Proud, connected and secure communities	CS: ACE: Community Places	Licence to Occupy and Manage - Epsom Community Centre	<p>A one year term with Epsom Community Centre Inc. for the operation of Epsom Community Centre: 202 Gillies Ave, Epsom, being Pt Lot 3 DP 24459 for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018.</p> <p>i) Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.</p>	Enables Epsom Community Centre to undertake the outcomes agreed in the funding agreement and work plan.	No further decisions to be made in 2017/2018.	Q2; Q3	ABS: Opex	\$ -

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339	Proud, connected and secure communities	CS: ACE: Community Places	Pt Chevalier and Sandringham Community Centre programme delivery	Deliver the work programme of activities at the Pt Chevalier and Sandringham Community Centres with a focus on building proud, connected and secure communities, providing recreational experiences, building a community that values its environment and engaging target populations – youth, elderly and migrant communities.	1) Aucklanders can connect and have fun in their community places 2) provide opportunities where Aucklanders can learn and grow 3) local board and regional outcomes are supported through activity delivery 4) enables community engagement reaching a wide range of people 5) place work programme activities delivered based on community need and local participation 6) Aucklanders will feel a sense of ownership and be proud of their local facilities.	No further decisions anticipated.	Q1; Q2; Q3; Q4; Not scheduled	ABS: Opex	\$ 49,411
104	Proud, connected and secure communities	CS: ACE: Community Places	Venue Hire Service Delivery - AE	Provide and manage venues for hire and the activities and opportunities they offer by; - managing the customer centric booking and access process - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups and whether participants are charged \$10 or more for activities.	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - Local Board to approve fees and charges schedule	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
240	Our heritage is cherished and protected	CS: ACE: Events	150th Anniversary of Mt Albert	An event celebrating the 150th Anniversary of Mt Albert.	The community have the opportunity to celebrate an event of significance in the local area.	1. Confirmation of budget allocated to event (budget of \$15,000 has been transferred from Bungalow Festival not being held in 2017/2018) 3. Confirmation of date and contractor (if relevant) 4. Confirmation of event programming	Not scheduled	LDI: Opex	\$ 15,000
274	Proud, connected and secure communities	CS: ACE: Events	Albert Eden Contracted Events	Contracting to support and deliver community events through a non-contestable process. - \$ 20,000 Albert-Eden Schools Cultural Festival (YMCA)	Events funded and delivered that supports local board priorities and community initiatives.	1. Confirm date and contractor 2. Confirm event programming	Not scheduled	LDI: Opex	\$ 20,000

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269	Proud, connected and secure communities	CS: ACE: Events	Albert Eden Event Partnership Fund	<p>This non contestable fund allows the local board to partner with community led events to support and develop the events, establishing these as signature events for the area.</p> <p>The 2017/2018 financial year is the first year of three year funding commitments:</p> <p>Morningside-Crave Café Street Party (Kingsland Business Society Inc.)</p> <table border="1"> <tr> <td>FY</td> <td>17/18</td> <td>18/19</td> <td>19/20</td> </tr> <tr> <td></td> <td>\$3,000</td> <td>\$3,000</td> <td>\$3,000</td> </tr> </table> <p>Brazilian Day (Brasileirinho: musicas e brincadeiras)</p> <table border="1"> <tr> <td>FY</td> <td>17/18</td> <td>18/19</td> <td>19/20</td> </tr> <tr> <td></td> <td>\$5,000</td> <td>\$5,000</td> <td>\$5,000</td> </tr> </table> <p>Youth with Disabilities Event</p> <table border="1"> <tr> <td>FY</td> <td>17/18</td> <td>18/19</td> <td>19/20</td> </tr> <tr> <td></td> <td>\$4,000</td> <td>\$4,000</td> <td>\$4,000</td> </tr> </table> <p>\$9,000 unallocated</p>	FY	17/18	18/19	19/20		\$3,000	\$3,000	\$3,000	FY	17/18	18/19	19/20		\$5,000	\$5,000	\$5,000	FY	17/18	18/19	19/20		\$4,000	\$4,000	\$4,000	<p>Support provided to community events of interest to local people and which also align with local board priorities.</p> <p>The three year partnership model provides the opportunity for event organisers to be strategic in their planning and delivery models.</p>	Allocation of remaining \$9,000 budget balance.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 21,000
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272	Proud, connected and secure communities	CS: ACE: Events	Albert Eden Movies in Parks	Programming and delivery of two Regional Movies in Parks series event at \$12,000 per event	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Choice of venue, movie, date selection and delivery package from options available.	Q3	LDI: Opex	\$ 24,000																								
244	Our heritage is cherished and protected	CS: ACE: Events	ANZAC Services - Albert Eden	<p>Supporting and/or delivering Anzac services and parades within the local board area.</p> <p>This includes the following:</p> <ul style="list-style-type: none"> - \$1,250 ANZAC Epsom, Marivare Reserve (grant) - \$1,500 ANZAC Mt. Eden (grant) - \$1,500 ANZAC Pt. Chevalier (grant) - \$7,500 ANZAC Mt. Albert (delivered) - \$250 ANZAC Coyle Park (delivered) <p>\$3,000 unallocated</p>	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirmation of allocation of funding to local Anzac Services and Parades at Epsom, Mt Eden, Pt. Chevalier	Q4	LDI: Opex	\$ 15,000																								
236	Our heritage is cherished and protected	CS: ACE: Events	Bungalow Festival	An event celebrating the heritage and bungalows in the Albert Eden Community. (Not being held in 2017/2018 budget moved to 150th Anniversary of Mt Albert)	Local heritage is valued and supported.	<ol style="list-style-type: none"> 1. Confirmation of budget allocated to event 3. Confirmation of date and contractor (if relevant) 4. Confirmation of event programming 	Not scheduled	LDI: Opex	\$ -																								
254	Proud, connected and secure communities	CS: ACE: Events	Chamberlain Park Event - Albert-Eden	Delivery of an event at Chamberlain Park.	Event delivered that supports local board priorities and community initiatives.	Confirmation of plan and expenditure budget.	Not scheduled	LDI: Opex	\$ 25,000																								
232	Proud, connected and secure communities	CS: ACE: Events	Christmas at Potters Park	Delivery of the annual Christmas at Potters Park event.	Local people are provided with a free community event celebrating Christmas. Contributes to stronger, connected communities.	Approval of plan and expenditure budget.	Q2	LDI: Opex	\$ 18,000																								
263	A better and bigger range of recreational experiences	CS: ACE: Events	Event Advertising Budget	Support the promotion and marketing of local events, including the utilisation of community notice boards.	Local people will have a greater awareness of events occurring in their area.	Selection of events to promote and agree timeframes and sites.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 4,000																								

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255	Proud, connected and secure communities	CS: ACE: Events	Local Civic Events - Albert Eden	Delivering and/or supporting civic events within the local board area. - \$1,500 Community Grants Recipient Event (Delivered) - \$5,000 WWI Commemorations 2016/17 (Delivered) - \$4,000 Parks Civic Events Programming (Delivered) - \$3,000 Community Volunteer Awards - \$5,500 Albert-Eden Sports Awards TOTAL - \$19,000 \$4,000 unallocated	The local community can celebrate or recognise moments, places or events that are significant to them.	The following decisions are required: 1. Input required from Team Leader Civic regarding programming options for WW1 activities. 2. Confirm event detail for scheduled events. 3. Allocation of remaining balance of \$4,000.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 23,000
264	Proud, connected and secure communities	CS: ACE: Events	Neighbours Day Grants - Albert Eden	Grants to support community led Neighbours Day activities	Supports local gatherings and interaction contributing to stronger connected communities.	Allocation of funds	Q3	LDI: Opex	\$ 5,000
247	Proud, connected and secure communities	CS: ACE: Events	Citizenship Ceremonies - Albert- Eden	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 19,316