

| ID | LB Plan Outcome | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Further Decision Points for LB | Timeframe | Budget Source | FY17/18 |
|-----|---|------------------------------|---|--|---|--------------------------------|---------------|---------------|--------------|
| 639 | A community that values its environment | I&ES: DPO | Mount Albert town centre transformation | To upgrade the Mount Albert Town centre on New North Road. | Direct benefit to the town centre through improved overall amenity, attractiveness, safety, accessibility, connectivity and ease of movement within and to and from the town centre. The project will support local business patronage. Reflection of mana whenua cultural significance within the design will provide greater awareness of the history of Mount Albert. | | Q1; Q2; Q3 | ABS: Capex | \$ 1,815,348 |
| 66 | A community that values its environment | I&ES: Environmental Services | Almorah Rock Forest Restoration - Year Five | This is the final year of a five-year ecological restoration plan to restore the Almorah rock forest. An ecological management plan for the Almorah rock forest has been funded by Albert-Eden Local Board since the 2013/2014 financial year. This project allows for the control of pest plants and mammals within the Auckland Council managed areas of Almorah rock forest with the aim of protecting and enhancing the native biodiversity. As a part of the final year of the restoration plan, a review and summary of the project achievements is recommended, as well as recommendations for future management. The contractor will be asked to produce a five-year project summary report which will include: analyses of pest control results, resurveying the weed density to compare with the initial weed survey, project achievements and highlights, and recommendations for future ecological management. | <ul style="list-style-type: none"> • This project will support the protection and restoration of lava rock forest in Epsom. This is one of Auckland's rarest ecosystems, which is only found in Epsom with approximately 23ha remaining. • The project will control weeds and pest animals, which will allow the lava rock forest to naturally regenerate and improve forest health. • The project will assist with protecting the nationally threatened fern <i>Pellaea falcata</i> found at the Almorah rock forest site. The project protects some of the last remaining naturally forested areas in central Auckland, which provides refuge for wildlife such as kaka. | TBC | Not scheduled | LDI: Opex | \$ 9,135 |

| ID | LB Plan Outcome | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Further Decision Points for LB | Timeframe | Budget Source | FY17/18 |
|-----|---|-------------------------------------|---|---|--|--------------------------------|---------------|---------------|-----------|
| 71 | A community that values its environment | I&ES: Environmenta I Services | Bus subsidies for participation in education for sustainability - Albert-Eden | <p>To provide bus subsidies for the 25 public schools within the Albert-Eden Local Board area to attend education for sustainability programmes at Arataki, Zero Waste Zone, Ambury, and other experience centres. The Sustainable Schools team operates six experience centres around Auckland which offer hands-on education for sustainability experiences, inspiring children to make a difference for their environment. Staff are aware, from direct teacher feedback, that the cost of buses is restricting students from being able to attend these experience centres. As a guide, \$1,500 would allow 10 schools to attend an experience centre.</p> <p>This activity will be a one-year pilot, with a report back to the board to evaluate the success of the initiative.</p> <p>The board has indicated a preference for schools to visit the zero waste site to align with the board's priorities, but schools ultimately choose experiences that best complement their teaching programmes.</p> | <p>Financial assistance in the form of bus subsidies will provide the following benefits:</p> <ul style="list-style-type: none"> • Allows all schools within the local board area to have the opportunity to attend experience centres • Engages students in developing an understanding of sustainability • Improves understanding of the impact of sustainability in action to receiving environments (our treasured awa, maunga and moana), including behavioural change impact on restoring waterways • Empowers students to take action at home and at school – including water testing skills and knowledge • Improves understanding and capability to engage in citizen science programmes designed to understand, protect, restore and enhance our local places of significance • Improves connectedness to local places, encouraging local communities to better utilise their natural spaces | TBC | Not scheduled | LDI: Opex | \$ 3,750 |
| 147 | A community that values its environment | I&ES: Environmenta I Services | Eco-Neighbourhoods | <p>An Eco-Neighbourhood comprises of groups of six or more neighbours from different households within the board area, with an objective to adopt sustainable practices and increase resilience within their homes, lifestyles and neighbourhoods.</p> <p>An Eco-Neighbourhood group decides what sustainable living actions they wish to undertake and a project manager supports these groups to take action.</p> <p>Activities that groups have or will undertake include:</p> <ul style="list-style-type: none"> • rain water collection; • food resilience; • waste minimisation; • bee keeping; • organic food growing; • home energy and water efficiency. <p>Groups receive up to 20 hours of facilitation support from the project manager and can receive up to \$1,000 worth of support. This includes incentives, discounts and training to support behaviour change.</p> | <p>The benefits from this project may include:</p> <ul style="list-style-type: none"> • more resilient neighbourhoods; • the potential to reduce energy demand and carbon emissions; • local examples of environmentally sustainable and low carbon living within the community which can inspire others; • informed tenants and homeowners who can help improve energy efficiency and health outcomes. | TBC | Not scheduled | LDI: Opex | \$ 30,000 |

| ID | LB Plan Outcome | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Further Decision Points for LB | Timeframe | Budget Source | FY17/18 |
|------|---|------------------------------|--|---|---|--------------------------------|---------------|---------------|-----------|
| 64 | A community that values its environment | I&ES: Environmental Services | Epsom Rock Forest Landowner Assistance Programme | A landowner assistance programme to support private landowners to care for and protect lava rock forests on their land. This will target 35 properties in the Epsom area. | The benefits of this project will include: <ul style="list-style-type: none"> • supporting the protection and restoration of lava rock forest in Epsom. • controlling weeds and pest animals, which will allow the natural regeneration of the rock forest. • protecting the nationally threatened <i>Pellaea falcata</i> fern, and some of the last remaining naturally forested areas in central Auckland, which provide refuge for wildlife such as kaka in the city. • controlling weeds and pest animals on private land surrounding Almorah reserve. • providing a landowner assistance programme which includes incentives (equipment and contractor assistance), as well as advice and support to encourage community action. • developing community knowledge. | TBC | Not scheduled | LDI: Opex | \$ 5,000 |
| 76 | A community that values its environment | I&ES: Environmental Services | Lower Meola Creek community and school restoration - Albert Eden | To continue to undertake significant restoration of lower Meola Creek using the Wai Care programme as a vehicle for community and school group involvement in stream monitoring and restoration. The following groups are currently involved: <ul style="list-style-type: none"> • Rasheed Memorial Trust • Te Mahurehure Marae (Point Chevalier School) • The Bluegreens Community Group. | <ul style="list-style-type: none"> • To continue creating a functioning riparian environment that reduces bank erosion, removes pests and weeds, creates habitat and provides native green corridor linkages to improve water quality and biodiversity. • To continue empowering community groups and schools to take ownership over their local waterway. • Education of water quality issues with Point Chevalier School. | TBC | Not scheduled | LDI: Opex | \$ 20,000 |
| 2264 | A community that values its environment | I&ES: Environmental Services | Weedfree Waterview | A one-off weed amnesty encouraging Waterview residents to remove pest plant species and in particular targeting Moth plant and Blue morning glory. The community campaign will be held over the course of a weekend or on a particular day, most likely in either Spring 2017 or Autumn 2018. | The benefit of this activity is a reduction of pest plants in the environment as a result of direct action in Waterview and ongoing enhanced community environmental stewardship action through education and assistance | | Not scheduled | LDI: Opex | \$ 4,115 |

| ID | LB Plan Outcome | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Further Decision Points for LB | Timeframe | Budget Source | FY17/18 |
|-----|---|-----------------------|--|--|--|--------------------------------|---------------|---------------|-----------|
| 547 | A community that values its environment | I&ES: Healthy Waters | Support for community-led streamside restoration | To support community-led streamside restoration projects around Meola and Oakley Creeks. This may involve grants to community groups such as the St Lukes Environmental Protection Society and Friends of Oakley Creek, or engaging a contractor to develop planting and weeding plans for the community groups. Delivery of this project will be led by the Community Park Rangers team in the 2017/2018 financial year. Staff recommend re-alignment of the \$13,000 budget to the local parks, sports and recreation work programme so there is clarity of who is responsible for delivery and performance reporting on this project. | The benefits of the project may include: <ul style="list-style-type: none"> • Supporting community groups to participate in the strategic restoration of Meola and Oakley Creeks • Encouraging community participation in planting and weeding around Meola and Oakley Creeks • Supporting the development of planting and weeding plans for community-led streamside restoration | TBC | Not scheduled | LDI: Opex | \$ 13,000 |