

Local Board ID	LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	FY17/18	FY18/19	FY19/20	FY17/18- FY19/20 Total
2414	Thriving town centres and a growing local economy	No further decisions anticipated	27 Poronui St, Mt Eden - renew toilet including ventilation	Replace the toilet and address the lack of ventilation. Occupier: NZ Fellowship of Artists	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 2,000			\$ 2,000
	Thriving town centres and a growing local economy	No further decisions anticipated	5 Alexis Street - refurbish ventilation and insulation	Refurbish ventilation system and insulation in the facility. Occupier: Plunket/CAB	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 50,000		\$ 50,000
2415	Thriving town centres and a growing local economy	No further decisions anticipated	990 Great North Road, Western Springs - refurbish interior and exterior	Refurbish interior and exterior to align with Waste Solutions outcomes on the site. Occupier: Horticultural Society	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 25,000	\$ 225,000		\$ 250,000
2416	Proud, connected and secure communities	No further decisions anticipated	Gribblehirst ex Bowling Club - renew fire egress	Renew the fire egress at the facility	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 25,000			\$ 25,000
	Thriving town centres and a growing local economy	No further decisions anticipated	Athol Syms Community Centre - renew kitchen	Renewal of kitchen to include floor coverings, wall linings, appliances and cabinetry/sink.	To extend life of components	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 15,000	\$ 15,000
2417	Thriving town centres and a growing local economy	No further decisions anticipated	Pt Chevalier Community Centre - refurbish interior and exterior	The exterior and interior require refurbishment - repainting all surfaces, roof replacement, installation of insulation where possible, heating system and providing an internal storage facility	Prolonged life of facility and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 110,250			\$ 110,250
2418	Thriving town centres and a growing local economy	No further decisions anticipated	Pt Chevalier Community Centre - refurbish playground safety matting	Safety surface requires cleaning underneath and relaying	Ensure play area safe and easy for children to play	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 13,714			\$ 13,714
2419	Thriving town centres and a growing local economy	No further decisions anticipated	Pt Chevalier Community Centre - replace roof	The concrete tile roof on the centre requires replacement	Prolonged life of facility and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 40,425			\$ 40,425
	Thriving town centres and a growing local economy	No further decisions anticipated	Sandringham Community Centre - refurbish throughout	The exterior and interior requires refurbishment - repainting all surfaces, roof replacement, installation of insulation where possible, heating system and providing an internal storage facility	Prolonged life of facility and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 110,250	\$ 110,250
2420	Thriving town centres and a growing local economy	No further decisions anticipated	Epsom Library - replace fire sensors	Fire system upgrade including sensors	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 12,750			\$ 12,750
2421	Thriving town centres and a growing local economy	No further decisions anticipated	Mt Albert Library - comprehensive renewal	This project will be split over two financial years - total equals \$ value of PIF (What does this mean?). Replace carpet, line walls, repaint, replace vinyl & tiles	Prolonged life of facility and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 76,610	\$ 140,984		\$ 217,594
	Thriving town centres and a growing local economy	No further decisions anticipated	Pt Chevalier Library - renew furniture, fittings and equipment	Renew furniture, fittings and equipment	Continued use of the facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 56,600	\$ 56,600
2422	Thriving town centres and a growing local economy	No further decisions anticipated	Pt Chevalier Library - replace security camera	Security camera upgrade. The last upgrade was 2006, CCTV cameras are due for an upgrade. Condition of current CCTV system is declining, shelf life is 10 years.	Continued security at the facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 22,115			\$ 22,115
2423	A better and bigger range of recreational experiences	No further decisions anticipated	Mt Albert Recreation Centre - renew minor assets	Renew acoustic panels, carpet reception, install air conditioning unit in reception and office areas, replace air-conditioning unit in aerobics room, replace window louvres in fitness centre, replace vinyl flooring, upgrade kitchen, internal repaint, recoat stadium floor. This project has received a \$75,000 contribution from YMCA. This project also includes opex \$72,340. Therefore we request approval on the ABS Capex \$100,000.	Prolonged life of facility and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex; Externally funded	\$ 100,000			\$ 100,000
2424	A better and bigger range of recreational experiences	Programme to be agreed before implementation	Albert-Eden - general park restoration (SH16/20)	General park restoration as part of the SH16/20 project.	Restore park facilities	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 158,154			\$ 158,154
2425	A better and bigger range of recreational experiences	No further decisions anticipated	Albert-Eden - Paving and Structure Renewal FY17-18	Renewal of paving and structures at Bond Reserve, Centennial Park, Coyle Park, Harwood Reserve, Melville Park, Pollard Park, School Reserve. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3717).	Prolonged life of asset and decreased maintenance costs	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 280,000			\$ 280,000
2426	A better and bigger range of recreational experiences	No further decisions anticipated	Albert-Eden - Playground FY17-18 Renewal	Health and Safety urgent renewals addition (T-Bar swings): Anderson Park, Bannerman Reserve, Braemar Reserve, Coyle Park, Delphine Park, Harbutt Reserve, Moe Reserve, Nicholson Park, Owairaka Reserve, Sandringham Community Centre, Virginia Reserve. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3515).	Prolonged life of asset and decreased maintenance costs	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 160,000			\$ 160,000
	People can move safely and easily around Albert-Eden	No further decisions anticipated	Albert-Eden - renew park fencing and structures 2018-19	Renew park fencing and structures at various parks. Detail to be provided by the end of the calendar year.	Prolonged life of asset and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 140,781		\$ 140,781
	People can move safely and easily around Albert-Eden	No further decisions anticipated	Albert-Eden - renew park fencing and structures 2019-20	Renew park fencing and structures at various parks. Detail to be provided by the end of the calendar year.	Prolonged life of asset and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 203,000	\$ 203,000
	People can move safely and easily around Albert-Eden	No further decisions anticipated	Albert-Eden - renew park playspaces 2018-19	Renew play equipment at various sites including playgrounds, skate, half courts. Detail to be provided by the end of the calendar year.	Prolonged life of asset and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 91,000			\$ 91,000
	People can move safely and easily around Albert-Eden	No further decisions anticipated	Albert-Eden - renew park playspaces 2019-20	Renew play equipment at various sites including playgrounds, skate, half courts. Detail to be provided by the end of the calendar year.	Prolonged life of asset and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 214,000	\$ 214,000

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	People can move safely and easily around Albert-Eden	No further decisions anticipated	Albert-Eden - renew park roading and car parks 2018-19	Renew roading or car parks at various parks. Detail to be provided by the end of the calendar year.	Prolonged life of asset and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	120,000		\$ 120,000
	People can move safely and easily around Albert-Eden	No further decisions anticipated	Albert-Eden - renew park roading and car parks 2019-20	Renew roading or car parks at various parks. Detail to be provided by the end of the calendar year.	Prolonged life of asset and decreased maintenance costs	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 185,000	\$ 185,000
2427	A better and bigger range of recreational experiences	No further decisions anticipated	Albert-Eden - renew signage FY17-18	Alan Wood Reserve A, Anderson Park, Centennial Park, Coyle Park, Fowlds Park, Griffin Reserve, Heron Park, Marivare Reserve, Melville Park, Mt Albert War Memorial Reserve, Murray Halberg Park, Nicholson Park, Pollard Park, Raymond Reserve, Roy Clements Treeway, Warren Freer Park, Watling Reserve, Windmill Park, Withiel Thomas signage renewals (19 signs and 6 plaques). This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3501).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	60,000		\$ 64,800
	A better and bigger range of recreational experiences	No further decisions anticipated	Albert-Eden - renew signage FY18-19	Alan Wood Reserve A, Anderson Park, Centennial Park, Coyle Park, Fowlds Park, Griffin Reserve, Heron Park, Marivare Reserve, Melville Park, Mt Albert War Memorial Reserve, Murray Halberg Park, Nicholson Park, Pollard Park, Raymond Reserve, Roy Clements Treeway, Warren Freer Park, Watling Reserve, Windmill Park, Withiel Thomas signage renewals (19 signs and 6 plaques). This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3501).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex		\$ 20,000		\$ 20,000
2428	A better and bigger range of recreational experiences	No further decisions anticipated	Albert-Eden Parks - Coastal asset renewals	Coyle Park seawall renewals and Harbour View Reserve path and seawall renewals. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 125).	Prolonged life of asset and decreased maintenance costs	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	120,000	\$ 60,000	\$ 180,000
2429	A better and bigger range of recreational experiences	No further decisions anticipated	Anderson Park Tennis Court Renewal	Anderson Park tennis court renewal. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3597).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	185,000		\$ 185,000
2430	A better and bigger range of recreational experiences	No further decisions anticipated	Centennial Park- renew playground	Centennial Park - renew whole playground. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3491).	Prolonged life of asset and decreased maintenance costs	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	120,000		\$ 120,000
2431	A better and bigger range of recreational experiences	No further decisions anticipated	Chamberlain Park	Stage 2 & 3 of masterplan delivery of western end neighbourhood park and restoration of Meola Creek. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 442).	Planning how recreation in Chamberlain Park can be improved	Q1; Q2; Q3; Q4	CF: Project Delivery	LDI: Capex	\$	450,000		\$ 450,000
	A better and bigger range of recreational experiences	Design to be agreed with local board	Chamberlain Park - Stage 5 artificial fields and lights	Stage 5 artificial fields and lights. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3355).	Increase playing hours	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth			\$ 40,000	\$ 40,000
2432	A better and bigger range of recreational experiences	Design to be agreed with local board	Coyle Park path and development	Development of all-weather coastal perimeter path. Planning and consenting in 2017/2018. Construction 2018/2019. Budget of \$75,000 to be reallocated from Nicholson Park Stage 4 project for completion of this project. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 444).	Provision of path network around Coyle Park	Q1; Q2; Q3; Q4	CF: Project Delivery	LDI: Capex	\$	275,000		\$ 275,000
2433	A better and bigger range of recreational experiences	Work included within project to be agreed with local board	Discretionary budget for minor projects including signage	Various works in Albert-Eden including signage. Potters Park - upgrade rotunda, redesign stairs to old homestead area and investigate installation of additional seating and barbecues. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 2832). Previously sought 2017/18 funding increased from \$105,000 to \$145,000, reallocated from Nixon Park project.	Prolonged life of asset and decreased maintenance costs	Not scheduled	CF: Investigation and Design	LDI: Capex	\$	145,000		\$ 145,000
2434	A better and bigger range of recreational experiences	No further decisions anticipated	Fowlds Park - General Renewal	Fowlds Park - renew barbeque, fence, road and tables. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3504).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	152,755		\$ 152,755

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2435	A better and bigger range of recreational experiences	Design to be agreed with local board	Fowlds Park #3 - artificial with lights	To install a 3G artificial sports surface on the site of the existing #3 league field at Fowlds Park. The facility is to incorporate a full-sized rugby league field and also make provision for a warm-up area and Softball diamond. The area should be lit to games standard for rugby league. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3350).	Increase playing hours	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 50,000	\$ 2,750,000		\$ 2,800,000
2436	A better and bigger range of recreational experiences	No further decisions anticipated	Greater Oakley Creek Renewal	Improvement of Oakley Creek path network and associated facilities. Part of Albert-Eden SH16/20 general park restoration. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3506).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 150,000	\$ 143,841		\$ 293,841
	People can move safely and easily around Albert-Eden	No further decisions anticipated	Gribblehirst Park - renew components of playground	Renew components of playground	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,000	\$ 140,000	\$ 150,000
2437	People can move safely and easily around Albert-Eden	No further decisions anticipated	Gribblehirst Park - renew park assets	Renewal contribution to complete Gribblehirst projects	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 17,000			\$ 17,000
2438	A better and bigger range of recreational experiences	Local board to agree scope of works	Gribblehirst Park bowling green	Investigation on reuse of the bowling green. Currently local board are in discussion with Community Leasing team regarding the surrounding facilities. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 4470).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	LDI: Capex	\$ 75,000			\$ 75,000
2439	A better and bigger range of recreational experiences	No further decisions anticipated	Gribblehirst Park car park renewal	This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3599).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 290,000			\$ 290,000
2441	A better and bigger range of recreational experiences	No further decisions anticipated	Harwood Reserve Playground	Harwood Reserve playground renewal. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3495).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 75,000			\$ 75,000
2442	A better and bigger range of recreational experiences	Programme to be agreed before implementation	Improvements to Waterview Reserves (SH16/20)	Improvements to reserves in Waterview	Restore park facilities	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 173,893			\$ 173,893
2443	People can move safely and easily around Albert-Eden	No further decisions anticipated	Kerr-Taylor Park - renew park assets	Renew park assets	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 111,430		\$ 131,430
2444	A better and bigger range of recreational experiences	Interpretive signage content to be agreed with local board	Local parks and reserves- new signage	New signage, including interpretation for Withiel Reserve, Oakley Creek and other general park signage. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 2831).	Telling stories in our parks and reserves	Q1; Q2; Q3; Q4	CF: Project Delivery	LDI: Capex	\$ 80,000			\$ 80,000
2445	A better and bigger range of recreational experiences	No further decisions anticipated	Melville Park - renew rock wall	Renew wall and install handrail	Greater safety for park users	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 75,000			\$ 75,000
2446	A better and bigger range of recreational experiences	Design to be agreed with local board	Motu Manawa Marine Reserve - develop coastal boardwalk	Develop a boardwalk from Heron Park to Howlett Esplanade. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3351).	Provide off-road access between Heron Park to Howlett Esplanade	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 140,000	\$ 5,400,000		\$ 5,540,000
	People can move safely and easily around Albert-Eden	No further decisions anticipated	Mt Albert War Memorial Reserve - renew general assets	General asset renewal within the reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 375,000	\$ 179,486	\$ 554,486
2447	A better and bigger range of recreational experiences	Design to be agreed with local board	Nicholson Park upgrade - Stage 2 (toilet), stage 3 & 4	Stage 2 - Further development of Nicholson Park including toilets. Stage 3 - includes lights, signage, drinking fountain and rock walls. Stage 4 - includes redevelopment of the unused bowling green. This stage is currently on hold pending agreement on the future use, therefore previously sought 2017/2018 funding decreased from \$150,000 to \$25,000. Remaining \$125,000 to be reallocated to Coyle Park pathway, Watea Reserve furniture and further development at Potters Park. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 455).	Improved provision for amenity, sports, and recreation within the park	Q1; Q2; Q3; Q4	CF: Project Delivery	LDI: Capex	\$ 25,000			\$ 25,000
2448	A better and bigger range of recreational experiences	Design to be agreed with local board	Nixon Park - new changing rooms and toilets	Two new changing rooms and two new toilets	Increase facilities at sports field	Not scheduled	CF: Investigation and Design	Growth	\$ 1,350,000			\$ 1,350,000
2449	A better and bigger range of recreational experiences	Scope and additional works to be agreed with local board	Potters Park - develop 'learn to ride' area	Develop a 'learn to ride' within the park. Budget to be reallocated from Nixon Park project.	Increased provision of passive and active recreation areas	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 80,000			\$ 80,000
2450	A better and bigger range of recreational experiences	Design to be agreed with local board	Oakley Creek improvements	Improvements at Oakley Creek as per the development plan.	Improved asset	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 250,000			\$ 250,000
2451	A better and bigger range of recreational experiences	Design to be agreed with local board	Phyllis Reserve Stage 1 #3 - earthworks to level cap and topsoil	Stage 1 #3 - earthworks to level cap and topsoil. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 2928).	Increase playing hours	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 500,000			\$ 500,000

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2452	A better and bigger range of recreational experiences	Design to be agreed with local board	Phyllis Reserve Stage 2 - develop carpark provision for fields	Car parking area. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3660).	Increase facilities at sports field	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 340,000			\$ 340,000
2453	A better and bigger range of recreational experiences	Design to be agreed with local board	Phyllis Reserve Stage 2 - develop new changing rooms	Two new changing rooms and three new toilets. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3660).	Increase facilities at sports field	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 50,000	\$ 1,210,000		\$ 1,260,000
	A better and bigger range of recreational experiences	Design to be agreed with local board	Phyllis Reserve Stage 3 #2 Hybrid turf grass	Hybrid irrigation and lights. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3660).	Increase facilities at sports field	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth		\$ 20,000	\$ 1,000,000	\$ 1,020,000
2454	A better and bigger range of recreational experiences	No further decisions anticipated	Top up for Phyllis Reserve, Anderson Park and Murray Halberg projects	Budget for contributions to SH20 funded projects in Phyllis Reserve, Anderson Park, and Murray Halberg Park. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 464).	Increase facilities at sports field	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 75,000			\$ 75,000
2455	A better and bigger range of recreational experiences	Design to be agreed with local board	Walker Football #1 - sand slits drainage and irrigation	Sand slits drainage and irrigation. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3662).	Increase facilities at sports field	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 20,000	\$ 230,000		\$ 250,000
2456	A better and bigger range of recreational experiences	Design to be agreed with local board	Walker Football #5 - lighting	Lighting only. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3662).	Increase facilities at sports field	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 20,000	\$ 189,000		\$ 209,000
2457	A better and bigger range of recreational experiences	Design to be agreed with local board	Walker Football #5 - sand slits drainage and irrigation	Sand slits drainage and irrigation. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3662).	Increase facilities at sports field	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 20,000	\$ 230,000		\$ 250,000
2458	People can move safely and easily around Albert-Eden	No further decisions anticipated	Western Springs Gardens - renew car park and paths	Renew car park and paths.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 187,000		\$ 197,000
2459	A better and bigger range of recreational experiences	Interpretive signage content to be agreed with local board	Windmill Park signage and hill trace	Signage and hill trace project.	Continued use of asset	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 65,000			\$ 65,000
2460	A community that values its environment	Work included within project to be agreed with local board	Upgrade of community facilities	Point Chevalier Community Centre; Epsom Community Centre and Sandringham Hall upgrades.	Improved use of asset	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 450,000			\$ 450,000
2461	A better and bigger range of recreational experiences	No further decisions anticipated	Windmill Reserve - Netballs Courts Increased Capacity Hours & Lights	Improve the quality, capacity and use of the Windmill Netball Courts to meet the demand for outdoor courts in the central area and increase netball and multi-sport playing opportunities.	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 4,800	\$ 286,000		\$ 290,800
2520	Proud, connected and secure communities	Facilities included within project to be agreed with local board	Identify and design upgrades to community facilities	Identify and design upgrades to community facilities to improve the level of service provided to customers within the network of places.	Create vibrant facilities that are well used by the community	Q1; Q2; Q3; Q4	CF: Investigation and Design	LDI: Opex	\$ 50,000			\$ 50,000
2586	A better and bigger range of recreational experiences	Scope and additional works to be agreed with local board	Watea Reserve - Install additional furniture	Install additional seating and picnic set as per the concept plan	Increased provision of passive and active recreation areas	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 25,000			\$ 25,000
2589	A community that values its environment	Scope and additional works to be agreed with local board	Produce heritage brochures	Manage the review and publication of heritage brochures.	Education levels are increased through stories about our parks and reserves	Not scheduled	CF: Investigation and Design	LDI: Opex	\$ 10,000			\$ 10,000
2590	A community that values its environment	Scope and additional works to be agreed with local board	Maintain heritage walls	Repair and maintain heritage rock walls as identified by Heritage department	Improved levels of heritage service	Not scheduled	CF: Investigation and Design	LDI: Opex	\$ 60,000			\$ 60,000