

Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Albert-Eden Local Board for approval.

COMMUNITY AND ARTS FACILITIES

Revenue targets have been set based on following rates and subsidies (discounts):

- Standard
- Off peak, 20% off standard
- Regular, 20% off standard
- Community and not-for-profit organisations, 50% off standard

Facility Category	Facility Name	Room	Hourly rate	
			Peak Standard	Off-Peak Standard
Community Houses and Centres	Pt Chevalier Community Centre	Annex	\$39.00	\$31.20
		Lounge	\$24.00	\$19.20
		Waiting Room	\$24.00	\$19.20
	Sandringham Community Centre	Main Hall - Room 1	\$34.00	\$27.20
		Playgroup Room	\$24.00	\$19.20
		Room 2	\$24.00	\$19.20
Venues for hire	Athol Syms Hall		\$34.00	\$27.20
	Ferndale House*	Main Room	\$39.00	\$31.20
		Pink Room	\$24.00	\$19.20
	Jack Dickey Community Hall		\$49.00	\$39.20
	Mt Albert Senior Citizens Hall	Function Room	\$49.00	\$39.20
	Mt Albert War Memorial Hall	Main Hall	\$69.00	\$55.20
	Mt Eden War Memorial Hall	Auditorium Main Hall	\$89.00	\$71.20
		Chamber Room	\$44.00	\$35.20
	Western Springs Garden Community Hall	Hall 1	\$69.00	\$55.20
		Hall 2	\$39.00	\$31.20

*Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.

*Note: Staff recommends lowering the cost of the Ferndale House – Main Room from \$49 to \$39 (standard) and from \$39.20 to \$31.20 (standard off-peak) so it is in line with other comparable venues in the area.

LIBRARY ROOM HIRE

The following rates and subsidies (discounts) are proposed:

- Standard
- Community, 50% off standard

Facility Category	Facility Name	Description/Room	Current	Proposed
Library Room Hire	Pt Chevalier Library	Barry Donavon Room	\$11.10	\$14.00